



# Drug Enforcement Administration (DEA)

## FY 2023 Budget Request At A Glance

FY 2022 President's Budget (S&E):	\$2,408.5 million (6,984 positions; 95 attorneys; 3,511 agents)
FY 2022 President's Budget (DCFA):	\$511.7 million (2,099 positions; 38 attorneys; 451 agents)
Current Services Adjustments (S&E):	+\$49.5 million
Current Services Adjustments (DCFA):	+\$61.8 million
Program Changes (S&E)	+\$65.1 million
Program Changes (DCFA)	+\$8.0 million
FY 2023 Request (S&E):	\$2,523.1 million (7,118 positions; 107 attorneys; 3,536 agents)
FY 2023 Request (DCFA):	\$581.5 million (2,196 positions; 40 attorneys; 471 agents)
Total FY 2023 Budget Request:	\$3,104.6 million (9,314 positions; 147 attorneys; 4,007 agents)
Change From FY 2022 President's Budget:	+\$184.4 million (+6.3%) (+231 positions; +45 agents)

### Mission:

The DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

### Organization:

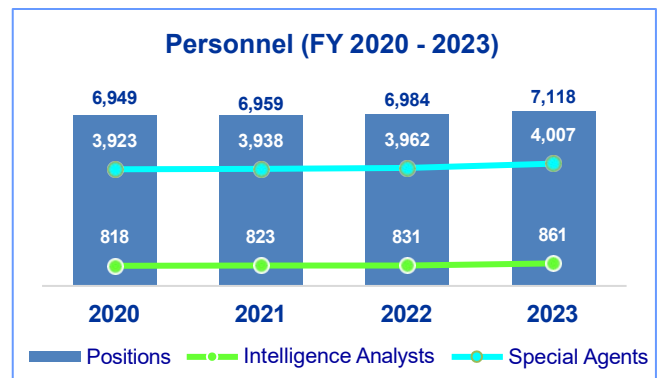
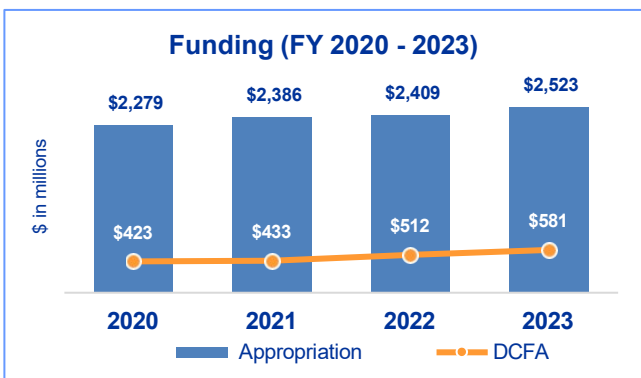
The DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. Domestically, the DEA is comprised of 23 Field Divisions, 57 District Offices, 100 Resident Offices, and 58 Posts of Duty. Supporting the Divisions, the DEA also has the Special Operations Division, 14 Laboratories, the El Paso Intelligence Center, and the Aviation Division. Internationally, the DEA's global footprint includes 92 foreign offices in 69 countries. The DEA has the largest overseas presence of any U.S. law enforcement agency.

### Resources:

The FY 2023 budget request for DEA totals \$3,105 million, which is a 6.3 percent increase over the FY 2022 President's Budget and a 5.8 percent increase over the FY 2022 Enacted.

### Personnel:

The DEA's direct authorized positions for FY 2023 total 7,118 positions, including an increase of 134 positions over the FY 2022 President's Budget of 6,984 direct authorized positions.



- Intel Analysts and Special Agents include DEA

## FY 2023 Strategy:

The DEA prioritizes its resources to protect the safety and health of American communities from fentanyl, methamphetamine, and fake pills that are saturating the country. These crises, as well as rising violent crime rates, are often associated with drug-related activity from criminal drug networks, which are driving the nation's devastating overdose rates. In September 2021, the DEA launched "One Pill Can Kill," DEA's new public awareness campaign to educate Americans on the dangers of counterfeit pills and how to stay safe.

To further its investigations, the DEA will continue to focus on transforming its ability to leverage data to make informed decisions, organize priorities, and determine how to leave a positive impact on local communities, all in alignment with the Federal Data Strategy. Recently, the DEA initiated Operation Overdrive, a data-driven approach using national crime statistics and data from the Centers for Disease Control and Prevention to identify hot spots of drug-related violence and overdose deaths across the country, to devote its law enforcement resources to where they will have the most impact: the communities where criminal drug networks are causing the most harm.

Information sharing will continue to play an important role in the DEA's enforcement efforts in FY 2023, as will large-scale, multi-agency enforcement operations. The Special Operations Division (SOD) is the backbone of the DEA's investigative coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations. There are approximately 500 personnel stationed at the SOD, including representatives from over 30 law enforcement, intelligence, and military agencies.

Disrupting and dismantling the most notorious drug trafficking and money laundering organizations believed to be primarily responsible for the nation's illicit drug supply is DEA's primary focus. This includes the Department's Consolidated Priority Organization Targets (CPOTs), plus other DEA Priority Target Organizations (PTOs).

Many CPOTs and PTOs, as well as the terrorist organizations funded by drug proceeds, are foreign based. To investigate foreign targets, the DEA collaborates with host nations to investigate and arrest high-level drug traffickers operating overseas. In some countries, this is done with support from specialized vetted units. DEA personnel deployed to foreign offices exchange valuable intelligence and conduct complex bilateral operations with host nation counterparts.

The DEA's Diversion Control Program (DCP) uses its regulatory and investigative tools to detect and prevent the diversion of controlled substances and listed chemicals. Through the DCP, the DEA regulates more than 1.9 million registrants who handle, dispense, or prescribe controlled substances or listed chemicals.

Increasing community outreach and engagement is also an aim of the DEA. This is intended improve enforcement activities through community-based drug prevention activities that build on community partnerships and outreach strategies to target local drug threats. These efforts will raise public awareness of enforcement efforts and the dangers of drugs, both of which are essential to

deter substance abuse.

## FY 2023 Program Changes:

### Salaries and Expenses

**DEA Information Sharing Center (DISC):** \$31.1 million and 62 positions (10 agents)

Funding will allow the DEA to transform how it exploits, stores, and integrates data to enhance investigations through the creation of the DISC. The DISC will consolidate and support operational data collection, sharing, and analytics. Through the new coordination hub, the DEA will be able to leverage data from law enforcement agencies and external partners to support proactive and reactive analysis and analytical system refreshes. There are no current services for this initiative.

**Investigative Technology and Cyber Support:** \$8.0 million and 0 positions

This enhancement will assist field divisions in pursuing cyber investigations by providing cyber coordinators, tools, and analytical support in the field and at Headquarters. Additionally, resources will enable the DEA to refresh existing Cell Site Simulators, cellular geolocation systems that are essential to the success of DEA operations. Current services for this request are \$13.5 million and 74 positions (4 agents).

**Body Worn Cameras (BWC):** \$19.8 million and 54 positions (7 agents)

This enhancement will establish a BWC program for Special Agents and Task Force Officers. Funding will expand on Phase 1 of the DEA's BWC program planned for FY 2022 by deploying the program agency-wide. BWC resources will support staffing and management, camera hardware and accessories, and technical and legal support. Current services for this enhancement are \$2.0 million.

**IT Infrastructure:** \$3.0 million and 0 positions

Resources will address Cybersecurity Maturity Model improvement areas including Intelligent Perimeter Defense, Automated Response, and Zero-Trust Architecture design. Funding will enhance DEA security by normalizing continuous monitoring capabilities; reducing response times across security operations; minimizing system downtimes; and establishing consistent recovery plans. Current services for this request are \$238.3 million and 132 positions.

**McGirt Resources:** \$3.3 million and 18 positions (8 agents) Funding supports ongoing requirements resulting from the Supreme Court's *McGirt v. Oklahoma* decision in northeast Oklahoma, which significantly expanded Federal jurisdiction for crimes committed on tribal lands. The request will establish an additional enforcement group in the DEA's Tulsa, Oklahoma, Resident Office. There are no current services for this request.

### Diversion Control Fee Account (DCFA)

**DCFA Program Adjustment:** \$8.0 million and 0 positions

Funding increases personnel to address emerging diversion threats and to regulate the growing registrant population. As the DEA collects fee revenue from its registrants, resources will be dedicated to support the following initiatives within the DCP budget strategy: data analytics and IT systems, regulatory activities,

registrant, and public outreach, and combating health care fraud. Current services for this request are \$573.4 million and 2,099 positions (451 agents).

**Drug Enforcement Administration**  
(Dollars in Thousands)

	Drug Enforcement Administration - S&E			Drug Enforcement Administration - Construction			DEA-Diversion Control Fee			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2021 Appropriation</b>	<b>6,959</b>	<b>6,438</b>	<b>2,336,263</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>[1,933]</b>	<b>1,835</b>	<b>460,499</b>	<b>6,959</b>	<b>8,273</b>	<b>2,846,762</b>
2021 Sequester Cut	0	0	0	0	0	0	0	0	-27,630	0	0	-27,630
<b>2021 Enacted with Rescissions</b>	<b>6,959</b>	<b>6,438</b>	<b>2,336,263</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>[1,933]</b>	<b>1,835</b>	<b>432,869</b>	<b>6,959</b>	<b>8,273</b>	<b>2,819,132</b>
<b>2022 Continuing Resolution</b>	<b>6,959</b>	<b>6,438</b>	<b>2,336,263</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>[2,099]</b>	<b>1,967</b>	<b>511,659</b>	<b>6,959</b>	<b>8,405</b>	<b>2,897,922</b>
Expected Change from FY 2022 CR	25	30	72,259	0	0	-50,000	0	0	0	25	30	22,259
<b>2022 President's Budget</b>	<b>6,984</b>	<b>6,468</b>	<b>2,408,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[2,099]</b>	<b>1,967</b>	<b>511,659</b>	<b>6,984</b>	<b>8,435</b>	<b>2,920,181</b>
<b>2023 Request</b>	<b>7,118</b>	<b>6,547</b>	<b>2,523,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[2,196]</b>	<b>2,064</b>	<b>581,487</b>	<b>7,118</b>	<b>8,611</b>	<b>3,104,603</b>
<b>Change 2023 from 2022 President's Budget</b>	<b>134</b>	<b>79</b>	<b>114,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[97]</b>	<b>97</b>	<b>69,828</b>	<b>134</b>	<b>176</b>	<b>184,422</b>
<b>Technical Adjustments</b>												
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Base Adjustments</b>												
Pay & Benefits	0	12	42,740	0	0	0	0	0	0	0	12	42,740
Domestic Rent & Facilities	0	0	-20,447	0	0	0	0	0	0	0	0	-20,447
Other Adjustments	0	0	29,632	0	0	0	0	0	61,833	0	0	91,465
Foreign Expenses	0	0	267	0	0	0	0	0	0	0	0	267
Non-Personnel Related Annualizations	0	0	-2,700	0	0	0	0	0	0	0	0	-2,700
<b>Total Base Adjustments</b>	<b>0</b>	<b>12</b>	<b>49,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,833</b>	<b>0</b>	<b>12</b>	<b>111,325</b>
<b>2023 Current Services</b>	<b>6,984</b>	<b>6,480</b>	<b>2,458,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[2,099]</b>	<b>1,967</b>	<b>573,492</b>	<b>6,984</b>	<b>8,447</b>	<b>3,031,506</b>
<b>Program Changes</b>												
<b>Increases:</b>												
DEA Information Sharing Center	62	31	31,077	0	0	0	0	0	0	62	31	31,077
Investigative Technology and Cyber Support	0	0	7,956	0	0	0	0	0	0	0	0	7,956
Body Worn Cameras	54	27	19,769	0	0	0	0	0	0	54	27	19,769
IT Infrastructure	0	0	3,000	0	0	0	0	0	0	0	0	3,000
McGirt Resources	18	9	3,300	0	0	0	0	0	0	18	9	3,300
DCFA Program Adjustment	0	0	0	0	0	0	[97]	97	7,995	[97]	97	7,995
<b>Subtotal, Program Increases</b>	<b>134</b>	<b>67</b>	<b>65,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[97]</b>	<b>97</b>	<b>7,995</b>	<b>134</b>	<b>164</b>	<b>73,097</b>
<b>Decreases:</b>												
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>134</b>	<b>67</b>	<b>65,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[97]</b>	<b>97</b>	<b>7,995</b>	<b>134</b>	<b>164</b>	<b>73,097</b>
<b>2023 Request</b>	<b>7,118</b>	<b>6,547</b>	<b>2,523,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[2,196]</b>	<b>2,064</b>	<b>581,487</b>	<b>7,118</b>	<b>8,611</b>	<b>3,104,603</b>

**Drug Enforcement Administration - S&E**

(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	924	821	470,111	924	821	475,609
Domestic Enforcement	6,034	5,622	1,925,862	6,034	5,634	1,969,711
State and Local Assistance	26	25	12,549	26	25	12,694
<b>Total</b>	6,984	6,468	2,408,522	6,984	6,480	2,458,014
Reimbursable FTE		11			11	
<b>Total Direct and Reimbursable</b>	6,984	6,479	2,408,522	6,984	6,491	2,458,014
<i>Sub-Allotments and Direct Collections (FYI)</i>		961			961	
<b>FTE Grand Total</b>		6,479			6,491	

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	0	0	0	924	821	475,609
Domestic Enforcement	134	67	65,102	6,168	5,701	2,034,813
State and Local Assistance	0	0	0	26	25	12,694
<b>Total</b>	134	67	65,102	7,118	6,547	2,523,116
Reimbursable FTE	0	0	0	0	11	0
<b>Total Direct and Reimbursable</b>	134	67	65,102	7,118	6,558	2,523,116
<i>Sub-Allotments and Direct Collections (FYI)</i>		-21			940	
<b>FTE Grand Total</b>		67			6,558	

**Drug Enforcement Administration - Construction**

(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA Construction	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	0	0

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA Construction	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	0	0

**DEA-Diversion Control Fee**  
(Dollars in Thousands)

Comparison by activity and program	2022 President's Budget			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	2,099	1,967	511,659	2,099	1,967	573,492
<b>Total</b>	2,099	1,967	511,659	2,099	1,967	573,492

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	97	97	7,995	2,196	2,064	581,487
<b>Total</b>	97	97	7,995	2,196	2,064	581,487