



## Federal Bureau of Investigation (FBI)

### FY 2021 Budget Request At A Glance

FY 2020 Enacted:	\$9,952.9 million (35,534 positions; 244 attorneys; 13,213 agents)
Current Services Adjustments:	-\$351.9 million
Program Changes:	+\$199.7 million
FY 2021 Budget Request:	\$9,800.7 million (35,842 positions; 244 attorneys; 13,340 agents)
Change From FY 2020 Enacted:	-\$152.2 million (-1.5%) (+308 positions; +127 agents)

### Mission:

The mission of the FBI is to protect the American people and uphold the Constitution of the United States.

### Resources:

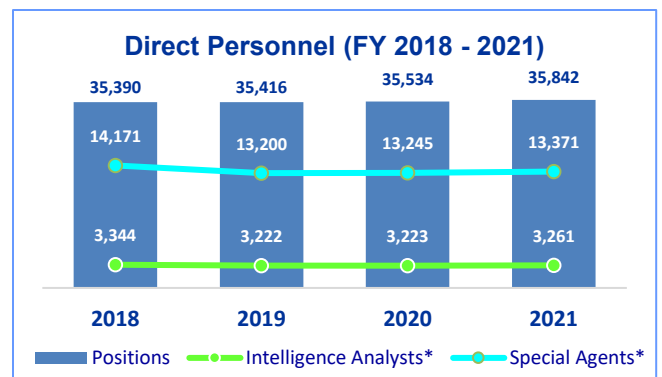
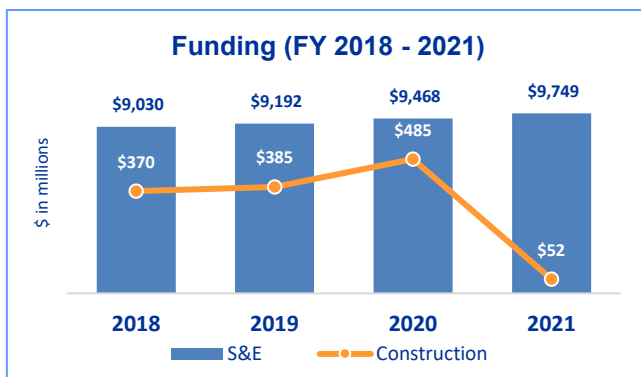
The FY 2021 budget request for FBI totals \$9,801 million, which is a 1.5 percent decrease from the FY 2020 Enacted.

### Organization:

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. The FBI Headquarters, located in Washington, D.C., provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 349 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attaché (Legat) offices and 28 sub-offices in 75 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

### Personnel:

The FBI's direct authorized positions for FY 2021 total 35,842 positions, including an increase of 308 positions over the FY 2020 Enacted of 35,534 direct authorized positions.



\*Includes Reimbursable Positions

## **FY 2021 Strategy:**

The FBI's vision, mission, and strategic objectives are supported by its overall strategy. The mission of the FBI is to protect the American people and uphold the Constitution. The FBI's vision statement – Ahead of the threat through leadership, agility, and integration – outlines the FBI's desired strategic position. The FBI will achieve this by continuously evolving to mitigate existing threats and recognizing and anticipating threats it has not yet seen.

The FBI headquarters divisions must align to the overall strategy by ensuring that each division strategy aligns with overall strategic objectives. This vertical alignment within the organization ensures all divisions are strategically focused on the same objectives and working collectively towards the FBI mission and vision. Strategy reviews are held with each headquarters division to discuss progress towards the strategic objectives throughout the fiscal year, and senior executive management routinely evaluates the organization's progress.

The FBI tracks the execution of its mission and operational strategy across headquarters operational programs, field offices, and Legal Attaché (Legat) offices through the Integrated Program Management process. This process enables threats to be identified across the organization with accompanying strategies. Every two years, headquarters operational divisions prioritize national threats, determine FBI National Threat Priorities, and develop national-level strategies to mitigate the threats. The 56 field offices and 63 Legat offices use this information to formulate a field and Legat office prioritization and complete their own specific strategic plans. These strategies undergo mid-year and end-of-year evaluations, and the field and Legat offices are held accountable to their performance targets. FBI executives and Program Managers hold regular meetings to review and evaluate strategy effectiveness throughout the fiscal year.

The FBI budget strategy and future resource requirements and requests are designed to enable the FBI to address the current range of threats while also focusing on the future needs of the FBI. An increasing number of the FBI's programs and initiatives are multi-year in nature, and require phased development, deployment, and operations and maintenance funding. Moreover, a multi-year planning approach allows FBI management to better understand the implications of proposed initiatives. This FY 2021 budget request is designed to promote capabilities and strategies that are sufficiently agile to meet ongoing, emerging, and unknown national security, cyber, and criminal threats.

## **FY 2021 Program Changes:**

### **Salaries and Expenses**

**Combatting Crime and Corruption:** \$44.0 million and 80 positions (56 agents)

This increase will improve the FBI's ability to address the growing threat posed by criminal and corrupt organizations that exploit technology and international jurisdictions to conduct criminal activities detrimental to national security, public health and safety, and economic stability. FY 2021 current services for this initiative are 2,595 positions (1,358 agents) and \$481.3 million.

**Cyber:** \$37.0 million and 81 positions (72 agents)

New investments will enhance efforts to address the rapidly evolving cyber threats facing the nation with resources to support cyber investigations, including personnel, technical tools, and partnerships. FY 2021 current services for this initiative are 2,083 positions (978 agents) and \$436.8 million.

**Data Analytics and Technical Tools:** \$32.5 million and 87 positions (2 agents)

New resources will support the development of enterprise tools to enhance investigative capabilities throughout the enterprise. FY 2021 current services for this initiative are 841 positions (308 agents) and \$601.2 million.

**Combatting Foreign Threats:** \$26.7 million and 130 positions (52 agents)

New funding will support current efforts to address threats posed by foreign intelligence. FY 2021 current services for this initiative are classified.

**NICS/NTOC:** \$19.9 million and 120 positions

The request will provide additional personnel, equipment, and technology to process firearms background checks as well as adequately handle incoming tips from the public. FY 2021 current services for this initiative are 1,020 positions (23 agents) and \$124.6 million.

**Cell Site Simulator:** \$16.1 million and 0 positions

This increase upgrades cell site simulator systems that are capable of operating against evolving wireless communication technology. FY 2021 current services for this initiative are 27 positions (two agents) and \$20.0 million.

**National Security Threat Program:** \$14.2 million and 15 positions

This additional funding will provide information technology and personnel to enhance watchlisting and screening capabilities. FY 2021 current services for this initiative are 237 positions (30 agents) and \$118.8 million.

**Counter-Unmanned Aerial Systems:** \$9.3 million and 0 positions

The request addresses emerging requirements associated with the potential threat of Unmanned Aircraft Systems. FY 2021 current services for this initiative are three positions (two agents) and \$0.7 million.

**Rescission - FBI S&E:** -\$80.0 million and 0 positions

The rescission cancels \$80 million in prior year balances.

## **Construction**

**Rescission - FBI Construction:** -\$150.0 million and 0 positions

The rescission cancels \$150 million in prior year balances.

**Federal Bureau of Investigation**

(Dollars in Thousands)

	Federal Bureau of Investigation - S&E			Federal Bureau of Investigation - Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2019 Appropriation</b>	<b>35,416</b>	<b>33,576</b>	<b>9,192,137</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>35,416</b>	<b>33,576</b>	<b>9,577,137</b>
2019 Balance Rescission	0	0	-124,326	0	0	0	0	0	-124,326
<b>2019 Enacted with Rescissions</b>	<b>35,416</b>	<b>33,576</b>	<b>9,067,811</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>35,416</b>	<b>33,576</b>	<b>9,452,811</b>
<b>2020 Enacted</b>	<b>35,534</b>	<b>34,183</b>	<b>9,467,902</b>	<b>0</b>	<b>0</b>	<b>485,000</b>	<b>35,534</b>	<b>34,183</b>	<b>9,952,902</b>
2020 Balance Rescission	0	0	-71,974	0	0	0	0	0	-71,974
<b>2020 Enacted with Rescissions</b>	<b>35,534</b>	<b>34,183</b>	<b>9,395,928</b>	<b>0</b>	<b>0</b>	<b>485,000</b>	<b>35,534</b>	<b>34,183</b>	<b>9,880,928</b>
<b>2021 Request</b>	<b>35,842</b>	<b>34,293</b>	<b>9,748,829</b>	<b>0</b>	<b>0</b>	<b>51,895</b>	<b>35,842</b>	<b>34,293</b>	<b>9,800,724</b>
<b>Change 2021 from 2020 Enacted</b>	<b>308</b>	<b>110</b>	<b>352,901</b>	<b>0</b>	<b>0</b>	<b>-433,105</b>	<b>308</b>	<b>110</b>	<b>-80,204</b>
<b>Technical Adjustments</b>									
Restoration of Rescission - FBI S&E	0	0	71,974	0	0	0	0	0	71,974
Non-Recur - 21st Century Facilities	0	0	0	0	0	-432,518	0	0	-432,518
Non-Recur - SWE	0	0	0	0	0	-587	0	0	-587
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>71,974</b>	<b>0</b>	<b>0</b>	<b>-433,105</b>	<b>0</b>	<b>0</b>	<b>-361,131</b>
<b>Base Adjustments</b>									
Pay & Benefits	0	58	177,448	0	0	0	0	58	177,448
Domestic Rent & Facilities	0	0	49,451	0	0	0	0	0	49,451
Other Adjustments	-205	-205	-148,053	0	0	0	-205	-205	-148,053
Foreign Expenses	0	0	2,408	0	0	0	0	0	2,408
<b>Total Base Adjustments</b>	<b>-205</b>	<b>-147</b>	<b>81,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-205</b>	<b>-147</b>	<b>81,254</b>
<b>2021 Current Services</b>	<b>35,329</b>	<b>34,036</b>	<b>9,549,156</b>	<b>0</b>	<b>0</b>	<b>51,895</b>	<b>35,329</b>	<b>34,036</b>	<b>9,601,051</b>
<b>Program Changes</b>									
<b>Increases:</b>									
Cyber	81	41	36,976	0	0	0	81	41	36,976
Combatting Crime and Corruption	80	40	43,982	0	0	0	80	40	43,982
Combatting Foreign Threats	130	65	26,742	0	0	0	130	65	26,742
National Security Threat Program	15	7	14,208	0	0	0	15	7	14,208
Data Analytics and Technical Tools	87	44	32,478	0	0	0	87	44	32,478
NICS/NTOC	120	60	19,880	0	0	0	120	60	19,880
Counter-Unmanned Aerial Systems	0	0	9,304	0	0	0	0	0	9,304
Cell Site Simulator	0	0	16,103	0	0	0	0	0	16,103
<b>Subtotal, Program Increases</b>	<b>513</b>	<b>257</b>	<b>199,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513</b>	<b>257</b>	<b>199,673</b>
<b>Decreases:</b>									
<b>Subtotal, Program Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>513</b>	<b>257</b>	<b>199,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513</b>	<b>257</b>	<b>199,673</b>
<b>2021 Request</b>	<b>35,842</b>	<b>34,293</b>	<b>9,748,829</b>	<b>0</b>	<b>0</b>	<b>51,895</b>	<b>35,842</b>	<b>34,293</b>	<b>9,800,724</b>
Rescission - FBI S&E	0	0	-80,000	0	0	0	0	0	-80,000
Rescission - FBI Construction	0	0	0	0	0	-150,000	0	0	-150,000
<b>2021 Request with Rescission</b>	<b>35,842</b>	<b>34,293</b>	<b>9,668,829</b>	<b>0</b>	<b>0</b>	<b>-98,105</b>	<b>35,842</b>	<b>34,293</b>	<b>9,570,724</b>
<b>Change 2021 from 2020 Enacted with Rescissions</b>	<b>308</b>	<b>110</b>	<b>272,901</b>	<b>0</b>	<b>0</b>	<b>-583,105</b>	<b>308</b>	<b>110</b>	<b>-310,204</b>

**Federal Bureau of Investigation - S&E**  
(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	6,679	6,378	1,764,562	6,625	6,315	1,796,414
Counterterrorism/Counterintelligence	13,608	12,932	3,823,856	13,545	12,889	3,866,770
Criminal Enterprises/Federal Crimes	12,924	12,597	3,303,519	12,847	12,546	3,308,897
Criminal Justice Services	2,323	2,276	575,965	2,312	2,286	577,075
<b>Total</b>	35,534	34,183	9,467,902	35,329	34,036	9,549,156
Reimbursable FTE		2,429			2,429	
Balance Rescission			-71,974			
<b>Total Direct and Reimbursable</b>	35,534	36,612	9,395,928	35,329	36,465	9,549,156

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	82	41	36,462	6,707	6,356	1,832,876
Counterterrorism/Counterintelligence	182	91	77,692	13,727	12,980	3,944,462
Criminal Enterprises/Federal Crimes	129	65	67,601	12,976	12,611	3,376,498
Criminal Justice Services	120	60	17,918	2,432	2,346	594,993
<b>Total</b>	513	257	199,673	35,842	34,293	9,748,829
Reimbursable FTE					2,429	
Balance Rescission			-80,000			-80,000
<b>Total Direct and Reimbursable</b>	513	257	119,673	35,842	36,722	9,668,829

**Federal Bureau of Investigation - Construction**  
(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	485,000	0	0	51,895
<b>Total</b>	0	0	485,000	0	0	51,895
<b>Total Direct and Reimbursable</b>	0	0	485,000	0	0	51,895

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction						51,895
<b>Total</b>	0	0	0	0	0	51,895
Balance Rescission			-150,000			-150,000
<b>Total Direct and Reimbursable</b>	0	0	-150,000	0	0	-98,105