

B. Summary of Requirements

Summary of Requirements

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Construction

(Dollars in Thousands)

	FY 2024 Request		
	Positions	Estimate FTE	Amount
2022 Enacted	0	0	0
Total 2022 Enacted	0	0	0
2023 Enacted	0	0	75,000
Technical Adjustments			
Non-Recurral - Laboratory Facilities	0	0	-75,000
Total Technical Adjustments	0	0	-75,000
Base Adjustments			
Total Technical and Base Adjustments	0	0	-75,000
2024 Current Services	0	0	0
2024 Total Request	0	0	0
2023 - 2024 Total Change	0	0	-75,000

B. Summary of Requirements

Summary of Requirements
 Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Construction
 (Dollars in Thousands)

Program Activity	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Technical and Base Adjustments			FY 2024 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
ATF Construction	0	0	0	0	0	75,000	0	0	-75,000	0	0	0
Total Direct	0	0	0	0	0	75,000	0	0	-75,000	0	0	0
Balance Rescission			0			0			0			0
Total Direct with Rescission			0			75,000			-75,000			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
ATF Construction	0	0	0	0	0	0	0	0	0
Total Direct	0	0	0	0	0	0	0	0	0
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

Resources by Department of Justice Strategic Goal and Objective

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Construction

(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Current Services		FY 2024 Increases		FY 2024 Offsets		FY 2024 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
Goal 2 Keep Our Country Safe												
2.2 Counter Foreign and Domestic Terrorism.	0	0	0	16,500	0	0	0	0	0	0	0	0
2.3 Combat Violent Crime and Gun Violence.	0	0	0	58,500	0	0	0	0	0	0	0	0
Subtotal, Goal 2	0	0	0	75,000	0	0	0	0	0	0	0	0
TOTAL	0	0	0	75,000	0	0	0	0	0	0	0	0

E. Justifications for Technical and Base Adjustments

Justifications for Technical and Base Adjustments
 Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Construction
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
Technical Adjustments			
1 Non-Recurreal - Laboratory Facilities Non-recurreal FY 2023 program enhancement costs associated with Laboratory Facilities.	0	0	-75,000
Subtotal, Technical Adjustments	0	0	-75,000
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-75,000

Crosswalk of 2023 Availability
 Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Construction
 (Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2023 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
ATF Construction	0	0	75,000	0	0	0	0	0	0	0	75,000
Total Direct	0	0	75,000	0	0	0	0	0	0	0	75,000
Balance Rescission			0				0	0			0
Total Direct with Rescission			75,000				0	0			75,000
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Summary of Requirements by Object Class
 Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Construction
 (Dollars in Thousands)

Object Class	FY 2022 Actual		FY 2023 Enacted		FY 2024 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
32.0 - Land and structures		0		75,000		0	0	-75,000
Total Obligations		0		75,000		0	0	-75,000
Net of:								
Unobligated Balance, Start-of-Year		0		0		0	0	0
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		0		0		0	0	0
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		0		0		0	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
Total Direct Requirements		0		75,000		0		-75,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0