



General Administration (GA)

FY 2019 Budget Request At A Glance

FY 2018 Continuing Resolution:	\$113.3 million (441 positions; 147 attorneys)
Current Services Adjustments:	+\$858,000
Program Changes:	+\$0
FY 2019 Budget Request:	\$114.2 million (428 positions; 147 attorneys)
Change From FY 2018 Continuing Resolution:	+\$858,000 (+0.8%) (-13 positions)

Mission:

The primary mission of the GA Appropriation is to support the Attorney General and DOJ senior policy level officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. GA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. GA's mission supports every aspect of the DOJ strategic plan. Most GA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

Organization:

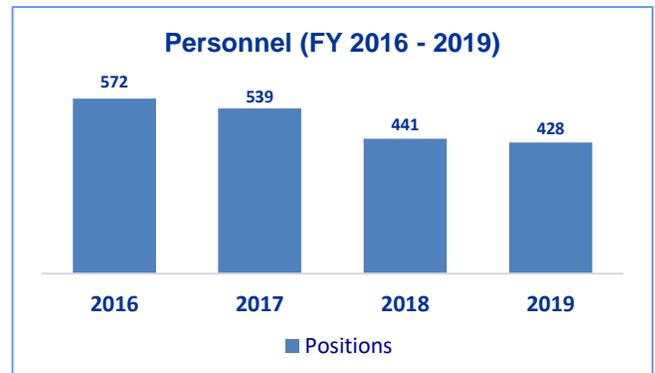
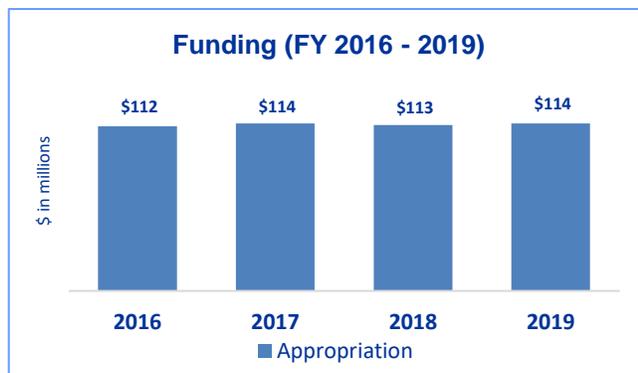
The GA Appropriation includes the following: Attorney General, Deputy Attorney General, Associate Attorney General, Privacy and Civil Liberties, Rule of Law, Public Affairs, Legislative Affairs, Tribal Justice, Information Policy, Legal Policy, Professional Responsibility, the Professional Responsibility Advisory Office, and the Justice Management Division (JMD). JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance by DOJ components with departmental and other federal policies and regulations; and provides a full range of management and administration support services, including financial management operations and procurement services.

Resources:

The FY 2019 budget request for GA totals \$114.2 million, which is a 0.8% increase over the FY 2018 Continuing Resolution.

Personnel:

The GA's direct positions for FY 2019 total 428 positions. GA's FY 2019 request includes a decrease of -13 positions from the FY 2018 Continuing Resolution of 441 direct positions.



* FY 2018 annualized CR

FY 2019 Strategy:

The Department's leadership develops policies regarding the administration of justice in the United States, and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions, to ensure DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new tasks are undertaken by the Department, the Department's leadership and other supporting offices must develop the policies and oversee their implementation.

The Department has been able to strategically restore some staffing levels, which declined over the last few years due to funding constraints. In FY 2017, steps were taken to reach a more sustainable staffing level. As a result, the Department will be able to focus on directing GA resources to those program areas whose mission has outgrown their affordable staffing level, and continue to grow in scope and importance.

FY 2019 Program Changes:

The budget proposal includes funds for current services for GA. No program changes are requested.

General Administration
(Dollars in Thousands)

	General Administration		
	Pos	FTE	Amount
2017 Appropriation	539	424	114,124
2018 Continuing Resolution	441	358	113,349
2019 Request	428	343	114,207
Change 2019 from 2018 Continuing Resolution	-13	-15	858
Technical Adjustments			
CR Base Adjustment	0	0	651
Total Technical Adjustments	0	0	651
Base Adjustments			
Pay & Benefits	0	0	546
Domestic Rent & Facilities	0	0	3,253
Other Adjustments, Including Administrative Savings	-13	-15	-3,592
Total Base Adjustments	-13	-15	207
2019 Current Services	428	343	114,207
Program Changes			
Increases:			
Subtotal, Program Increases	0	0	0
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	0	0	0
2019 Request	428	343	114,207

General Administration

(Dollars in Thousands)

Comparison by activity and program	2018 Continuing Resolution			2019 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	56	39	17,052	56	39	16,517
Intergovernmental Relations & External Affairs	46	38	9,918	46	38	9,867
Executive Support and Professional Responsibility	58	50	13,675	58	50	15,095
Justice Management Division	281	231	72,704	268	216	72,728
Total	441	358	113,349	428	343	114,207
Reimbursable FTE	0	68	0	0	68	0
Grand Total	441	426	113,349	428	411	114,207

Comparison by activity and program	2019 Total Program Changes			2019 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Department Leadership	0	0	0	56	39	16,517
Intergovernmental Relations & External Affairs	0	0	0	46	38	9,867
Executive Support and Professional Responsibility	0	0	0	58	50	15,095
Justice Management Division	0	0	0	268	216	72,728
Total	0	0	0	428	343	114,207
Reimbursable FTE	0	0	0	0	68	0
Grand Total	0	0	0	428	411	114,207