

Federal Bureau of Investigation (FBI)

FY 2025 Budget Request At A Glance

FY 2024 Continuing Resolution: \$11,327.9 million (36,100 positions; 245 attorneys; 13,406

agents)

Current Services Adjustments: -\$111.6 million

Program Changes: +\$118.6 million

FY 2025 Budget Request: \$11,334.8 million (37,083 positions; 262 attorneys; 13,623

agents)

agents)

Change From FY 2024 Continuing +\$6.9 million (+0.1%) (+983 positions; +17 attorneys; +217

Resolution:

Organization:

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. The FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 62 Legal Attaché (Legat) offices and 34 sub-offices in 80 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

Personnel:

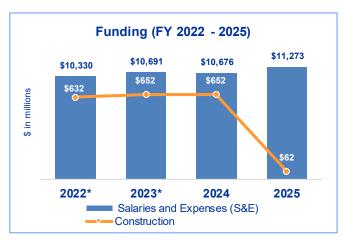
The FBI's direct authorized positions for FY 2025 total 37,083 positions, including an increase of 983 positions over the FY 2024 Continuing Resolution of 36,100 direct authorized positions.

Mission:

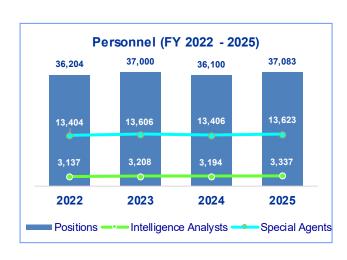
The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The FBI's vision is to stay ahead of the threat.

Resources:

The FY 2025 budget request for FBI totals \$11.3 billion, which is a 0.1 percent increase over the FY 2024 Continuing Resolution.



*The FY 2022 and FY 2023 S&E amounts include supplemental appropriations.



FY 2025 FBI Strategy:

The FBI's vision, mission, and strategic objectives are supported by its overall strategy. The mission of the FBI is to protect the American people and uphold the Constitution. The FBI's vision statement – Ahead of the threat – outlines the FBI's desired strategic position. The FBI will achieve this by continuously evolving to mitigate existing threats and recognizing and anticipating threats it has not yet encountered.

The FBI headquarters divisions must align to the overall strategy by ensuring that each division strategy aligns with overall strategic objectives. This vertical alignment within the organization ensures all divisions are strategically focused on the same objectives and working collectively towards the FBI mission and vision. Strategy reviews are held with each headquarters division to discuss progress towards the strategic objectives throughout the fiscal year, and senior executive management routinely evaluates the organization's progress.

The FBI tracks the execution of its mission and operational strategy across headquarters operational programs, field offices, and Legat offices through the Integrated Program Management process. This process enables threats to be identified across the organization with accompanying strategies. Every two years, headquarters operational divisions prioritize national threats, determine FBI National Threat Priorities, and develop national-level strategies to mitigate the threats. The 56 field offices and 62 Legat offices use this information to formulate a field and Legat office prioritization and complete their own specific strategic plans. These strategies undergo mid-year and end-of-year evaluations, and the field and Legat offices are held accountable to their performance targets. FBI executives and Program Managers hold regular meetings to review and evaluate strategy effectiveness throughout the fiscal year.

The FBI budget strategy and budget requests are designed to enable the FBI to address the current range of threats while also focusing on the future needs of the FBI. An increasing number of the FBI's programs and initiatives are multi-year in nature, and require phased development, deployment, and operations and maintenance funding. Moreover, a multi-year planning approach allows FBI management to better understand the implications of proposed initiatives. This FY 2025 budget request is designed to promote capabilities and strategies that are sufficiently agile to meet ongoing, emerging, and unknown national security, cyber, and criminal threats.

FY 2025 Program Changes:

Salaries and Expenses

Cyber: \$7.0 million and 12 positions (4 agents)

The requested resources will increase the FBI's capacity for unilateral, joint, and enabled operations with other Federal, State, local, and international partners. The request focuses on the development of Victim Engagement and Incident Response. Current services for this initiative are classified

Counterintelligence: \$17.8 million and 44 positions (2 attorneys, 12 agents)

The requested resources will enhance the FBI's ability to combat foreign adversary intelligence collection and subversion tactics against the United States. Current services for this initiative are classified.

National Instant Criminal Background Check System: \$8.4 million and 27 positions (1 agent)

The requested resources will strengthen the National Instant Criminal Background Check System, ensuring the safety and security of the American people among those who choose to exercise their Second Amendment rights. Upon passage of the Bipartisan Safer Communities Act, FBI NICS reprioritized system enhancements to ensure successful implementation. This request will enable the FBI to continue system enhancements and future development, which will provide increased system availability and automation of the NICS transaction life-cycle process. Current services are \$166.0 million and 1,129 positions (2 agents).

Restoration of 2023 National Security and Law Enforcement Personnel: \$85.4 million and 270 positions (5 attorneys, 60 agents)

The requested resources will enable the FBI to mitigate any significant decline of capabilities across all functional areas, especially for operationally focused personnel working critical national security and law enforcement cases and programs. Recent limitations and restrictions placed on FBI resources have put the organization's ability to protect the American people and uphold the Constitution at risk, and this request is imperative to alleviate a significant portion of those concerns. Headquarters functions provide critical support to field office operations, and this request will restore positions across numerous FBI headquarters programs, including but not limited to Criminal Justice Information Services, Counterterrorism, Operational Technology, and Critical Incident Response. Positions will ensure the FBI can continue support to its State, local, Tribal, Intelligence Community, and other Federal partners and will support the FBI's personnel with adequate facilities, supplies, equipment, travel funding, and contract support. There are no current services for this enhancement.

Rescission - FBI S&E: -\$50.0 million and zero positions The rescission cancels \$50.0 million in prior year balances.

<u>Federal Bureau of Investigation</u> (Dollars in Thousands)

	Federal E	Bureau of		Federal	Bureau c	of Investigation - ruction	Total		al
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2023 Appropriation	37,000	34,626	10,676,000	0	0	651,895	37,000	34,626	11,327,895
Supplemental - Afghan Resettlement Operations - FY 2023	0	0	15,300	0	0	0	0	0	15,300
2023 Enacted with Supplemental	37,000	34,626	10,691,300	0	0	651,895	37,000	34,626	11,343,195
2024 Continuing Resolution FY 2024 Annualized	37,000	35,590	10,676,000	0	0	651,895	37,000	35,590	11,327,895
Continuing Resolution	-900	-900	0	0	0	0	-900	-900	0
2024 Continuing Resolution with Supplemental	36,100	34,690	10,676,000	0	0	651,895	36,100	34,690	11,327,895
2025 Request Change 2025 from 2024	37,083	35,632	11,272,944	0	0	61,895	37,083	35,632	11,334,839
Continuing Resolution	983	942	596,944	0	0	-590,000	983	942	6,944
Technical Adjustments									
Additional Amount for 2024 Pay Raise Bipartisan Safer Communities	630	630	149,000	0	0	0	630	630	149,000
Act .	0	0	43,033	0	0	0	0	0	43,033
Non-Recurral - 21st Century Facilities	0	0	0	0	0	-590,000	0	0	-590,000
Total Technical Adjustments	630	630	192,033	0	0	-590,000	630	630	-397,967
Base Adjustments									·
Pay & Benefits	0	0	262,082	0	0	0	0	0	262,082
Domestic Rent & Facilities	0	0	15,543	0	0	0	0	0	15,543
Other Adjustments	0	0	3,831	0	0	0	0	_	3,831
Foreign Expenses	0	0	4,867	0	0	0	0	•	4,867
Total Base Adjustments	0	0	286,323	0	0	0	36,730	_	286,323
2025 Current Services	36,730	35,320	11,154,356	U	U	61,695	36,730	35,320	11,216,251
Program Changes									
Increases:	40	0	7.000		0	•	40		7.000
Cyber Counterintelligence National Instant Criminal	12 44	6 22	7,000 17,792	0	0	0		6 22	7,000 17,792
Background Check System	27	14	8,433	0	0	0	27	14	8,433
Restoration of 2023 National Security and Law Enforcement Personnel	270	270	85,363	0	0	0	270	270	85,363
Subtotal, Program Increases	353	312	118,588	0	0	0	353	312	118,588
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	_	_	0
Total Program Changes	353	312	118,588		0	0	353		118,588
2025 Request	37,083	35,632	11,272,944		0	61,895		35,632	
Rescission - FBI S&E 2025 Request with Rescission	0 37 083	0 35,632	-50,000	_	0	G1 90E	0 37 083	0 35,632	-50,000
Change 2025 from 2024 Continuing Resolution with	37,083 983	942	11,222,944 546,944		0	·			11,284,839 -43,056
Supplemental	303	342				-550,000	303	342	-+5,036

Federal Bureau of Investigation - S&E (Dollars in Thousands)

	2024 Co	ntinuing Re	solution	2025 Current Services		
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
Intelligence	6,285	6,150	1,971,836	6,478	6,343	2,036,965
Counterterrorism/Counterintelligence	13,867	13,002	4,348,357	14,090	13,225	4,517,309
Criminal Enterprises/Federal Crimes	13,346	13,003	3,712,800	13,502	13,159	3,912,376
Criminal Justice Services	2,602	2,535	643,007	2,660	2,593	687,706
Total	36,100	34,690	10,676,000	36,730	35,320	11,154,356
Reimbursable FTE		1,510			1,510	
Total Direct and Reimbursable	36,100	36,200	10,676,000	36,730	36,830	11,154,356
Sub-Allotments and Direct Collections (FYI)		1,383			1,383	
FTE Grand Total		36,200			36,830	

	2025 Tot	al Program (Changes	2025 Request			
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount	
Intelligence	89	80	23,748	6,567	6,423	2,060,713	
Counterterrorism/Counterintelligence	119	103	47,689	14,209	13,328	4,564,998	
Criminal Enterprises/Federal Crimes	65	61	26,585	13,567	13,220	3,938,961	
Criminal Justice Services	80	68	20,566	2,740	2,661	708,272	
Total	353	312	118,588	37,083	35,632	11,272,944	
Reimbursable FTE	0	0	0	0	1,510	0	
Balance Rescission	0	0	-50,000	0	0	-50,000	
Total Direct and Reimbursable	353	312	68,588	37,083	37,142	11,222,944	
Sub-Allotments and Direct Collections (FYI)		-43			1,340		
FTE Grand Total		312			37,142		

Federal Bureau of Investigation - Construction

(Dollars in Thousands)

	2024 Continuing Resolution			2025 Current Services		
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	651,895	0	0	61,895
Total	0	0	651,895	0	0	61,895

	2025 Total Program Changes			2025 Request		
Comparison by activity and program	Pos.	FTE	Amount	Pos.	FTE	Amount
FBI Construction	0	0	0	0	0	61,895
Total	0	0	0	0	0	61,895