



## National Security Division (NSD)

FY 2020 Budget Request At A Glance	
FY 2019 Continuing Resolution:	\$101.0 million (362 positions; 243 attorneys)
Current Services Adjustments:	+\$2.1 million
Program Changes:	+\$6.5 million
FY 2020 Budget Request:	\$109.6 million (391 positions; 265 attorneys)
Change From FY 2019 Continuing Resolution:	+\$8.6 million (+8.5%) (+29 positions; +22 attorneys)

### Mission:

The National Security Division (NSD) works to protect this Nation's citizens against acts of terrorism and other threats to our national security through the rule of law, the Department of Justice's top priority. NSD consolidates within a single Division, the Department's primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department's national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community.

### Resources:

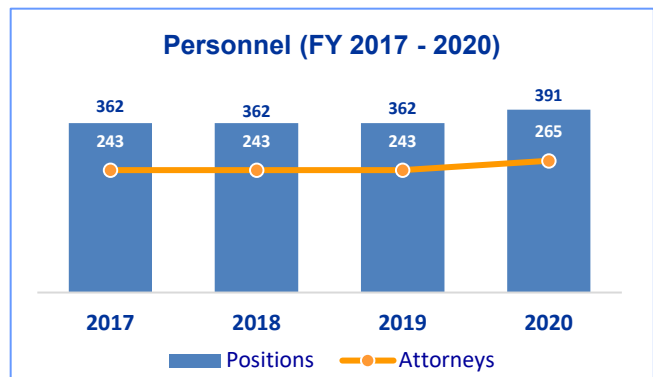
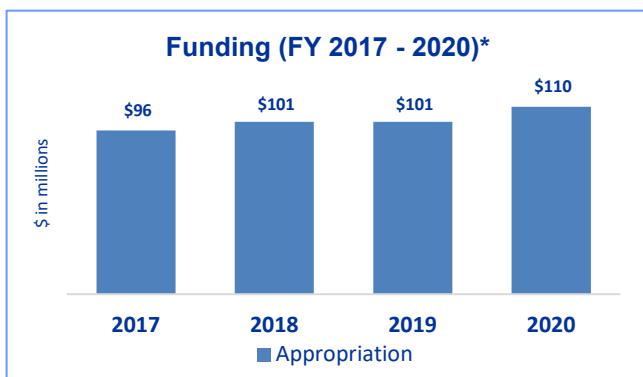
The FY 2020 budget request for NSD totals \$109.6 million, which is a 8.5% increase over the FY 2019 Continuing Resolution.

### Organization:

NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections); Counterterrorism Section; Counterintelligence and Export Control Section; Law and Policy Office; Foreign Investment Review Staff; Office of Justice for Victims of Overseas Terrorism; and an Executive Office.

### Personnel:

The NSD's direct positions for FY 2020 total 391 positions. NSD's FY 2020 request includes an increase of 29 positions over the FY 2019 Continuing Resolution of 362 direct positions.



\* FY 2019 annualized CR

## **FY 2020 Strategy:**

In FY 2020, NSD will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterintelligence and Export Control; Cybersecurity; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

NSD has outlined six areas of focus that will guide its operations in the coming years. NSD will:

- Prevent, disrupt, and defeat terrorist operations before they occur by integrating intelligence and law enforcement efforts to achieve a coordinated all tools response to terrorist threats;
- Prosecute those involved in terrorist acts, adapting investigations to address changing terrorism threats, including homegrown violent extremism and cyber-enabled terrorism;
- Protect national assets from nation-state and terrorist threats, including through investigating, prosecuting, and disrupting espionage activity, proliferation, and foreign investment threats; and strengthening partnerships with potential targets of intelligence intrusions;
- Combat national security cyber-based threats and attacks through the use of all available tools, strong public-private partnerships, and by investigating and prosecuting cyber threat actors;
- Investigate and prosecute the unauthorized disclosure and improper handling of classified information; and
- Ensure that Intelligence Community (IC) agencies have the legal tools necessary to conduct intelligence operations while safeguarding privacy and civil liberties.

All of NSD's FY 2020 budget request maps to these goals and priorities and will ensure that NSD remains best positioned to fulfill the Department's top priority mission in the face of increasing challenges and a growing and evolving threat.

## **FY 2020 Program Changes:**

### **Counterintelligence & Export Control, incl. Cyber Threats: \$1.4 million and 8 positions (6 attorneys)**

To support NSD's growing mission of protecting national assets from cyber threats, including combating economic espionage and efforts by terrorists and nation states to infiltrate and damage our critical infrastructure through computer intrusions and attacks as well as protecting our nation from foreign intelligence threats. FY 2020 current services for this program are 39 positions (28 attorneys) and \$11.1 million.

### **Foreign Investment Review to Counter Threats: \$5.0 million and 21 positions (16 attorneys)**

To support NSD's increasing workload in reviewing foreign investments in U.S. industry that may impact the national security and hardening corporate cyber defenses and security policies through mitigation agreements and ongoing efforts to monitor those agreements for compliance. This includes NSD's review of filings before the Committee on Foreign Investment in the United States (CFIUS) and its review of foreign entities' licenses and applications for provision of communications services before the Federal Communications Commission (through the Team Telecom working group). FY 2020 current services for this program are 13 positions (9 attorneys) and \$3.7 million.

**National Security Division**  
(Dollars in Thousands)

	National Security Division		
	Pos	FTE	Amount
<b>2018 Appropriation</b>	<b>362</b>	<b>345</b>	<b>\$101,031</b>
<b>2019 Continuing Resolution</b>	<b>362</b>	<b>347</b>	<b>\$101,031</b>
<b>2020 Request</b>	<b>391</b>	<b>362</b>	<b>\$109,585</b>
<b>Change 2020 from 2019 Continuing Resolution</b>	<b>29</b>	<b>0</b>	<b>\$8,554</b>
<b>Technical Adjustments</b>			
Expected Change from FY 2019 CR	0	0	0
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>Base Adjustments</b>			
Pay & Benefits	0	0	1,510
Domestic Rent & Facilities	0	0	584
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>\$2,094</b>
<b>2020 Current Services</b>	<b>362</b>	<b>347</b>	<b>\$103,125</b>
<b>Program Changes</b>			
<b>Increases:</b>			
Counterintelligence & Export Control, incl. Cyber Threats	8	4	1,448
Foreign Investment Review to Counter Threats	21	11	5,012
<b>Subtotal, Program Increases</b>	<b>29</b>	<b>15</b>	<b>\$6,460</b>
<b>Decreases:</b>			
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>Total Program Changes</b>	<b>29</b>	<b>15</b>	<b>\$6,460</b>
<b>2020 Request</b>	<b>391</b>	<b>362</b>	<b>\$109,585</b>

**National Security Division**  
(Dollars in Thousands)

Comparison by activity and program	2019 Continuing Resolution			2020 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	362	347	\$101,031	362	347	\$103,125
<b>Total</b>	362	347	\$101,031	362	347	\$103,125
<b>Grand Total</b>	362	347	\$101,031	362	347	\$103,125

Comparison by activity and program	2020 Total Program Changes			2020 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	29	15	\$6,460	391	362	\$109,585
<b>Total</b>	29	15	\$6,460	391	362	\$109,585
<b>Grand Total</b>	29	15	\$6,460	391	362	\$109,585