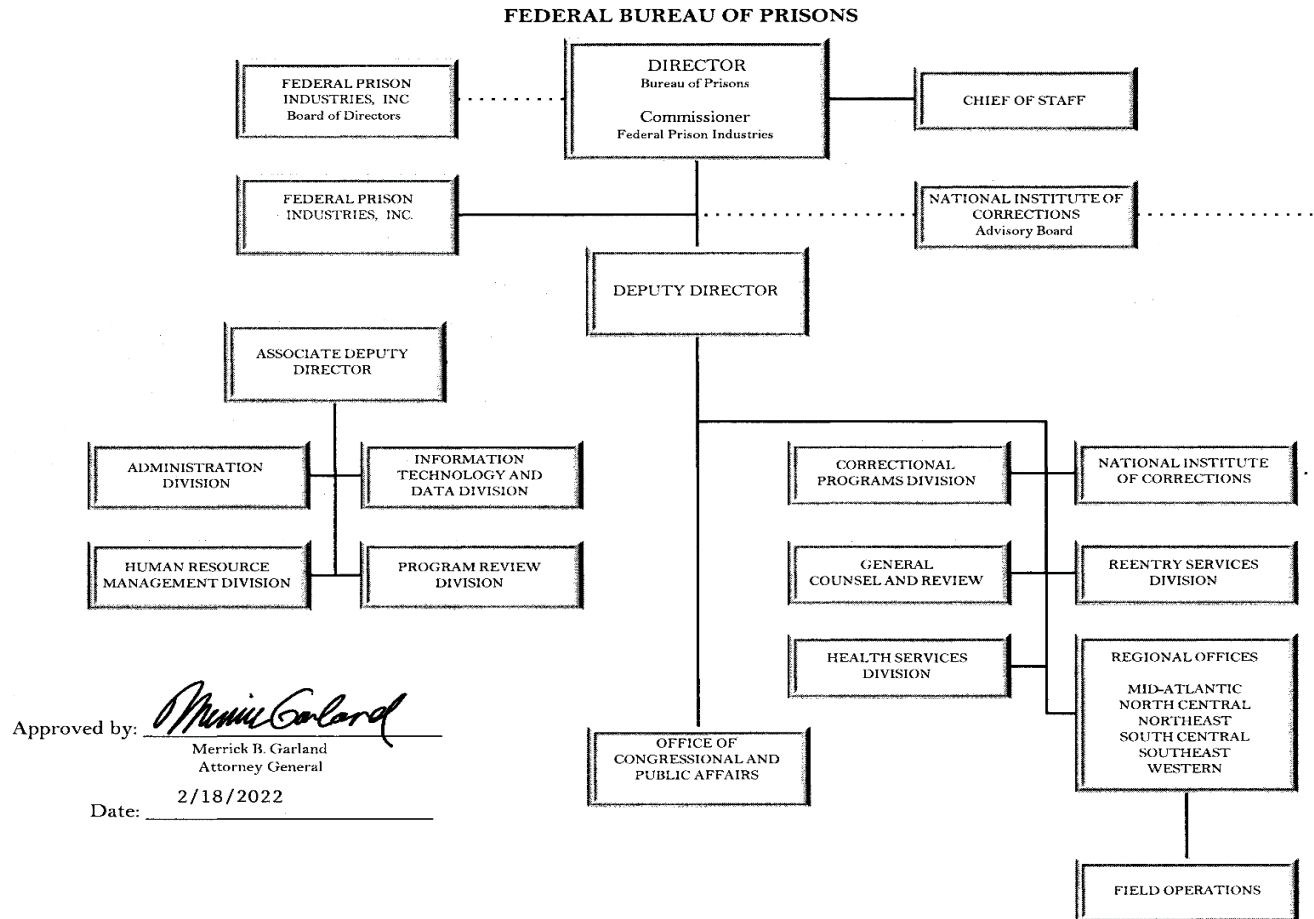


**A. Organizational Chart**



**B. Summary of Requirements**

**Summary of Requirements**

Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

	FY 2024 Request		
	Direct Positions	FTE	Amount
<b>2022 Enacted</b>	1,950	722	682,493
<b>2023 Enacted</b>	1,950	750	764,752
<b>Technical Adjustments</b>			
Total Technical Adjustments	0	0	0
<b>Base Adjustments</b>			
Total Base Adjustments	0	0	22,743
Total Technical and Base Adjustments	0	0	22,743
<b>2024 Current Services</b>	1,950	750	787,495
<b>2024 Total Request</b>	1,950	750	787,495
2023 - 2024 Total Change	0	0	22,743

B. Summary of Requirements

**Summary of Requirements**

Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

Program Activity	2022 Enacted			2023 Enacted			2024 Technical and Base Adjustments			2024 Current Services		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount			
Federal Prison Industries	1,950	722	682,493	1,950	750	764,752	0	0	22,743	1,950	750	787,495
<b>Total Direct</b>	<b>1,950</b>	<b>722</b>	<b>682,493</b>	<b>1,950</b>	<b>750</b>	<b>764,752</b>	<b>0</b>	<b>0</b>	<b>22,743</b>	<b>0</b>	<b>750</b>	<b>787,495</b>
Balance Rescission			0			0			0			
Total Direct with Rescission			682,493			764,752			0			787,495
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		722			750			0			750	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		722			750			0			750	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Federal Prison Industries	0	0	0	0	0	0	1,950	750	787,495
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>750</b>	<b>787,495</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal and Objective**

Federal Prison System  
 Federal Prison Industries  
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Current Services		FY 2024 Increases		FY 2024 Offsets		FY 2024 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
<b>Goal 3 Reduce Violent Crime and Promote Public Safety</b>												
3.1 Combat violent crime, promote safe communities, and uphold the rights of victims of crime	722	682,493	750	764,752	750	787,495	0	0	0	0	750	787,495
<b>Subtotal, Goal 3</b>	<b>722</b>	<b>682,493</b>	<b>750</b>	<b>764,752</b>	<b>750</b>	<b>787,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>787,495</b>
<b>TOTAL</b>	<b>722</b>	<b>682,493</b>	<b>750</b>	<b>764,752</b>	<b>750</b>	<b>787,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>787,495</b>

**E. Justification for Technical and Base Adjustments**

**Justifications for Technical and Base Adjustments**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Base Adjustment</b>			0
<u>Adjustment in Obligation Activities</u>			0
An increase of \$22,743 is estimated in FY 2024 as an adjustment in Activities.		0	22,743
<b>Subtotal, Base Adjustment</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>

F. Crosswalk of 2022 Availability

**Crosswalk of 2022 Availability**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

Program Activity	2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2022 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	722	682,493	0	0	0	0	0	1,950	722	682,493
<b>Total Direct</b>	<b>1,950</b>	<b>722</b>	<b>682,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>722</b>	<b>682,493</b>
Balance Rescission			0								0
Total Direct with Rescission			682,493								682,493
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		722			0		0			722	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		722			0		0			722	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

**G. Crosswalk of 2023 Availability**

**Crosswalk of 2023 Availability**

Federal Prison System

Federal Prison Industries

(Dollars in Thousands)

Program Activity	2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2023 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	750	764,752	0	0	0	0	0	1,950	750	764,752
<b>Total Direct</b>	<b>1,950</b>	<b>750</b>	<b>764,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>750</b>	<b>764,752</b>
Balance Rescission			0								0
Total Direct with Rescission			764,752								764,752
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		750			0		0			750	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		750			0		0			750	

**Reprogramming/Transfers**

**Carryover:**

**Recoveries/Refunds:**

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category											
Federal Prison System Federal Prison Industries (Dollars in Thousands)											
Category	2022 Enacted		2023 Enacted		2024 Request						
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Administrative/ Program Reduction	Buy-Back	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Correctional Institution Administration (006)	27	0	27	0	0	0	0	0	0	27	0
Clerical and Office Services (300-399)	71	0	71	0	0	0	0	0	0	71	0
Accounting and Budget (500-599)	79	0	79	0	0	0	0	0	0	79	0
Industrial Hygiene (0690)	1	0	1	0	0	0	0	0	0	1	0
Engineering and Architecture Group (800-899)	7	0	7	0	0	0	0	0	0	7	0
Attorneys (905)	3	0	3	0	0	0	0	0	0	3	0
Business & Industry (1100-1199)	192	0	192	0	0	0	0	0	0	192	0
Equipment/Facilities Services (1600-1699)	3	0	3	0	0	0	0	0	0	3	0
Training/Education (1700-1799)	1	0	1	0	0	0	0	0	0	1	0
Manufacturing Quality Control Group (1900-1999)	31	0	31	0	0	0	0	0	0	31	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	0	0	1	0
Transportation (2100-2199)	2	0	2	0	0	0	0	0	0	2	0
Information Technology Mgmt (2210)	50	0	50	0	0	0	0	0	0	50	0
Ungraded (culinary, farm, mechanical, and construction)	1,482	0	1,482	0	0	0	0	0	0	1,482	0
<b>Total</b>	<b>1,950</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>0</b>
Headquarters (Washington, D.C.)	180	0	180	0	0	0	0	0	0	180	0
U.S. Field	1,770	0	1,770	0	0	0	0	0	0	1,770	0
Foreign Field	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,950</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>0</b>
Footnotes:											



**K. Summary of Requirements by Object Class**

<b>Summary of Requirements by Object Class</b> Federal Prison System Federal Prison Industries (Dollars in Thousands)								
Object Class	2022 Enacted		2023 Enacted		2024 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	722	75,260	750	76,690	750	78,991	0	2,301
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	2,413	0	2,459	0	2,533	0	74
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	2,413	0	2,459	0	2,533	0	74
11.8 Special Personal Services Payments	0	37,253	0	37,961	0	39,100	0	1,139
<b>Total</b>	<b>722</b>	<b>114,926</b>	<b>750</b>	<b>117,110</b>	<b>750</b>	<b>120,623</b>	<b>0</b>	<b>3,513</b>
<b>Other Object Classes</b>								
12.0 Personnel Benefits		39,135		39,879		41,075		1,196
21.0 Travel and Transportation of Persons		3,227		3,289		3,387		99
22.0 Transportation of Things		1,767		1,801		1,855		54
23.2 Rental Payments to Others		788		803		827		24
23.3 Communications, Utilities, and Miscellaneous Charges		12,091		12,321		12,691		370
24.0 Printing and Reproduction		915		932		960		28
25.2 Other Services from Non-Federal Sources		12,940		13,186		13,581		396
26.0 Supplies and Materials		483,211		561,683		578,334		16,651
31.0 Equipment		10,523		10,723		11,045		322
93.0 Other - Administrative Expenses		2,970		3,026		3,117		91
<b>Total Obligations</b>		<b>682,493</b>		<b>764,752</b>		<b>787,495</b>		<b>22,743</b>
Subtract - Unobligated Balance, Start-of-Year		-226,189		-226,189		-226,189		0
Subtract - Transfers/Reprogramming		0		0		0		0
Subtract - Recoveries/Refunds		0		0		0		0
Add - Unobligated End-of-Year, Available		226,189		226,189		226,189		0
Add - Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>		<b>682,493</b>		<b>764,752</b>		<b>787,495</b>		<b>22,743</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

**R. Summary of Change**

**FY 2024 Summary of Change  
Federal Prison Industries  
(Dollars in Thousands)**

	FY 2024 Congressional Request				
	Pos.	Atty	Agents	FTE	Amount
<b>2023 Enacted</b>	[1,950]	[3]	0	750	2,700
<b>Base Adjustments Total, Technical and Base Adjustments</b>	0	0	0	0	0
<b>2024 Current Services w/o Reimb FTE</b>	[1,950]	[3]	0	750	2,700
<b>Program Changes</b>	0	0	0	0	0
<b>2024 Total Congressional Request w/o Reimb FTE</b>	[1,950]	[3]	0	750	\$2,700