Summary of Requirements
Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

| | | 024 Request | A |
|---|------------------|-------------|--------------------------|
| 2022 Enacted ^{1/} (with transfers and supplemental) | Direct Positions | FTE 0 | Amount |
| 2022 Enacted" (with transfers and supplemental) Research, Evaluation, and Statistics | 0 | | 2,951,50 70,00 |
| State and Local Law Enforcement Assistance (with transfers) | | | 2,211,50 |
| Juvenile Justice Programs | | | 360,00 |
| Public Safety Officers Benefits | | - | 30,00 |
| Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance) | | | 280,00 |
| 2022 Balance Rescission | | | -100,00 |
| Total 2022 Enacted (with Supplemental, Transfers, and Rescission) | 0 | 0 | 2,851,50 |
| | | | 0.04=.40 |
| 2023 Enacted (with transfers and supplemental) | 0 | 0 | 3,217,10 |
| Research, Evaluation, and Statistics State and Local Law Enforcement Assistance (with transfers) | | | 87,00 2,415,30 |
| Juvenile Justice Programs | | | 400,00 |
| Public Safety Officers Benefits | | | 34,80 |
| Supplemental - Bipartisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance) | | | 280,00 |
| 2023 Balance Rescission (if applicable) | | | -75,00 |
| Total 2023 Enacted (with Supplemental, Transfers, and Rescission) | 0 | 0 | 3,142,10 |
| | | | |
| Fechnical Adjustments Non-Recurral -Transfers -NIJ -FY 2023 -From BOP | | | -10,00 |
| Non-Recurral -FY 2023 Transfer -NIST/OLE | | | 1,50 |
| Non-Recurral -Supplemental -BCSA -FY 2023 | | | -280,00 |
| Restoration of 2023 Balance Rescission | <u>0</u> | 0 | 75,00 |
| Total Technical Adjustments | 0 | 0 | -213,50 |
| Base Adjustments | | | |
| Transfers: | | | |
| Transfers -NIST/OLE -FY 2024 | 0 | 0 | -1,50 |
| Transfers -NIJ -FY 2024 -from BOP | 0 | 0 | <u>8,19</u> |
| Total Base Adjustments | 0 | 0 | 6,69 |
| Total Technical and Base Adjustments 2024 Current Services | 0 | 0 | -206,81 2,935,29 |
| 2024 Cultett Services | | | 2,333,23 |
| 2024 Total Request | | | |
| Increases: | | | |
| Research, Evaluation, and Statistics | | | |
| Criminal Justice Statistics Programs | | | 36,00 |
| Better Cybercrime Metrics Act (new program) Data on Maternal Health of Incarcerated Women (new program) | | | [2,000 |
| Death in Custody Reporting Act Collection (new program) | | | [3,000 |
| National Crime Victimization Survey (new program) | | | [5,000 [24,000 |
| Tracking Arrest and Court Case Outcomes Using Administrative Data (new program) | | | [2,000 |
| BJS - Evidence Act Implementation Program (new program) | | | [4,000 |
| Implementation Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices to | | | |
| Enhance Public Trust and Public Safety (new program) | | | [1,000 |
| Research, Development, and Evaluation Programs | | | 28,00 |
| Building Better Metrics on Community Relations, Engagement, Safety & Trust (CREST) (new program) | | | [5,000 |
| NIJ - Evidence Act Implementation Program (new program) | | | [5,000 |
| Minority Serving Institutions (MSI) Research Capacity Building Program (new program) Reforming Policing Research Program (new program) | | | [5,000 |
| Novel Psychoactive Substances (NPS) Discovery Program (new program) | | | [10,000 [5,000 |
| State and Local Law Enforcement Assistance | | | [5,000 |
| Byrne Justice Assistance Grants (JAG) | | | [92,500 |
| Child-Friendly Family Visitation Centers in Correctional Facilities | | | [2,000 |
| Criminal Justice Researcher-Practitioner Smart Suite (new program) | | | [28,000 |
| Forensic Science Research and Development Program (new program) | | | [15,000 |
| Managed Access Systems/Combating Contraband Cell Phone Use in Prisons | | | [2,000 |
| National Center on Forensics | | | [4,000 |
| National Missing and Unidentified Persons System (NamUs) | | | [1,500 |
| Training on Racial Profiling, De-escalation, and Duty to Intervene Program Project Safe Neighborhoods (PSN) | | | [20,000 |
| | | | [20,000 |
| Capacity Building Center Community Violence Intervention | | | 5,00 150,00 |
| Sexual Assault Kit Initiative (SAKI) | | | 45,00 |
| Emergency Federal Law Enforcement Assistance | | | 10,00 |
| Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety (new program) | | | 10,00 |
| Forensics Training and Technical Assistance (new program) | | | 5,00 |
| Khalid Jabara and Heather Heyer NO HATE Act Program | | | 5,00 |
| National Law Enforcement Knowledge Lab (new program) | | | 5,00 |
| Promoting Research and Evidence Integration in Sexual Violence Prevention (new program) Public Defender Improvement Program | | | 4,00 |
| Regional Sexual Assault Investigative Training Academies | | | 12,00 20,00 |
| Accelerating Justice System Reform | | | 300,00 |
| Tribal Access Program (new program) | | | 5,00 |
| <u>Juvenile Justice Programs</u> | | | |
| Child Abuse Training Programs for Judicial Personnel and Practitioners | | | 1,50 |
| Community-Based Alternatives to Youth Incarceration Initiative | | | 50,00 |
| Delinquency Prevention Program | | | 86,00 |
| Delinquency Prevention Program (general funds = topline less carveouts) | | | [32,000 |
| Children Exposed to Violence Awareness and Intervention Initiative | | | [20,000 [14,500 |
| Girls in the Juvenile Justice System | | | |

B. Summary of Requirements

| Online of Marian and M | | | m 500 |
|--|---|----------|----------------------|
| Opioid-Affected Youth Initiative | | | [3,500] |
| Tribal Youth Program | | | [13,000] |
| Eliminating Records-Related Barriers to Youth Success | | | 15,000 |
| Improving Juvenile Indigent Defense Program | | | 37,500 |
| Juvenile Justice and Child Welfare Collaboration Initiative (new program) | | | 30,000 |
| Missing and Exploited Children Part B: Formula Grants | | | 25,000 82.000 |
| VOCAA - Improving Investigation and Prosecution of Child Abuse Program | | | 9,000 |
| Youth and Family Engagement Training and Technical Assistance (new program) | | | 6,000 |
| Youth-Focused Hate Crime Prevention and Intervention Initiative | | | 5,000 |
| Youth Mentoring | | | 13,000 |
| Mentoring for Youth Affected by Substance Abuse (formerly Mentoring for Youth Affected by the Opioid Crisis) | | | [1,500 |
| Subtotal, Increases | 0 | 0 | 1,000,000 |
| Offsets: | | <u>v</u> | 1,000,000 |
| Research, Evaluation, and Statistics | | | |
| Research, Development, and Evaluation Programs | | | [-4,200 |
| Study on School-Based Hate Crimes | | | [-1,200 |
| Study on Law Enforcement and Community Agency Responses to Opioid Overdoses | | | [-1,200] |
| Research on Gun Violence | | | [-1,000] [-1,000] |
| Campus Climate Survey | | | [-1,000] [-1,000] |
| State and Local Law Enforcement Assistance | | | [-1,000] |
| Byrne Justice Assistance Grants (JAG) | | | -228,175 |
| | | | |
| Capital Litigation Improvement Grant Program | | | [-1,000] |
| Child Advocacy Training in Post-Secondary Education | | | [-1,000] |
| Cybercrime Enforcement | | | [-7,000] |
| Forensic ballistic programs at institutions of higher learning | | | [-1,500] |
| John R. Justice Loan Repayment Grant Program | | | [-3,000] |
| Missing Person and Unidentified Remains Program (Jennifer's Law) | | | [-6,000] |
| National Drug Data Research Center | | | [-4,000] |
| Rural Law Enforcement Violent Crime Initiative | | | [-1,000] |
| Multidisciplinary Partnership Improvements for Protective Orders | | | [-5,000] |
| Virtual Training for Law Enforcement | | | [-5,000] |
| Byrne Discretionary Community Project Grants (Congressionally-directed spending) | | | [-229,551] |
| Drug Court Program | | | -7,000 |
| Justice and Mental Health Collaboration Program | | | -5,000 |
| Prescription Drug Monitoring Program | | | -2,000 |
| Residential Substance Abuse Treatment | | | -10,000 |
| Veterans Treatment Courts | | | -10,000 |
| Court Appointed Special Advocate (CASA) Program | | | -1,000 |
| DNA Related and Forensic Programs and Activities | | | -23,000 |
| DNA Analysis and Capacity Program | | | [-18,000] |
| Other Federal, State, and Local Forensic Activities | | | [-1,000] |
| Post-Conviction DNA Testing | | | [-3,000] |
| Sexual Assault Nurse Examiners | | | [-1,000] |
| Emmett Till Unsolved Civil Rights Crimes Act Program | | | -500 |
| Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program | | | -15,000 |
| Victims of Trafficking Programs | | | -5,000 |
| National Criminal Records History Improvement Program (NCHIP) | | | -6,000 |
| Second Chance Act Program | | | -8,000 |
| Innovations in Supervision (Smart Probation) | | | [-8000] |
| State Criminal Alien Assistance Program (SCAAP) | | | -234,000 |
| Juvenile Justice Programs | | | |
| Delinquency Prevention Program | | | [-2,000 |
| Protecting Vulnerable and At-Risk Youth | | | [-2,000] |
| Subtotal, Offsets | 0 | 0 | -554,67 |
| Total Program Changes | 0 | 0 | 445,32 |
| 2024 Total Request (withTransfers) | 0 | 0 | 3,380,62 |
| Bipartisan Safer Communities Act Supplemental - FY 2024 | | | 280,00 |
| 2024 Total Request (with Transfers and Supplemental) | 7 | | 3,660,62 |
| 2024 Balance Rescission (if applicable) | | | -100,00 |
| 2024 Total Request (with Transfers, Supplemental, and Rescission) | 0 | 0 | 3,560,62 |
| 2023 - 2024 Total Change | 0 | 0 | 418,51 |

^{1/}FY2022 FTE is actual

Summary of Requirements Office of Justice Programs Discretionary Accounts (Dollars in Thousands)

| Ī | EV | 2024 Reques | |
|--|------------------|-------------|--|
| | Direct Positions | FTE | Amount |
| 2022 Enacted ¹ (with transfers and supplemental) Research, Evaluation, and Statistics | 0 | 0 | 2,951,5i |
| State and Local Law Enforcement Assistance (with transfers) | | | 2,211,5 |
| Avenile Justice Programs | | | 360,0 |
| Public Safety Officers Benefits Supplemental - Biparitisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance) 2022 Balance Reccission | | | 30,0 280,0 |
| Supplemental - Bipanisan Safer Communities Act - FY 2022 (State and Local Law Enforcement Assistance) 2022 Balance Rescission | | | -100 O |
| Total 2022 Enacted (with Supplemental, Transfers, and Rescission) | 0 | | 2.851.5 |
| | | | 3,217,1 |
| NOZI Encicle (with transfers and supplemental) Research, Civilation and Statistics (with transfers) Appelled Autor (Statistics and Statistics) Appelled Autor (Statistics) Appelled Autor (Statistics) Appelled Autor (Statistics) Appelled Autor (Statistics) Applled Autor (Statis | | | 97.0 |
| State and Local Law Enforcement Assistance (with transfers) | | | 2,415,3 |
| Juvenile Justice Programs | | | 400,0 |
| Public Safety Unicers Benefits Supplemental - Biosetican Safer Communities Act - EV 2022 (State and Local Law Enforcement Assistance) | | | 280,0 |
| 2023 Balance Rescission (if applicable) | | | -75.0 |
| Total 2023 Enacted (with Supplemental, Transfers, and Rescission) | 0 | | -75,00 3.142.10 |
| | | | |
| Rechnical Adiustments Non-Recurral -Transfers -NUI - PY 2023 - From BOP Non-Recurral - PY 2023 - Transfer - NISTICLE Non-Recurral - Sperimental - BCSS - A Y 2023 Restocation of 2023 Balance Rescission Total Technical Adiustments | | | -10.0 |
| Non-Recurral -FY 2023 Transfer -NIST/OLE | | | 1,5 |
| Non-Recurral -Supplemental -BCSA -FY 2023 | | | -10,0 1,5 -280,0 |
| Total Technical Adjustments | <u>0</u> | Ω 0 | 75.0 -213.5 |
| | | | |
| Transfers: Transfers -NIST/OLE -FY 2024 | 0 | 0 | -1.5 |
| Transfers -NIST/OLE -FY 2024 Transfers -NIJ -FY 2024 -from BOP | | | |
| Total Rase Adjustments | 0 | 0 | 8,1 6,6 |
| Total Technical and Base Adjustments | 0 | 0 | -206,8 |
| 2024 Current Services | 0 | 0 | 2.935.2 |
| 2024 Total Request | | | |
| Investor | | | |
| Research, Evaluation, and Statistics. Control statistic Statistics Programs Better Cybercrime Matties Act (new program) Data on Matternal Health of Incurrented Women (new program) | | | |
| Criminal Justice Statistics Programs | | | 36.0 |
| Data on Maternal Health of Incorrecated Women (new program) | | | [2,00 [3,00 [5,00 |
| Death in Custody Reporting Act Collection (new program) | | | /5.00 |
| Clast on Materian Health of Incarcander Visioner (new program) Death in Claster). Residency As Callection from program) The Clast in Claster (Claster) and Callection (Claster). This line printed and Court Claste Outcomes Liney Administration Clast (new program) SUS Evidence As of Implementation Program (the program) Program of the Claster (Claster). Program of the Claster of Program (the program) Program (the Claster). The Claster of Claster (Claster) (the Claster) (the program) The Claster of Claster (Claster). Many of Service (Indicator) (ASI) (Seesant Charles) (the Claster) (Program (new program) Referring Policiony Research Program (new program) Referring Claster (Claster). The Claster of Claster (Claster) Referring Claster (Claster) | | | /24.00 /2,00 |
| Tracking Arrest and Court Case Outcomes Using Administrative Data (new program) | | 1 | [2,00 |
| BJS - Evidence Act Implementation Program (new program) | | } <u>-</u> | [4,00 |
| Practices to Enhance Public Trust and Public Safety (new program) | | | n o |
| Research Development and Evaluation Programs | | 1 | 28.0 |
| program) | | 1 | [5,0 |
| NIJ - Evidence Act Implementation Program (new program) Migraphy Senden Institutions (MSD) Consent Co | | ļ | [5,0 |
| menuny perving institutions (was research Capacity Bullang Program (new program) Reforming Policing Research Program (new program) | | · | [1,00 28.0 [5,00 [5,00 [10,00 [5,00 |
| Novel Psychoactive Substances (NPS) Discovery Program (new program) | | L | [5,00 |
| State and Local Law Enforcement Assistance Byrne Justice Assistance Girant (JAG) Byrne Justice Assistance Girant (JAG) Child-Finerally Family Visitation Centers in Correctional Facilities Criminal Justice Researcher Facilities Study flows program) | | 1 | |
| Byrne Justice Assistance Grants (JAG) | | | 192.5 |
| Cristo-Hendry Family Visitation Centers in Correctional Facilities Criminal Justice Researcher-Practitioner Smart Suite (new program) | | | 12.00 |
| Command-Audit Professioner Audit Command (Audit Professioner) Managed Access (August Audit Professioner) Managed Access (August Audit Professioner) National Center or Forentics National Access and Uncentrated Professioner (Audit Professioner) Training on Rocal Profession, Descalation, and Duly to Interview Program Project Sale Reformacion (PSR) | | | /2.00 /28,00 /15,00 /2,00 |
| Managed Access Systems/Combating Contraband Cell Phone Use in Prisons | | | [2,00 |
| National Center on Forensics | | | [4,00 [1,50 [20,00 |
| National Missing and Unidentified Persons System (NamUs) | | | [1,50 |
| Training on Receive Politing, Devestionation, and Daily to Intervene Program Project Safe Neighborhoods (PSN) | | | (20,00 |
| Capacity Building Center | | | 5.0 |
| Community Violence Intervention | | | 150.0 |
| Sexual Assault Kit Initiative (SAKI) | | | 45.0 |
| Field innovation: Inviting New Ideas to Improve Outcomes for Public Safety (new program) | | | 10.0 |
| Forensics Training and Technical Assistance (new program) | | | 5.0 |
| Khalid Jabara and Heather Heyer NO HATE Act Program | | | 5.0 |
| National Law Enforcement Knowledge Lab (new program) Promotion Research and Evidence Interaction in Several Violence Research (new program) | | | 5.0 |
| Public Defender Improvement Program | | | 12,0 |
| Regional Sexual Assault Investigative Training Academies | | | 20,0 |
| Accelerating Justice System Reform | | | 120,00 5.01 150.01 45.01 10.01 10.01 5.01 5.01 5.01 4.01 12.01 20.00 300.01 |
| Tribal Access Program (new program) | | | 5,0 |
| Child Abuse Training Programs for Judicial Personnel and Practitioners | | | 1,50 50,00 85,00 [32,00 [20,00 [14,50 [5,00 |
| Community-Based Alternatives to Youth Incarceration Initiative | | | 50,0 |
| Delinquency Prevention Program | | | 86,0 |
| Children Exposed to Violence Awareness and Intervention Initiative | | | 120.00 |
| Glifs in the Juvenile Justice System | | | [14,50 |
| Prevent Trafficking of Girls | | | [5,00 |
| Upicio-arrecteo y outri instative Tribal Youth Bossess | | | /3.50 /13,00 |
| Fliminating Reports, Related Rarriers in Youth Suncess | | | 15.0 |
| Improving Juvenile Indigent Defense Program | | | 15,0 37,5 30,0 |
| Juvenile Justice and Child Welfare Collaboration Initiative (new program) | | | 30,0 |
| Missing and Exploited Children | | | 25,0 82.0 |
| VOCAA - Improving Investigation and Prosecution of Child Share Program | | | 9.0 |
| Youth and Family Engagement Training and Technical Assistance (new program) | | | 9.0 6.0 5.0 |
| Youth-Focused Hate Crime Prevention and Intervention Initiative | | | 5.0 |
| Youth Mentoring Oninit Crisis) | | } <u>-</u> | 13.0 |
| Subtotal, Increases | | | [1,50 1,000,0 |
| Offeste: | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | 1 | |
| Research: Development, and Evaluation Programs Study on School-Based Hate Crimes | | ļ | [-4.2] |
| Study on Law Enforcement and Community Agency Responses to Opioid Overdoses | | | [-1,00 |
| Staty on Law Enforcement and Community Agency Responses to Opioid Overdoses Research on Gan Violence Campus Climate Survey | | 1 | [-1,20 [-1,00 [-1,00 |
| Campus Climate Survey State and Local Law Enforcement Assistance | | ļ | f-1,00 |
| Pyrne histine Assistance Grants (JAG) | | | -228.1 |
| Capital Litigation Improvement Grant Program | | 1 | |
| Child Advocacy Training in Post-Secondary Education | | 1 | f-1.0 |
| Cybercrime Enforcement Executive hallotic programs at institutions of higher featuring | | ļ | [-7,0 |
| John R. Justice Loan Repayment Grant Program John Repayment Grant Program | | | [-1,0 [-1,0 [-1,5] [-3,0 [-4,0 [-1,0 [-1,0 [-5,0 [-229,5] |
| Missing Person and Unidentified Remains Program (Jennifer's Law) | | 1 | f-6.0 |
| National Drug Data Research Center | | 1 | [-4,0 |
| Rural Law Enforcement Violent Crime Initiative | | ļ | J-1,0 |
| manuscopiniary manuscop improvements for Protective Croses | | · | f-5.0i |
| | | 1 | [-229.5 |
| Byrne Discretionary Community Project Grants (Congressionally-directed spending) | | 1 | -7,0 -5,0 -2,0 |
| State and Local are Enforcement Assistance Brown Audio Massillace (Laster JAC) Brown Audio Massillace (Laster JAC) Child Androcks Training Preside Secondary Education Cylesconice Enforcement and installace of Higher Intering Child Androcks Training Preside Secondary Education Cylesconice Enforcement and installace of Higher Intering Abort R. Author Loan Replayment Grain Program Massillace President Controlled Residential Replayment Region (Senioritary Lasr) Residential Enforcement Violent Child Region (Senioritary Lasr) Residential Enforcement Violent Child Residential Reside | | 1 | -5,0 |
| winder interrupt our and extracterisms Byte Discontinence Commission (Congressionally-directed spending) Drug Court Program Justice and Mental Health Collaboration Program | | | |
| Prisos I riserray for Late Texnocember Byme Discretowy Community Project Grants (Congressionally-directed spending) Drug Court Program Justice and Mental Health Collaboration Program Prescription Drug Monitoring Program Residential Schattene Abuse Treatment | | | |
| acuta interrupt of understanding Paped Grants (Congressionally directed spanding) Drug Court Proposario Justice and foreit Health Calaboration Proposa Justice and foreit Health Calaboration Proposar Percorbon Drug Medicine Program Residential Substance Abuse Treatment Versiman Treatment Court | | | |
| Byte Distrationary Community Project Grants (Congressionally-directed pending) Drug Court Program Author and Mertal Health Caleboration Program Prescription Drug Motoring Program Western Treatment Courts Court Apoptions (Security Program Court Apoptions (Security Program Court Apoptions (Security Apoptions) Court Apoptions (Security Court) Court Apoptions (Security Court) | | | |
| Justice and Merial Health Chibbovatich Program Perception Drug Mering Program Residential Substance Abuse Treatment Veterarum Treatment Country Count Appointed Special Annocatic (CASA) Program DOM Appointed Special Annocatic (CASA) Program DOM Advanced and Casacher Program DOM Advanced Casacher Program DOM | | | -10, -10, -1, -23, |
| Justice and Merial Health Chibbovatich Program Perception Drug Mering Program Residential Substance Abuse Treatment Veterarum Treatment Country Count Appointed Special Annocatic (CASA) Program DOM Appointed Special Annocatic (CASA) Program DOM Advanced and Casacher Program DOM | | | -10, -10, -1, -23, |
| Justice and Merial Health Chibbovatich Program Perception Drug Mering Program Residential Substance Abuse Treatment Veterarum Treatment Country Count Appointed Special Annocatic (CASA) Program DOM Appointed Special Annocatic (CASA) Program DOM Advanced and Casacher Program DOM | | | -10, -10, -1, -23, -18,0 -11,0 -13,0 |
| Autor and Metal Health Collaboration Program Persorption Drug Nothern Program Residentia Statemen Alban Treatment Residentia Statemen Alban Treatment Court Appointed Stocial Associal (EASA) Program DIAA Related and Toronce Program and Arbitrides DIAA Andread and Toronce Program and Arbitrides DIAA Andread and Court Fronce Treatment Other Federal, State, and Load Fronces Arbitrides Fast Convolction DNA Testing | | | -10,0 -10,0 -1,1 -23,1 [-18,0 [-1,0 [-1,0 [-1,0 |
| Autor and Metal Health Collaboration Program Persorption Drug Nothern Program Residentia Statemen Alban Treatment Residentia Statemen Alban Treatment Court Appointed Stocial Associal (EASA) Program DIAA Related and Toronce Program and Arbitrides DIAA Andread and Toronce Program and Arbitrides DIAA Andread and Court Fronce Treatment Other Federal, State, and Load Fronces Arbitrides Fast Convolction DNA Testing | | | -10,0 -10,1 -23,1 [-18,0 [-1,0 [-1,0 |
| Autor and Metal Health Collaboration Program Persorption Drug Nothern Program Residentia Statemen Alban Treatment Residentia Statemen Alban Treatment Court Appointed Stocial Associal (EASA) Program DIAA Related and Toronce Program and Arbitrides DIAA Andread and Toronce Program and Arbitrides DIAA Andread and Court Fronce Treatment Other Federal, State, and Load Fronces Arbitrides Fast Convolction DNA Testing | | | -10, -10, -23, (-18,0 (-1,0 (-1,0 (-1,0 |
| Autor and Metal Health Collaboration Program Persorption Drug Nothern Program Residentia Statemen Alban Treatment Residentia Statemen Alban Treatment Court Appointed Stocial Associal (EASA) Program DIAA Related and Toronce Program and Arbitrides DIAA Andread and Toronce Program and Arbitrides DIAA Andread and Court Fronce Treatment Other Federal, State, and Load Fronces Arbitrides Fast Convolction DNA Testing | | | -10, -10, -23, (-18,0 (-1,0 (-1,0 (-1,0 |
| Autor and Metal Health Collaboration Program Persorption Drug Nothern Program Residentia Statemen Alban Treatment Residentia Statemen Alban Treatment Court Appointed Stocial Associal (EASA) Program DIAA Related and Forence Program and Arbitrides DIAA Andread and Forence Program and Arbitrides DIAA Andread and Exposite Program Other Forence State, and Load Forence Arbitrides Fast Convolction DNA Testing | | | -10, -10, -13, -23, -18,0 -14,0 -15, -15, -5, -8, |
| Audico and Mental Health Citiblication Pringram Residential Radiation And Trailboard Residential Radiation And Trailboard Violenza Trailboard Coulds DIA Residential Radiation And Program DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident And Programs and Residential Re | | | -10, -10, -11, -23, -18,0 -11,0 -15, -15, -5, -8, -8, |
| Audico and Mental Health Citiblication Pringram Residential Radiation And Trailboard Residential Radiation And Trailboard Violenza Trailboard Coulds DIA Residential Radiation And Program DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident And Programs and Residential Re | | | -10, -10, -11, -23, -18,0 -11,0 -15, -15, -5, -8, -8, |
| Audios and Marcia Health Collegoration Program Residential Education Annual Trainment Violenza Trainment Courts Grant Trainment Violenza Trainment Courts Grant Trainment CHA Reside and Forenza Charles DNA Angular and Capacity Program CHA Reside and Forenza Charles DNA Angular and Capacity Program DNA Angular and Capacity Program And Countries DNA Trainment Paul Countries DNA Trainment Bear and Assault Nurse Examiner Bear and Assault Nurse Examiner And Program Matthew Disposed and James March Program Violens of Trainment Beng J. Halle Circums Program Violens of Trainment Program Violens of Trainment Program Stood Clarge And Program | | | -10, -10, -11, -23, -18,0 -1,0 -10, -15, -15, -5, -8, -8, -8, -8, -8, -8, -8, -8 |
| Audico and Mental Health Citiblication Pringram Residential Radiation And Trailboard Residential Radiation And Trailboard Violenza Trailboard Coulds DIA Residential Radiation And Program DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident and Forenza Programs and Activities DIA Resident And Programs and Residential Re | | | -10.0 -10.1 |
| Audio and Mental Health Caliboration Program Residential Statistics Admit Testiment Violenza Treatment Confe Deliver Conference Conference Violenza Treatment Conference Violenza Treatment Conference DAN Analysis and Capacity Program DAN Analysis and Capacity Program DAN Analysis and Capacity Program Presidential Conference Conference Presidential Conference Search Assault Nurse Examiners Emmet 11 blooked Conference Leif Program Violenza of Traitionary Programs Violenza of Traitionary Programs Violenza of Traitionary Programs Audional Control Recognition (Traition Programs Dates Control Recognition Programs Dates Control Programs Dates Control Programs Dates Control Program (Postatory) State Control Program (Postatory) State Control Program (Postatory) Dates Control Program (Postatory) Dates Control Program (Postatory) Dates Control Program (Postatory) Deliverscory Program (DAPP) Program (Postatory) Deliverscory Program (DAPP) Programs (Postatory) Deliver | 0 | 6.1 | -10.0 -10.0 -10.1 |
| Audio and Mental Health Caliboration Program Residential Statistics Admit Testiment Violenza Treatment Confe Deliver Conference Conference Violenza Treatment Conference Violenza Treatment Conference DAN Analysis and Capacity Program DAN Analysis and Capacity Program DAN Analysis and Capacity Program Presidential Conference Conference Presidential Conference Search Assault Nurse Examiners Emmet 11 blooked Conference Leif Program Violenza of Traitionary Programs Violenza of Traitionary Programs Violenza of Traitionary Programs Audional Control Recognition (Traition Programs Dates Control Recognition Programs Dates Control Programs Dates Control Programs Dates Control Program (Postatory) State Control Program (Postatory) State Control Program (Postatory) Dates Control Program (Postatory) Dates Control Program (Postatory) Dates Control Program (Postatory) Deliverscory Program (DAPP) Program (Postatory) Deliverscory Program (DAPP) Programs (Postatory) Deliver | 0 | 0 | -10, -10, -11, -23, -18,6 -13,0 -13,0 -15,-5,-5,-6, -6,-8,-8,-1,-8,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1, |
| Judice and Meral Health Colleboration Program Prescription Colleboration Program Prescription Colleboration Program Prescription Colleboration Program Prescription Colleboration Program Votereas Treatment Courts Court Appointed Stocked Annotation (CASA) Program DAN Annotation Court Colleboration | 0 0 | 0 0 0 | .10, .10, .10, .10, .10, .10, .10, .10, |
| Audio and Merial Health Caliboration Program Prescription Cost Methodric Program Prescription Cost Methodric Program Prescription Cost Methodric Program Veterar Treatment Courts Court Apoptined Stociación Anociaci (CASA) Program DAN Apported Stociación Anociación (CASA) Program DAN Apoptined Stociación Anociación (CASA) Program DAN Apoptined Stociación Court Apoptine DAN Apoptined Stociación Court Program Other Federic Sides and Court Ferenic Andrées Prest Courtebro DAN Testing Emmed Till Moshodro Chill (Pagis Corres Act Program Matthew Stociación Child Program Matthew Stociación Anociación Sides Corres Anociación Matthew Control Most Courtebro (Carta Program Matthew Stociación Child Courtebro (Pagis Moster) Sociación Courtebro Anociación (Singar Probablico) Sociación Courtebro (Singarion) Program Delvancy Prevention Program Total Program Charles | 0 0 | 0 0 | .10, .10, .10, .10, .10, .10, .10, .10, |
| Judice and Mental Health Collectoration Program Prescription Collectoration Program Prescription Collectoration Program Prescription Collectoration Program Voteran Teatherm Courts Court Appointed Special Association (CASA) Program Debt Appointed Special Association (CASA) Program Debt Collectoration Courts Debt Colle | 0 0 0 | | 10.0 10.0 10.0 11.0 12.3 14.0 15.5 15.5 15.5 15.5 15.5 16.0 17.0 |

⁹FY2022 FTE is actual

Exhibit B - Summary of Requirements Discretionary Accounts

Summary of Requirements

| Program Activity | | 2022 Enacted | | | 2023 Enacted | | | 2024 Technical and Base Adjustments | | | 2024 Current Services | | |
|---|--------|--------------|-----------|--------|--------------|-----------|--------|--|----------|--------|-----------------------|-----------|--|
| | Direct | Actual | Amount | Direct | Est. | Amount | Direct | Est. | Amount | Direct | Est. | Amount | |
| | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | | |
| Research, Evaluation, and Statistics (with transfers) | 0 | 0 | 70,000 | 0 | 0 | 87,000 | 0 | 0 | -1,810 | 0 | 0 | 85,190 | |
| State and Local Law Enforcement Assistance (with transfers) | 0 | 0 | 2,211,500 | 0 | 0 | 2,415,305 | 0 | 0 | 0 | 0 | 0 | 2,415,305 | |
| Supplemental - Bipartisan Safer Communities Act | 0 | 0 | 280,000 | | | 280,000 | 0 | 0 | -280,000 | 0 | 0 | 0 | |
| Juvenile Justice Programs | 0 | 0 | 360,000 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 | |
| Public Safety Officers Benefits | 0 | 0 | 30,000 | 0 | 0 | 34,800 | 0 | 0 | 0 | 0 | 0 | 34,800 | |
| Total Direct | 0 | 0 | 2,951,500 | 0 | 0 | 3,217,105 | 0 | 0 | -281,810 | 0 | 0 | 2,935,295 | |
| Balance Rescission | | | -100,000 | | | -75,000 | | | 75,000 | | | 0 | |
| Total Direct with Rescission | | | 2,851,500 | | | 3,142,105 | | | -206,810 | | | 2,935,295 | |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | | | 0 | | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | 0 | | | 0 | | |
| *************************************** | | | | | | | | | | | | | |
| Other FTE: | | | | | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | | | 0 | | |
| Overtime | | 0 | | | 0 | | | 0 | | | 0 | | |
| Grand Total, FTE | | 0 | | | 0 | | | 0 | | | 0 | | |

| | 2 | 2024 Incr | eases | 2 | 024 Decr | eases | | 2024 Req | uest |
|---|--------|-----------|-----------|--------|----------|----------|--------|----------|-----------|
| Program Activity | Direct | Est. | Amount | Direct | Est. | Amount | Direct | Est. | Amount |
| | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | |
| Research, Evaluation, and Statistics (with transfers) | 0 | 0 | 64,000 | 0 | 0 | 0 | 0 | 0 | 149,190 |
| State and Local Law Enforcement Assistance (with transfers) | 0 | 0 | 576,000 | 0 | 0 | -554,675 | 0 | 0 | 2,436,630 |
| Supplemental - Bipartisan Safer Communities Act | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Juvenile Justice Programs | 0 | 0 | 360,000 | 0 | 0 | 0 | 0 | 0 | 760,000 |
| Public Safety Officers Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,800 |
| Total Direct | 0 | 0 | 1,000,000 | 0 | 0 | -554,675 | 0 | 0 | 3,380,620 |
| Bipartisan Safer Communities Act Supplemental - FY 2024 | | | | | | | | | 280,000 |
| Total Direct (with Supplemental) | | | | | | | 0 | 0 | 3,660,620 |
| Balance Rescission | | | 0 | | | 0 | | | -100,000 |
| Total Direct with Rescission | | | 1,000,000 | | | -554,675 | | | 3,560,620 |
| Reimbursable FTE | | 0 | | | 0 | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | 0 | | | 0 | |
| | | | | | | | | | |
| Other FTE: | | | | | | | | | |
| LEAP | | 0 | | | 0 | | | 0 | |
| Overtime | | 0 | | | 0 | | | 0 | |
| Grand Total, FTE | | 0 | | | 0 | | | 0 | |

Office of Justice Programs

Discretionary Accounts - Research, Evaluation, and Statistics

(Dollars in Thousands)

| Program Increases | Location of Description in | Resear | ch, Evalu | uation, and | d Statistics | Total Increases | | | | |
|--|-------------------------------|----------------|----------------|-------------|--------------|-----------------|----------------|----------|----------|--|
| riogiam moreases | Narrative | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | |
| Criminal Justice Statistics Programs | 138 | 0 | 0 | 0 | 36,000 | 0 | 0 | 0 | 36,000 | |
| Better Cybercrime Metrics Act (new program) | 138 | [0] | [0] | [0] | [2,000] | [0] | [0] | [0] | [2,000] | |
| Data on Maternal Health of Incarcerated Women (new program) | 138 | [0] | [0] | [0] | [3,000] | [0] | [0] | [0] | [3,000] | |
| Death in Custody Reporting Act Collection (new program) | 138 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | |
| National Crime Victimization Survey (new program) | 138 | [0] | [0] | [0] | [24,000] | [0] | [0] | [0] | [24,000] | |
| Tracking Arrest and Court Case Outcomes Using Administrative Data (new program) | 138 | [0] | [0] | [0] | [2,000] | [0] | [0] | [0] | [2,000] | |
| BJS - Evidence Act Implementation Program (new program) | 138 | [0] | [0] | [0] | [4,000] | [0] | [0] | [0] | [4,000] | |
| Implementation Executive Order on Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety (new program) | 138 | [0] | [0] | [0] | [1,000] | [0] | [0] | [0] | [1,000] | |
| Research, Development, and Evaluation Programs | 204 | 0 | 0 | 0 | 28,000 | 0 | 0 | 0 | 28,000 | |
| Building Better Metrics on Community Relations, Engagement, Safety & Trust (CREST) (new program) | 204 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | |
| NIJ - Evidence Act Implementation Program (new program) | 204 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | |
| Minority Serving Institutions (MSI) Research Capacity Building Program (new program) | 204 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | |
| Reforming Policing Research Program (new program) | 204 | [0] | [0] | [0] | [10,000] | [0] | [0] | [0] | [10,000] | |
| Novel Psychoactive Substances (NPS) Discovery Program (new program) | 204 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | |
| Total Program Increases | | 0 | 0 | 0 | 64,000 | 0 | 0 | 0 | 64,000 | |

| Program Decreases | Location of Description in | Resear | ch, Evalu | uation, and | d Statistics | Total Decreases | | | | |
|---|-------------------------------|----------------|----------------|-------------|--------------|-----------------|----------------|----------|----------|--|
| 1 Tog.am Dooroacc | Narrative | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | |
| Research, Development, and Evaluation Programs | | [0] | [0] | [0] | [-4,200] | | [0] | [0] | [-4,200] | |
| Study on School-Based Hate Crimes | 260 | [0] | [0] | [0] | [-1,200] | [0] | [0] | [0] | [-1,200] | |
| Study on Law Enforcement and Community Agency Responses to Opioid Overdoses | 260 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] | |
| Research on Gun Violence | 260 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] | |
| Campus Climate Survey | 260 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] | |
| Total Program Offsets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance (Dollars in Thousands)

| Program Increases | Location of Description in | State | | al Law Enfo | orcement | | Total | Increases | |
|--|-------------------------------|----------------|----------------|-------------|----------|----------------|----------------|-----------|----------|
| | Narrative | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | Direct Pos. | Agt./ Atty. | Est. FTE | Amount |
| Byrne Justice Assistance Grants (JAG) | | [0] | [0] | [0] | [92,500] | [0] | [0] | [0] | [92,500] |
| Child-Friendly Family Visitation Centers in Correctional Facilities | 187 | [0] | [0] | [0] | [2,000] | [0] | [0] | [0] | [2,000] |
| Criminal Justice Researcher-Practitioner Smart Suite (new program) | 133 | [0] | [0] | [0] | [28,000] | [0] | [0] | [0] | [28,000] |
| Forensic Science Research and Development Program (new program) | 155 | [0] | [0] | [0] | [15,000] | [0] | [0] | [0] | [15,000] |
| Managed Access Systems/Combating Contraband Cell Phone Use in Prisons | 173 | [0] | [0] | [0] | [2,000] | [0] | [0] | [0] | [2,000] |
| National Center on Forensics | 179 | [0] | [0] | [0] | [4,000] | [0] | [0] | [0] | [4,000] |
| National Missing and Unidentified Persons System (NamUs) | 187 | [0] | [0] | [0] | [1,500] | [0] | [0] | [0] | [1,500] |
| Training on Racial Profiling, De-escalation, and Duty to Intervene Program | 216 | [0] | [0] | [0] | [20,000] | [0] | [0] | [0] | [20,000] |
| Project Safe Neighborhoods (PSN) | 190 | [0] | [0] | [0] | [20,000] | [0] | [0] | [0] | [20,000] |
| Capacity Building Center | 123 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Community Violence Intervention | 126 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| Sexual Assault Kit Initiative (SAKI) | 210 | 0 | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| Emergency Federal Law Enforcement Assistance Field Innovation: Inviting New Ideas to Improve Outcomes for Public Safety (new | 149 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| program) | 152 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Forensics Training and Technical Assistance (new program) | 158 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Khalid Jabara and Heather Heyer NO HATE Act Program | 245 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| National Law Enforcement Knowledge Lab (new program) | 181 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Promoting Research and Evidence Integration in Sexual Violence Prevention (new program) | 193 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| Public Defender Improvement Program | 197 | 0 | 0 | 0 | 12,000 | 0 | 0 | 0 | 12,000 |
| Regional Sexual Assault Investigative Training Academies | 202 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Accelerating Justice System Reform | 119 | 0 | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| Tribal Access Program (new program) | 219 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Total Program Increases | | 0 | 0 | 0 | 576,000 | 0 | 0 | 0 | 576,000 |

| Program Decreases | Location of Description in | State | | al Law Enf sistance | orcement | Total Decreases | | | |
|---------------------------------------|-------------------------------|--------|-------|------------------------|----------|-----------------|-------|----------|----------|
| | Narrative | Direct | Agt./ | Est. FTE | Amount | Direct | Agt./ | Est. FTE | Amount |
| | | Pos. | Atty. | | | Pos. | Atty. | | |
| Byrne Justice Assistance Grants (JAG) | | 0 | 0 | 0 | -228,175 | 0 | 0 | 0 | -228,175 |

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance

(Dollars in Thousands)

| Capital Litigation Improvement Grant Program | 257 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
|--|-----|-----|-----|-----|------------|-----|-----|-----|------------|
| Child Advocacy Training in Post-Secondary Education | 257 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
| Cybercrime Enforcement | 260 | [0] | [0] | [0] | [-7,000] | [0] | [0] | [0] | [-7,000] |
| Forensic ballistic programs at institutions of higher learning | 260 | [0] | [0] | [0] | [-1,500] | [0] | [0] | [0] | [-1,500] |
| John R. Justice Loan Repayment Grant Program | 257 | [0] | [0] | [0] | [-3,000] | [0] | [0] | [0] | [-3,000] |
| Missing Person and Unidentified Remains Program (Jennifer's Law) | 260 | [0] | [0] | [0] | [-6,000] | [0] | [0] | [0] | [-6,000] |
| National Drug Data Research Center | 260 | [0] | [0] | [0] | [-4,000] | [0] | [0] | [0] | [-4,000] |
| Rural Law Enforcement Violent Crime Initiative | 257 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
| Multidisciplinary Partnership Improvements for Protective Orders | 260 | [0] | [0] | [0] | [-5,000] | [0] | [0] | [0] | [-5,000] |
| Virtual Training for Law Enforcement | 260 | [0] | [0] | [0] | [-5,000] | [0] | [0] | [0] | [-5,000] |
| Byrne Discretionary Community Project Grants (Congressionally-directed spending) | 232 | [0] | [0] | [0] | [-229,551] | [0] | [0] | [0] | [-229,551] |
| Drug Court Program | 241 | 0 | 0 | 0 | -7,000 | 0 | 0 | 0 | -7,000 |
| Justice and Mental Health Collaboration Program | 251 | 0 | 0 | 0 | -5,000 | 0 | 0 | 0 | -5,000 |
| Prescription Drug Monitoring Program | 257 | 0 | 0 | 0 | -2,000 | 0 | 0 | 0 | -2,000 |
| Residential Substance Abuse Treatment | 255 | 0 | 0 | 0 | -10,000 | 0 | 0 | 0 | -10,000 |
| Veterans Treatment Courts | 269 | 0 | 0 | 0 | -10,000 | 0 | 0 | 0 | -10,000 |
| Court Appointed Special Advocate (CASA) Program | 257 | 0 | 0 | 0 | -1,000 | 0 | 0 | 0 | -1,000 |
| DNA Related and Forensic Programs and Activities | 238 | 0 | 0 | 0 | -23,000 | 0 | 0 | 0 | -23,000 |
| DNA Analysis and Capacity Program | 238 | [0] | [0] | [0] | [-18,000] | [0] | [0] | [0] | [-18,000] |
| Other Federal, State, and Local Forensic Activities | 238 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
| Post-Conviction DNA Testing | 238 | [0] | [0] | [0] | [-3,000] | [0] | [0] | [0] | [-3,000] |
| Sexual Assault Nurse Examiners | 238 | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
| Emmett Till Unsolved Civil Rights Crimes Act Program | 245 | 0 | 0 | 0 | -500 | 0 | 0 | 0 | -500 |
| Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program | 245 | 0 | 0 | 0 | -15,000 | 0 | 0 | 0 | -15,000 |
| Victims of Trafficking Programs | 272 | 0 | 0 | 0 | -5,000 | 0 | 0 | 0 | -5,000 |
| National Criminal Records History Improvement Program (NCHIP) | 253 | 0 | 0 | 0 | -6,000 | 0 | 0 | 0 | -6,000 |
| Second Chance Act Program | 260 | [0] | [0] | [0] | -8,000 | [0] | [0] | [0] | -8,000 |
| Innovations in Supervision (Smart Probation) | 260 | [0] | [0] | [0] | [-8000] | [0] | [0] | [0] | [-8000] |
| State Criminal Alien Assistance Program (SCAAP) | 267 | 0 | 0 | 0 | -234,000 | 0 | 0 | 0 | -234,000 |
| Total Program Offsets | | 0 | 0 | 0 | -554,675 | 0 | 0 | 0 | -554,675 |

Office of Justice Programs

Discretionary Accounts - Juvenile Justice Programs

(Dollars in Thousands)

| Program Increases | Location of Description in | Ju | venile Ju | ıstice Pro | grams | Total Increases | | | | | |
|---|-------------------------------|----------------|----------------|------------|----------|-----------------|----------------|----------|----------|--|--|
| i rogram mereases | Narrative | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | Direct Pos. | Agt./ Atty. | Est. FTE | Amount | | |
| Child Abuse Training Programs for Judicial Personnel and Practitioners | 187 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 1,500 | | |
| Community-Based Alternatives to Youth Incarceration Initiative | 130 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | | |
| Delinquency Prevention Program | 143 | 0 | 0 | 0 | 86,000 | 0 | 0 | 0 | 86,000 | | |
| Delinquency Prevention Program (general funds = topline less carveouts) | 143 | [0] | [0] | [0] | [32,000] | [0] | [0] | [0] | [32,000] | | |
| Children Exposed to Violence Awareness and Intervention Initiative | 143 | [0] | [0] | [0] | [20,000] | [0] | [0] | [0] | [20,000] | | |
| Girls in the Juvenile Justice System | 143 | [0] | [0] | [0] | [14,500] | [0] | [0] | [0] | [14,500] | | |
| Prevent Trafficking of Girls | 143 | [0] | [0] | [0] | [5,000] | [0] | [0] | [0] | [5,000] | | |
| Opioid-Affected Youth Initiative | 143 | [0] | [0] | [0] | [3,500] | [0] | [0] | [0] | [3,500] | | |
| Tribal Youth Program | 143 | [0] | [0] | [0] | [13,000] | [0] | [0] | [0] | [13,000] | | |
| Eliminating Records-Related Barriers to Youth Success | 146 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | 15,000 | | |
| Improving Juvenile Indigent Defense Program | 167 | 0 | 0 | 0 | 37,500 | 0 | 0 | 0 | 37,500 | | |
| Juvenile Justice and Child Welfare Collaboration Initiative (new program) | 170 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 30,000 | | |
| Missing and Exploited Children | 176 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | 25,000 | | |
| Part B: Formula Grants | 213 | 0 | 0 | 0 | 82,000 | 0 | 0 | 0 | 82,000 | | |
| VOCAA - Improving Investigation and Prosecution of Child Abuse Program | 222 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 9,000 | | |
| Youth and Family Engagement Training and Technical Assistance (new program) | 225 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 6,000 | | |
| Youth-Focused Hate Crime Prevention and Intervention Initiative | 245 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | | |
| Youth Mentoring | 228 | 0 | 0 | 0 | 13,000 | 0 | 0 | 0 | 13,000 | | |
| Mentoring for Youth Affected by Substance Abuse (formerly Mentoring for Youth Affected by the Opioid Crisis) | 187 | [0] | [0] | [0] | [1,500] | [0] | [0] | [0] | [1,500] | | |
| Total Program Increases | | 0 | 0 | 0 | 360,000 | 0 | 0 | 0 | 360,000 | | |

| Program Decreases | Location of Description in | Jı | uvenile Ju | stice Pro | grams | Total Decreases | | | | |
|---|-------------------------------|--------|------------|-----------|----------|-----------------|-------|----------|----------|--|
| | Narrative | Direct | Agt./ | Est. FTE | Amount | Direct | Agt./ | Est. FTE | Amount | |
| | | Pos. | Atty. | | | Pos. | Atty. | | | |
| Delinquency Prevention Program | | [0] | [0] | [0] | [-2,000] | [0] | [0] | [0] | [-2,000] | |
| Protecting Vulnerable and At-Risk Youth | 260 | [0] | [0] | [0] | [-2,000] | [0] | [0] | [0] | [-2,000] | |
| Total Program Offsets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Resources by Department of Justice Strategic Goal and Objective Office of Justice Programs Discretionary Accounts (Dollars in Thousands)

| Strategic Goal and Strategic Objective | F' | Y 2022 En | acted 2/ | F۱ | / 2023 Ena | acted 2/ | FY 202 | 24 Current | FY 202 | 4 Increases | FY 2024 | 1 Decreases | FY | 2024 Pres | ident's |
|--|--|------------------------------|------------------|--------------------------|------------------------------|------------------|--------------------------|------------------|--------------------------|------------------|--------------------------|------------------|--------------------------|------------------------------|------------------|
| | | | | | | | Ser | rvices 2/ | | | | | | Budge | t |
| | Direct & Reimb FTE ^{1/} | SubAllot /Dir Coll FTE | Direct Amount | Direct & Reimb FTE | SubAllot /Dir Coll FTE | Direct Amount | Direct & Reimb FTE | SubAllot /Dir Coll FTE | Direct Amount |
| Goal 2 Keep Our Country Safe | | | | | | | | | | | | | | | |
| 2.2 Counter Foreign and Domestic Terrorism | C | 0 | 6,000 | 0 | 0 | 7,500 | 0 | 7,500 | 0 | 0 | 0 | 0 | C | 0 | 7,500 |
| 2.3 Combat Violent Crime and Gun Violence | C | 0 | 1,452,100 | 0 | 0 | 1,567,305 | 0 | 1,287,305 | 0 | 253,000 | 0 | -256,175 | C | 0 | 1,284,130 |
| 2.4 Enhance Cybersecurity and Fight Cybercrime. | C | 0 | 12,000 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 2,000 | 0 | -7,000 | C | 0 | 15,000 |
| 2.5 Combat Drug Trafficking and Prevent Overdose Deaths. | C | 0 | 464,500 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 6,500 | | -39,500 | C | 0 | 467,000 |
| 2.6 Protect Vulnerable Populations | C | 0 | 300,000 | 0 | 0 | 326,800 | 0 | 326,800 | 0 | 204,500 | 0 | -5,000 | C | 0 | 526,300 |
| Subtotal, Goal 2 | 0 | 0 | 2,234,600 | 0 | 0 | 2,421,605 | 0 | 2,141,605 | 0 | 466,000 | 0 | -307,675 | 0 | 0 | 2,299,930 |
| Goal 3 Protect Civil Rights | | | | | | | | | | | | | | | |
| 3.2 Combat Discrimination and Hate Crimes | C | 0 | 26,000 | 0 | 0 | 49,700 | 0 | 49,700 | 0 | 5,000 | 0 | -11,700 | C | 0 | 43,000 |
| 3.3 Reform and Strengthen the Criminal and Juvenile Justice Systems to | _ | | | _ | | | | | | | | _ | | | |
| Ensure Fair and Just Treatment. | C | 0 | 320,900 | 0 | 0 | 358,800 | 0 | 358,800 | 0 | 481,200 | 0 | 0 | C | 0 | 840,000 |
| 3.4 Expand Equal Access to Justice. | C | 0 | 6,500 | 0 | 0 | 7,500 | 0 | 7,500 | 0 | 46,500 | 0 | 0 | C | 0 | 54,000 |
| Subtotal, Goal 3 | 0 | 0 | 353,400 | 0 | 0 | 416,000 | 0 | 416,000 | 0 | 532,700 | 0 | -11,700 | | 0 | 937,000 |
| Goal 5 Administer Just Court and Correctional Systems | _ | | | _ | | | | | | _ | | | | | |
| 5.1 Maintain a Safe and Humane Prison System | C | 0 | 234,000 | 0 | 0 | 234,000 | 0 | 234,000 | 0 | 0 | 0 | -234,000 | | 0 | (|
| 5.2 Administer an Equitable and Efficient Immigration Court System | C | 0 | 129,500 | 0 | 0 | 145,500 | 0 | 143,690 | 0 | 8,000 | 0 | -8,000 | | 0 | 143,690 |
| Subtotal, Goal 5 | | 0 | 363,500 | | 0 | 379,500 | | 377,690 | 0 | 8,000 | 0 | -242,000 | | 0 | 143,690 |
| TOTAL | | 0 | 2,951,500 | 0 | 0 | 3,217,105 | 0 | 2,935,295 | 0 | 1,006,700 | 0 | -561,375 | 1 0 | 0 | 3,380,620 |
| Goal 2 2.3 Bipartisan Safer Communities Act Supplemental - FY 2024 | | | | | | | | | | | | | | 0 | 280,000 |
| TOTAL (WITH SUPPLEMENTAL) | | | | | | | | | | | | | ا ا | ا ا | 3,660,620 |

Note: Excludes balance rescissions.

^{1/}FY2022 FTE is actual

 $^{^{2\}prime}$ Includes \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act.

Crosswalk of 2022 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

| Program Activity | F | Y 2022 E | nacted | Reprogram | ming/Tra | nsfers | Carryover | Recoveries/ Refunds | 2022 | 2 Availabi | lity |
|--|----------------|---------------|-----------|-------------|---------------|---------|-----------|------------------------|-------------|---------------|-----------|
| | Direct Pos. | Actual FTE | Amount | Direct Pos. | Estim. FTE | Amount | Amount | Amount | Direct Pos. | Estim. FTE | Amount |
| Research, Evaluation, and Statistics (with transfers) | 0 | 0 | 70,000 | 0 | 0 | 88,583 | 64,267 | 5,764 | 0 | 0 | 228,614 |
| State and Local Law Enforcement Assistance (with transfers and supplemental) | 0 | 0 | 2,213,000 | 0 | 0 | -55,176 | 1,570,725 | 127,815 | 0 | 0 | 3,856,364 |
| Supplemental - Bipartisan Safer Communities Act | | | 280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 |
| Juvenile Justice Programs | 0 | 0 | 360,000 | 0 | 0 | -7,200 | 312,983 | 10,459 | 0 | 0 | 676,242 |
| Public Safety Officers Benefits | 0 | 0 | 30,000 | 0 | 0 | 0 | 28,379 | 11 | 0 | 0 | 58,390 |
| Total Direct | 0 | 0 | 2,953,000 | 0 | 0 | 26,207 | 1,976,354 | 144,049 | 0 | 0 | 5,099,610 |
| Balance Rescission | | | -100,000 | | | | | | | | -100,000 |
| Total Direct with Rescission | | | 2,853,000 | | | 26,207 | 1,976,354 | 144,049 | | | 4,999,610 |
| Reimbursable FTE | | 0 | | | | | | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | | | | | | 0 | |
| Other FTE: | | | | | | | | | | | |
| LEAP | | 0 | | | | | | | | 0 | |
| Overtime | | 0 | | | | | | | | 0 | |
| Grand Total, FTE | | 0 | | | | | | | | 0 | |

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of September 30, 2022.

Research, Evaluation, and Statistics: Transfers in for RISS (\$38.6), VAW (\$2.3M), and RES 2% set-aside transfers (\$47.7 million). Figures shown above are totals after M&A assessments, for RISS (\$3.4M) and VAW (\$0.2M), and are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M), CRT (1.5M), FPD (\$11.7M), and RES 2% set-aside (\$40.5 million). .

Bipartisan Safer Communities Act: Transfers of \$0.

Juvenile Justice Programs: Transfer out to RES 2% set-aside (\$7.2million).

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2021.

Research, Evaluation, and Statistics: Carryover of \$64.3M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$0.7M) is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$1571B.

Bipartisan Safer Communities Act: Carryover of \$0. Juvenile Justice Programs: Carryover of \$313.0M. Public Safety Officers Benefits: Carryover of \$28.4M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of September 30, 2022.

Research, Evaluation, and Statistics: Recoveries and refunds of \$5.8M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$5.3M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$127.85M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$0. Juvenile Justice Programs: Recoveries and refunds of \$10.4M. Public Safety Officers Benefits: Recoveries and refunds of \$0.011M.

Crosswalk of 2023 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

| Program Activity | F | Y 2023 Eı | nacted | Reprogrami | ming/Tra | nsfers | Carryover | Recoveries/ Refunds | 202 | 3 Availabi | lity |
|--|----------------|---------------|-----------|-------------|---------------|--------|-----------|------------------------|-------------|---------------|-----------|
| | Direct Pos. | Estim. FTE | Amount | Direct Pos. | Estim. FTE | Amount | Amount | Amount | Direct Pos. | Estim. FTE | Amount |
| Research, Evaluation, and Statistics (with transfers) | 0 | 0 | 87,000 | 0 | 0 | 0 | 14,682 | 600 | 0 | 0 | 102,282 |
| State and Local Law Enforcement Assistance (with transfers and supplemental) | 0 | 0 | 2,415,305 | 0 | 0 | -1,500 | 578,613 | 14,506 | 0 | 0 | 3,006,924 |
| Supplemental - Bipartisan Safer Communities Act | 0 | 0 | 280,000 | 0 | 0 | 0 | 188,019 | 1,041 | 0 | 0 | 469,060 |
| Juvenile Justice Programs | 0 | 0 | 400,000 | 0 | 0 | 0 | 104,460 | 1,774 | 0 | 0 | 506,234 |
| Public Safety Officers Benefits | 0 | 0 | 34,800 | 0 | 0 | 0 | 48,496 | 0 | 0 | 0 | 83,296 |
| Total Direct | 0 | 0 | 3,217,105 | 0 | 0 | -1,500 | 934,270 | 17,921 | 0 | 0 | 4,167,796 |
| Balance Rescission | | | -75,000 | | | | | | | | -75,000 |
| Total Direct with Rescission | | | 3,142,105 | | | | | | | | 3,142,105 |
| Reimbursable FTE | | 0 | | | | | | | | 0 | |
| Total Direct and Reimb. FTE | | 0 | | | | | | | | 0 | |
| Other FTE: | | | | | | | | | | | |
| LEAP | | 0 | | | | | | | | 0 | |
| Overtime | | 0 | | | | | | | | 0 | |
| Grand Total, FTE | | 0 | | | | | | | | 0 | |

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of December 31, 2022.

Research, Evaluation, and Statistics: Transfers \$0.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M).

Bipartisan Safer Communities Act: Transfers of \$0. Juvenile Justice Programs: Transfers of \$0. Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2022.

Research, Evaluation, and Statistics: Carryover of \$14.7M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$22.4M) is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$578.613M.

Bipartisan Safer Communities Act: Carryover of \$188.019M.

Juvenile Justice Programs: Carryover of \$104.5M. Public Safety Officers Benefits: Carryover of \$48.5M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of December 31, 2022.

Research, Evaluation, and Statistics: Recoveries and refunds of \$0.6M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$0.479M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$14.506M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$1.041M.

Juvenile Justice Programs: Recoveries and refunds of \$1.8M Public Safety Officers Benefits: Recoveries and refunds of \$0.

Summary of Reimbursable Resources

| | | 2022 Act | uals | | 2023 Plai | nned | | 2024 Req | uest | Inc | crease/De | crease |
|--|--------|----------|--------|--------|-----------|--------|--------|----------|--------|--------|-----------|--------|
| Collections by Source | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount |
| | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | |
| Research, Evaluation, and Statistics (ATJ, OVW, | | | | | | | | | | | | |
| OJP/OVC, HHS/CDC,DOT, BO, various agencies) | 0 | 0 | 7,755 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 |
| State and Local Law Enforcement Assistance (DHS, | | | | | | | | | | | | |
| HHS/CDC, HHS/SAMHSA, COPS, various agencies) | 0 | 0 | 7,302 | 0 | 0 | 20,500 | 0 | 0 | 20,500 | 0 | 0 | 0 |
| Juvenile Justice Programs (USMS, various agencies) | 0 | 0 | 6,000 | 0 | 0 | 25,500 | 0 | 0 | 25,500 | 0 | 0 | 0 |
| Budgetary Resources | 0 | 0 | 21,057 | 0 | 0 | 66,000 | 0 | 0 | 66,000 | 0 | 0 | 0 |

| | | 2022 Act | uals | | 2023 Plai | nned | | 2024 Req | uest | Inc | crease/De | crease |
|--|--------|----------|--------|--------|-----------|--------|--------|----------|--------|--------|-----------|--------|
| Obligations by Program Activity | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount | Reimb. | Reimb. | Amount |
| | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | | Pos. | FTE | |
| Research, Evaluation, and Statistics (various research and | | | | | | | | | | | | |
| programmatic activities, Including First Step Act evaluation research) | 0 | 0 | 7,755 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 |
| State and Local Law Enforcement Assistance (programmatic and training and technical assistance activities) | 0 | 0 | 7.302 | 0 | 0 | 20.500 | 0 | 0 | 20.500 | 0 | 0 | 0 |
| | 0 | | 7,302 | 0 | 0 | 20,500 | 0 | U | 20,500 | U | U | |
| Juvenile Justice Programs (programmatic and training and technical assistance activities) | 0 | 0 | 6,000 | 0 | 0 | 25,500 | 0 | 0 | 25,500 | 0 | 0 | 0 |
| Budgetary Resources | 0 | 0 | 21,057 | 0 | 0 | 66,000 | 0 | 0 | 66,000 | 0 | 0 | 0 |

Financial Analysis of Program Changes

| | Res | earch, Evaluat | ion, and S | Statistics | | | State and | l Local Law E | nforceme | nt Assistance | | |
|--|--------|---------------------------|------------|--------------------------------------|---------|----------------------------------|-----------|------------------------|----------|---------------------------|--------|---------------------------|
| | Progra | m Increase | Progra | m Increase | Progra | m Increase | Progra | m Increase | Progra | m Increase | Progra | m Increase |
| Grades | | nal Justice s Programs | Develo | search, pment, and on Programs | Assista | e Justice ance Grants JAG) | - | ity Building Center | | nity Violence rvention | | Assault Kit ive (SAKI) |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 0 | | 0 | | [1] | | 0 | | 1 | | 0 |
| 25.1 Advisory and Assistance Services | | 365 | | 284 | | [937] | | 51 | | 1,520 | | 456 |
| 25.3 Other Goods and Services from Federal Sources | | 2,158 | | 1,679 | | [5,545] | | 300 | | 8,992 | | 2,698 |
| 25.7 Operation and Maintenance of Equipment | | 5 | | 4 | | [14] | | 1 | | 22 | | 7 |
| 26.0 Supplies and Materials | | 0 | | 0 | | [0] | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | 33,406 | | 25,981 | | [85,833] | | 4,640 | | 139,189 | | 41,756 |
| 42.0 Insurance Claims and Indemnities | | 66 | | 52 | | [170] | | 8 | | 276 | | 83 |
| Total Program Change Requests | 0 | 36,000 | 0 | 28,000 | 0 | [92,500] | 0 | 5,000 | 0 | 150,000 | 0 | 45,000 |

| | | | | | State and | d Local Law E | nforceme | nt Assistance | | | | |
|--|--------|---------------------------------------|---------------------|--|-----------|---------------------------------------|----------|--|--------|------------------------------------|-----------------|---|
| | Progra | m Increase | Progra | m Increase | Progra | ım Increase | Progra | ım Increase | Progra | ım Increase | Progra | am Increase |
| Grades | Law E | ncy Federal nforcement sistance | Inviting Improve | nnovation: New Ideas to Outcomes for lic Safety | and ' | ics Training Technical sistance | Heathe | Jabara and er Heyer NO Act Program | Enfo | onal Law orcement rledge Lab | and Integrat | ing Research Evidence ion in Sexual e Prevention |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 0 | | 0 | | 0 | | 0 | | 0 | | C |
| 25.1 Advisory and Assistance Services | | 101 | | 101 | | 51 | | 51 | | 51 | | 41 |
| 25.3 Other Goods and Services from Federal Sources | | 600 | | 600 | | 300 | | 300 | | 300 | | 240 |
| 25.7 Operation and Maintenance of Equipment | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | 9,280 | | 9,280 | | 4,640 | | 4,640 | | 4,640 | | 3,712 |
| 42.0 Insurance Claims and Indemnities | | 18 | | 18 | | 8 | | 8 | | 8 | | 6 |
| Total Program Change Requests | 0 | 10,000 | 0 | 10,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 4,000 |

| | | | State and | d Local Law Er | nforceme | nt Assistance | | | | Juvenile Just | ice Progra | ams |
|--|--------|---------------------------------|-----------|--|----------|----------------------------|--------|--------------------|------------------|---|------------|--|
| | Progra | m Increase | Progra | ım Increase | Progra | ım Increase | Progra | m Increase | Progra | m Increase | Progra | m Increase |
| Grades | Impr | c Defender covement ogram | Assault | nal Sexual Investigative g Academies | | ating Justice em Reform | | al Access ogram | Program Perse | ouse Training is for Judicial onnel and ctitioners | Alternati | inity-Based ves to Youth tion Initiative |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 0 | | 0 | | 2 | | 0 | | 0 | | 0 |
| 25.1 Advisory and Assistance Services | | 122 | | 203 | | 3,040 | | 51 | | 15 | | 507 |
| 25.3 Other Goods and Services from Federal Sources | | 719 | | 1,199 | | 17,984 | | 300 | | 90 | | 2,997 |
| 25.7 Operation and Maintenance of Equipment | | 2 | | 3 | | 44 | | 1 | | 0 | | 7 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 1 | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | 11,135 | | 18,559 | | 278,377 | | 4,640 | | 1,392 | | 46,397 |
| 42.0 Insurance Claims and Indemnities | | 22 | | 36 | | 552 | | 8 | | 3 | | 92 |
| Total Program Change Requests | 0 | 12,000 | 0 | 20,000 | 0 | 300,000 | 0 | 5,000 | 0 | 1,500 | 0 | 50,000 |

Financial Analysis of Program Changes

| | | | , | , | | Juvenile Just | ice Progra | ams | | | | |
|--|--------|------------------------|---------|--|--------|-------------------------------------|----------------|---|--------|--------------------------|--------|----------------------|
| | Progra | m Increase | Progra | m Increase | Progra | ım Increase | Progra | m Increase | Progra | m Increase | Progra | m Increase |
| Grades | | nquency ion Program | Related | ing Records- I Barriers to 1 Success | Indige | ing Juvenile nt Defense ogram | Child Colla | e Justice and d Welfare aboration itiative | | and Exploited nildren | | s: Formula Frants |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 1 | | 0 | | 0 | | 0 | | 0 | | 1 |
| 25.1 Advisory and Assistance Services | | 871 | | 152 | | 380 | | 304 | | 253 | | 831 |
| 25.3 Other Goods and Services from Federal Sources | | 5,155 | | 899 | | 2,248 | | 1,798 | | 1,499 | | 4,916 |
| 25.7 Operation and Maintenance of Equipment | | 13 | | 2 | | 5 | | 4 | | 4 | | 12 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | 79,802 | | 13,919 | | 34,798 | | 27,839 | | 23,198 | | 76,090 |
| 42.0 Insurance Claims and Indemnities | | 158 | | 28 | | 69 | | 55 | | 46 | | 150 |
| Total Program Change Requests | 0 | 86,000 | 0 | 15,000 | 0 | 37,500 | 0 | 30,000 | 0 | 25,000 | 0 | 82,000 |

| | | | | Juvenile Just | ice Progr | ams | | | | n, Evaluation, Statistics | Enfo | nd Local Law orcement sistance |
|--|--------------------|---------------------------------------|----------------|--|----------------|---|----------------|------------|----------------|--------------------------------------|----------------|--------------------------------------|
| | Progra | m Increase | Progra | m Increase | Progra | ım Increase | Progra | m Increase | Prograi | m Decrease | Progra | m Decrease |
| Grades | Investi Prosecu | Prosecution of Child Abuse Program | | and Family nent Training Fechnical sistance | Crime P | ocused Hate revention and tion Initiative | Youth | Mentoring | Develo | search, pment, and on Programs | Assista | ne Justice ance Grants (JAG) |
| | Direct Pos. | Amount | Direct Pos. | Amount | Direct Pos. | Amount | Direct Pos. | Amount | Direct Pos. | Amount | Direct Pos. | Amount |
| 24.0 Printing and Reproduction | | 0 | | 0 | | 0 | | 0 | | [0] | | -1 |
| 25.1 Advisory and Assistance Services | | 91 | | 61 | | 51 | | 132 | | [-43] | | -2,312 |
| 25.3 Other Goods and Services from Federal Sources | | 540 | | 360 | | 300 | | 779 | | [-252] | | -13,678 |
| 25.7 Operation and Maintenance of Equipment | | 1 | | 1 | | 1 | | 2 | | [-1] | | -33 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 0 | | 0 | | [0] | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | 8,351 | | 5,568 | | 4,640 | | 12,063 | | [-3,897] | | -211,730 |
| 42.0 Insurance Claims and Indemnities | | 17 | | 10 | | 8 | | 24 | | [-8] | | -421 |
| Total Program Change Requests | 0 | 9,000 | 0 | 6,000 | 0 | 5,000 | 0 | 13,000 | 0 | [-4,200] | 0 | -228,175 |

| | | | | | State and | d Local Law E | nforceme | nt Assistance | | | | |
|--|---------|-------------|----------|--------------------------------------|-----------|----------------------------|----------|----------------------------|--------|-----------------------|--------|--|
| | Prograi | n Decrease | Progra | m Decrease | Progra | m Decrease | Progra | m Decrease | Progra | m Decrease | Progra | m Decrease |
| Grades | Drug Co | urt Program | Health C | and Mental Collaboration ogram | | iption Drug ing Program | | ial Substance Treatment | | s Treatment Courts | Specia | Appointed al Advocate A) Program |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 25.1 Advisory and Assistance Services | | -71 | | -51 | | -20 | | -101 | | -101 | | -10 |
| 25.3 Other Goods and Services from Federal Sources | | -420 | | -300 | | -120 | | -600 | | -600 | | -60 |
| 25.7 Operation and Maintenance of Equipment | | -1 | | -1 | | 0 | | -1 | | -1 | | 0 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | -6,495 | | -4,640 | | -1,856 | | -9,280 | | -9,280 | | -928 |
| 42.0 Insurance Claims and Indemnities | | -13 | | -8 | | -4 | | -18 | | -18 | | -2 |
| Total Program Change Requests | 0 | -7,000 | 0 | -5,000 | 0 | -2,000 | 0 | -10,000 | 0 | -10,000 | 0 | -1,000 |

Financial Analysis of Program Changes

| | | | | | State and | d Local Law E | nforceme | nt Assistance | | | | |
|--|---------|--|----------|---|-------------------|--|----------|--------------------------|---------------|--|---------|---------------------|
| | Progra | m Decrease | Progra | m Decrease | Progra | m Decrease | Progra | m Decrease | Prograi | m Decrease | Progran | n Decrease |
| Grades | Forensi | Related and ic Programs Activities | Civil Ri | Till Unsolved ghts Crimes Program | James E Crimes | Shepard and Byrd, Jr. Hate Prevention s Program | Victims | of Trafficking ograms | Recor Impr | al Criminal ds History ovement im (NCHIP) | | Chance Act ogram |
| | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount | Direct | Amount |
| | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | | Pos. | |
| 24.0 Printing and Reproduction | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 25.1 Advisory and Assistance Services | | -233 | | -5 | | -152 | | -51 | | -61 | | -81 |
| 25.3 Other Goods and Services from Federal Sources | | -1,379 | | -30 | | -899 | | -300 | | -360 | | -480 |
| 25.7 Operation and Maintenance of Equipment | | -3 | | 0 | | -2 | | -1 | | -1 | | -1 |
| 26.0 Supplies and Materials | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 41.0 Grants, Subsidies, and Contributions | | -21,343 | | -464 | | -13,919 | | -4,640 | | -5,568 | | -7,423 |
| 42.0 Insurance Claims and Indemnities | | -42 | | -1 | | -28 | | -8 | | -10 | | -15 |
| Total Program Change Requests | 0 | -23,000 | 0 | -500 | 0 | -15,000 | 0 | -5,000 | 0 | -6,000 | 0 | -8,000 |

| Grades | Enfo | d Local Law prcement sistance | Juvenile Justice Programs Program Decrease Delinquency Prevention Program | | | | |
|--|----------|---------------------------------------|---|----------|-----------------------|---------|--|
| | Prograi | m Decrease | | | Total Program Changes | | |
| | Assistar | riminal Alien nce Program CAAP) | | | | | |
| | Direct | Amount | Direct | Amount | Direct | Amount | |
| | Pos. | | Pos. | | Pos. | | |
| 24.0 Printing and Reproduction | | -1 | | 0 | | 3 | |
| 25.1 Advisory and Assistance Services | | -2,371 | | [-20] | | 4,516 | |
| 25.3 Other Goods and Services from Federal Sources | | -14,028 | | -120 | | 26,696 | |
| 25.7 Operation and Maintenance of Equipment | | -34 | | 0 | | 68 | |
| 26.0 Supplies and Materials | | 0 | | 0 | | 1 | |
| 41.0 Grants, Subsidies, and Contributions | | -217,135 | | [-1,856] | | 413,231 | |
| 42.0 Insurance Claims and Indemnities | | -431 | | [-4] | | 810 | |
| Total Program Change Requests | 0 | -234,000 | 0 | [-2,000] | 0 | 445,325 | |

Summary of Requirements by Object Class

| Object Class | 2022 | 2022 Enacted * | | 2023 Enacted * | | 2024 Request * | | Increase/Decrease | |
|---|---------------|----------------|---------------|----------------|---------------|----------------|---------------|-------------------|--|
| | Direct FTE | Amount | Direct FTE | Amount | Direct FTE | Amount | Direct FTE | Amount | |
| 11.1 Full-Time Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| |
| 11.3 Other than Full-Time Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| |
| 11.5 Other Personnel Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| |
| Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Other Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | |
| 11.8 Special Personal Services Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| |
| Other Object Classes | | | | | | | | | |
| 12.1 Civilian Personnel Benefits | | 0 | | 0 | | 0 | | (| |
| 13.0 Benefits for former personnel | | 0 | | 0 | | 0 | | (| |
| 21.0 Travel and Transportation of Persons | | 0 | | 0 | | 0 | | | |
| 22.0 Transportation of Things | | 0 | | 0 | | 0 | | (| |
| 23.1 Rental Payments to GSA | | 0 | | 0 | | 0 | | (| |
| 23.2 Rental Payments to Others | | 0 | | 0 | | 0 | | (| |
| 23.3 Communications, Utilities, and Miscellaneous Charges | | 0 | | 0 | | 0 | | (| |
| 24.0 Printing and Reproduction | | 26 | | 26 | | 23 | | | |
| 25.1 Advisory and Assistance Services | | 41.148 | | 41,504 | | 37.094 | | -4.410 | |
| 25.2 Other Services from Non-Federal Sources | | 0 | | 0 | | 0 | | | |
| 25.3 Other Goods and Services from Federal Sources | | 243,426 | | 245,532 | | 219,444 | | -26,088 | |
| 25.4 Operation and Maintenance of Facilities | | 0 | | 0 | | 0 | | (| |
| 25.5 Research and Development Contracts | | 0 | | 0 | | 0 | | (| |
| 25.6 Medical Care | | 0 | | 0 | | 0 | | (| |
| 25.7 Operation and Maintenance of Equipment | | 593 | | 598 | | 535 | | -63 | |
| 25.8 Subsistence and Support of Persons | | 0 | | 0 | | 0 | | (| |
| 26.0 Supplies and Materials | | 8 | | 8 | | 7 | | | |
| 31.0 Equipment | | 0 | | 0 | | 0 | | | |
| 32.0 Land and Structures | | 0 | | 0 | | 0 | | (| |
| 41.0 Grants, Subsidies, and Contributions | | 3,767,992 | | 3,800,592 | | 3,396,782 | | -403,810 | |
| 42.0 Insurance Claims and Indemnities | | 7,471 | | 7,536 | | 6,735 | | -80 | |
| Total Obligations | | 4,060,664 | | 4,095,796 | | 3,660,620 | | -435,176 | |
| Net of: | | | | | | | | | |
| Unobligated Balance, Start-of-Year | | -1,976,354 | | -934,270 | | 0 | | 934,270 | |
| Transfers/Reprogramming | | -26,207 | | -1,500 | | 0 | | 1,500 | |
| Recoveries/Refunds | | -144,049 | | -17,921 | | -100,000 | | -82,079 | |
| RES M&A Assessment Adjustment | | 4,676 | | | | | | | |
| Balance Rescission | | 100,000 | | 75,000 | | 100,000 | | 25,000 | |
| Unobligated End-of-Year, Available | | 934,270 | | 0 | | 0 | | (| |
| Unobligated End-of-Year, Expiring | | 0 | | 0 | | 0 | | | |
| Total Direct Requirements | 0 | 2.953.000 | 0 | 3.217.105 | 0 | 3.660.620 | 0 | 443.51 | |

^{*} Includes \$280 million in supplemental funding provided under the Bipartisan Safer Communities Act.