

DEPARTMENT OF JUSTICE
GENERAL LEGAL ACTIVITIES
FY 2024 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)

	FY 2024 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2023 Enacted	4,252	2,917	5	3,898	1,138,000
2023 Reimbursable FTE - Base	0	0	0	342	0
2023 Enacted & Reimb FTE	4,252	2,917	5	4,240	1,138,000
2024 Enacted with Tech Adj & Reimb FTE	4,252	2,917	5	4,240	1,138,000
Base Adjustments					
ATB Transfers - Non-GRANTS					
Transfers - RoL - From JOMA	1	1	0	1	1,032
Subtotal, ATB Transfers - Non-GRANTS	1	1	0	1	1,032
Pay & Benefits					
2024 Pay Raise - 5.2%	0	0	0	0	29,865
Annualization of 2023 Approved Positions	0	0	0	120	47,014
Annualization of 2023 Pay Raise	0	0	0	0	8,737
Changes in Compensable Days	0	0	0	0	2,804
Employees Compensation Fund	0	0	0	0	-112
Health Insurance	0	0	0	0	554
Subtotal, Pay & Benefits	0	0	0	120	88,862
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	36
Guard Service	0	0	0	0	7
Moves - Non-Recur	0	0	0	0	-7,509
Subtotal, Domestic Rent & Facilities	0	0	0	0	-7,466
Other Adjustments					
Adjustment to Base - Three Percent Conversion	[35]	[35]	0	35	11,557
Printing and Reproduction	0	0	0	0	80
Security Investigations	0	0	0	0	-27
Subtotal, Other Adjustments	[35]	[35]	0	35	11,610
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	103
Education Allowance	0	0	0	0	119
ICASS	0	0	0	0	104
INTERPOL Dues	0	0	0	0	3,039
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	-16
Subtotal, Foreign Expenses	0	0	0	0	3,349
Non-Personnel Related Annualizations					
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	967
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	1,270
Subtotal, Non-Personnel Related Annualizations	0	0	0	0	2,237
Subtotal, Base Adjustments	1	1	0	156	99,624
Subtotal, Technical and Base Adjustments	1	1	0	156	99,624
2024 Current Services w/o Reimbursable FTE	4,253	2,918	5	4,054	1,237,624
2024 Current Services with Reimbursable FTE	4,253	2,918	5	4,396	1,237,624

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	FY 2024 President's Budget				
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Program Changes					
General Legal Activities					
Office of the Solicitor General					
Attorney Positions	2	2	0	2	452
Mission Critical Contract Support Staff	0	0	0	0	625
Total, Office of the Solicitor General	2	2	0	2	1,077
Tax Division					
Increased Tax Enforcement	10	10	0	5	1,303
Total, Tax Division	10	10	0	5	1,303
Criminal Division					
Combat Key Drivers of Violent Crime	15	14	0	8	2,250
Support for International Human Rights and Joint Task Force Alpha	57	36	0	29	10,000
Prosecuting Cybercrime and Responding to Criminal Use of Cryptocurrency	26	14	0	13	4,000
Total, Criminal Division	98	64	0	50	16,250
Civil Division					
Camp Lejeune PACT Act Litigation	67	48	0	34	20,879
Protecting National Programs, Federal Policy Priorities, and National Security	16	12	0	8	1,813
Total, Civil Division	83	60	0	42	22,692
Environment & Natural Resources Division					
Timber and Wildlife Trafficking Initiative	8	4	0	4	788
Animal Welfare Enforcement	5	3	0	3	1,583
Total, Environment & Natural Resources Division	13	7	0	7	2,371
Office of Legal Counsel					
Attorney Advisors	2	2	0	2	452
DAMS OLC Classified Database	0	0	0	0	300
Total, Office of Legal Counsel	2	2	0	2	752
Civil Rights Division					
Federal Response to Hate Crimes & Incidents	87	56	0	44	13,222
Federal Response to Gender-Based Violence & Discrimination	83	54	0	42	12,706
Holding Public Institutions Accountable	51	35	0	26	8,049
Combatting Bias in Algorithmic Decision-Making	39	25	0	20	6,615
Total, Civil Rights Division	260	170	0	132	40,592
INTERPOL Washington					
Technology Modernization	4	0	0	2	10,000
Total, INTERPOL Washington	4	0	0	2	10,000
Office of Pardon Attorney					
Critical Clemency Programs	59	36	0	29	10,375
Pardon Fellow	1	1	0	1	130
Total, Office of Pardon Attorney	60	37	0	30	10,505
Office for Access to Justice					
Expanding Language Access	2	0	0	1	750
Strengthening Public Defender Systems and Right to Counsel	5	4	0	3	599
Leading the Legal Aid Interagency Roundtable	2	1	0	1	199
Total, Office for Access to Justice	9	5	0	5	1,548
Total Program Changes and Rescissions, GENERAL LEGAL ACTIVITIES	541	357	0	277	107,090
2024 Total GENERAL LEGAL ACTIVITIES	4,794	3,275	5	4,331	1,344,714
2024 Reimbursable FTE	0	0	0	342	0
2024 GENERAL LEGAL ACTIVITIES with Reimbursable FTE	4,794	3,275	5	4,673	1,344,714
Change 2024 from 2023 Enacted	542	358	0	433	206,714
Percent Change 2024 from 2023 Enacted					18.16%