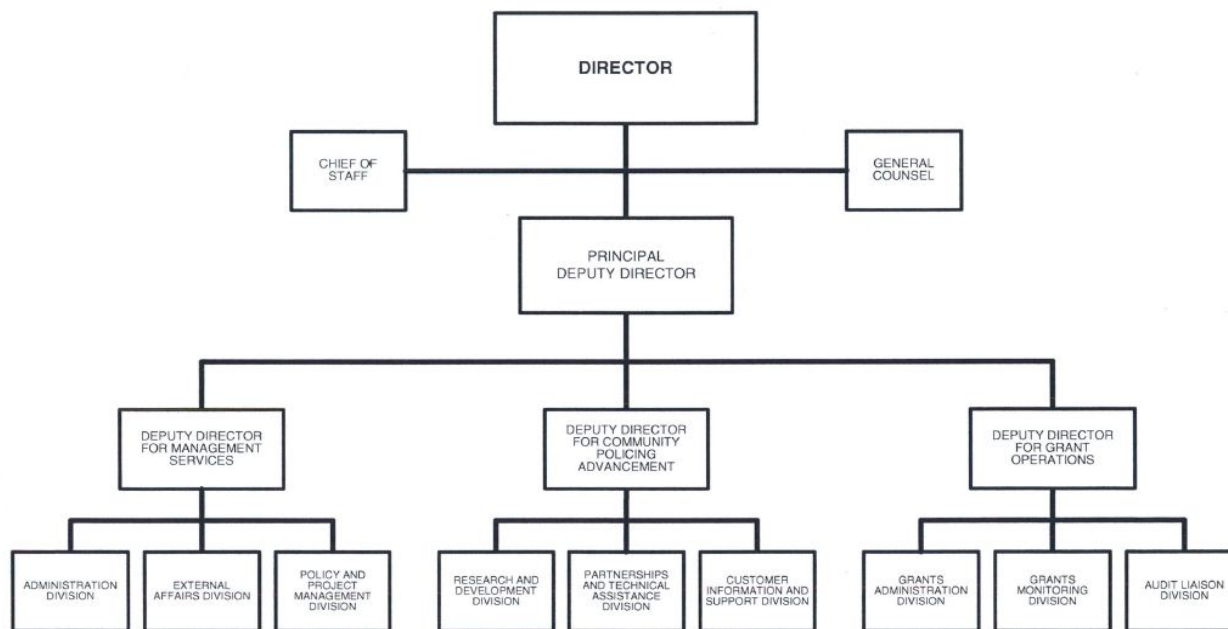


A. Organizational Chart- GRANTS

OFFICE OF COMMUNITY ORIENTED POLICING SERVICES



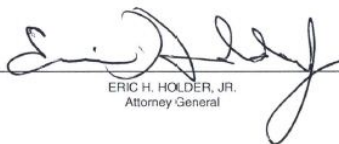
Approved by:  Date: July 22, 2010
ERIC H. HOLDER, JR.
Attorney General

Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
 Community Oriented Policing Services (COPS)
 GRANT PROGRAMS
 (Dollars in Thousands)

	FY 2022 Request		
	Direct Positions	FTE	Amount
2020 Enacted	0	0	343,000
2020 Balance Rescission (if applicable)			-13,000
Total 2020 Enacted (with Rescission)	0	0	330,000
2021 Enacted	0	0	386,000
2021 Balance Rescission (if applicable)			-15,000
Total 2021 Enacted (with Rescission)	0	0	371,000
Technical Adjustments			
TA – Adjustment to restore rescission			15,000
TA – Adjustment to transfer of RISS to Office of Justice Programs	0	0	0
Total Technical Adjustments	0	0	15,000
Base Adjustments			
Transfers:			
[List all - if applicable]	0	0	0
Pay and Benefits	0	0	0
Domestic Rent and Facilities	0	0	0
Other Adjustments	0	0	0
Foreign Expenses	0	0	0
Prison and Detention	0	0	0
Non-Personnel Related Annualizations			
[List all - if applicable]	0	0	0
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	15,000
2022 Current Services	0	0	386,000
Program Changes			
Increases: [list all]			
COPS Hiring Program	0	0	300,000
	0	0	0
	0	0	0
Subtotal, Increases	0	0	300,000
Offsets: [list all]			
Community Policing Development	0	0	-35,000
Offset 2	0	0	0
Offset 3	0	0	0
Subtotal, Offsets	0	0	-35,000
Total Program Changes	0	0	265,000
2022 Total Request	0	0	651,000
2022 Balance Rescission (if applicable)			-15,000
2022 Total Request (with Rescission)	0	0	636,000
2021 - 2022 Total Change	0	0	265,000

B. Summary of Requirements

Summary of Requirements
 Community Oriented Policing Service (COPS)
 GRANT PROGRAMS
 (Dollars in Thousands)

Program Activity	2020 Enacted			2021 Enacted			2022 Technical and Base Adjustments			2022 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program			235,000	0	0	237,000	0	0				237,000
Police Act			10,000			11,000						11,000
Anti-Methamphetamine Task Forces			13,000			15,000						15,000
Anti-Heroin Task Forces			35,000			35,000						35,000
STOP School Violence Act			50,000			53,000						53,000
Community Policing Development	0	0	0	0	0	35,000	0	0		0	0	35,000
Total Direct	0	0	343,000	0	0	386,000	0	0	0	0	0	386,000
Balance Rescission			-13,000			-15,000			0			0
Total Direct with Rescission			330,000			371,000			0			386,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program			300,000	0	0	-35,000	0	0	265,000
	0	0	0	0	0	0	0	0	0
									0
									0
									0
Decision Unit 3	0	0	0	0	0	0	0	0	0
Decision Unit 4	0	0	0	0	0	0	0	0	0
Total Direct	0	0	300,000	0	0	-35,000	0	0	265,000
Balance Rescission			0			0			0
Total Direct with Rescission			300,000			-35,000			265,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0		0	0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0		0	0	

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Community Oriented Policing Services (COPS)
 GRANT PROGRAMS
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2020 Enacted		2021 Enacted		2022 Current Services		2022 Increases		2022 Offsets		2022 Total Request	
		Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount
Goal 3	Reduce Violent Crime and Promote Public Safety												
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	264,267	0	336,000	0	0	0	0	0	0	0	0
3.2	Disrupt and dismantle drug trafficking organizations to curb opioid and other illicit drug use in our nation	0	78,733	0	50,000	0	0	0	0	0	0	0	0
	Subtotal, Goal 3	0	343,000	0	386,000	0	0	0	0	0	0	0	0
	TOTAL	0	343,000	0	386,000	0	0	0	0	0	0	0	0

Note: Excludes Balance Rescission and/or Supplemental Appropriations

F. Crosswalk of 2020 Availability

Crosswalk of 2020 Availability
 Community Oriented Policing Services (COPS)
 GRANT PROGRAMS
 (Dollars in Thousands)

Program Activity	FY 2020 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
COPS Hiring Program	0	0	235,000	0	0	-42,232	285,855	9,620	0	0	488,243
Police Act			10,000				0	0			10,000
Anti-Methamphetamine Task Forces			13,000				0	0			13,000
Anti-Heroin Task Forces	0	0	35,000	0	0	0	0	0	0	0	35,000
STOP School Violence	0	0	50,000	0	0	0	0	0	0	0	50,000
Total Direct	0	0	343,000	0	0	-42,232	285,855	9,620	0	0	596,243
Balance Rescission			-13,000								-13,000
Total Direct with Rescission			330,000								330,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		285,855			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		285,855			0	

Reprogramming/Transfers: Transfer of \$38,000,000 to OJP for RISS, \$225,000 to OJP S&L for CTAS, \$4,000,000 to FPD and \$7,400 for travel saving to JMD.

Carryover: \$7,822,331 M&A and \$278,032,883 Grants

Recoveries/Refunds:

G. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability
 Community Oriented Policing Services (COPS)
 GRANT PROGRAMS
 (Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
COPS Hiring Program	0	0	237,000	0	0	-40,000	34,170	0	0	0	231,170
Police Act			11,000	0			0		0		11,000
Anti-Methamphetamine Task Forces			15,000	0			0		0		15,000
Anti-Heroin Task Forces	0	0	35,000	0	0	0	0	0	0	0	35,000
STOP School Violence Act	0	0	53,000	0	0	0	0	0	0	0	53,000
Community Policing Development	0	0	35,000	0	0	0	0	0	0	0	35,000
Total Direct	0	0	386,000	0	0	-40,000	34,170	0	0	0	380,170
Balance Rescission			0								0
Total Direct with Rescission			386,000								386,000
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		34,170			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		34,170			0	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Community Oriented Policing Services (COPS)

GRANT PROGRAMS

(Dollars in Thousands)

Object Class	2020 Enacted		2021 Enacted		2022 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	9,113	0	10,213	0	23,200	0	12,987
11.3 Other than Full-Time Permanent	0	101	0	219	0	2,695	0	2,476
11.5 Other Personnel Compensation	0	279	0	576	0	1,500	0	924
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	9,493	0	11,008	0	27,395	0	16,387
Other Object Classes								
12.1 Civilian Personnel Benefits		3,193		3,193		6,100		2,907
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		46		45		100		55
23.1 Rental Payments to GSA		3,534		3,534		5,980		2,446
23.2 Rental Payments to Others		145		145		1,200		1,055
23.3 Communications, Utilities, and Miscellaneous Charges		2,600		2,600		4,900		2,300
24.0 Printing and Reproduction		22		22		60		38
25.1 Advisory and Assistance Services		1,600		1,600		3,200		1,600
25.2 Other Services from Non-Federal Sources		1,206		1,206		2,700		1,494
25.3 Other Goods and Services from Federal Sources		2,166		4,017		6,087		2,070
25.4 Operation and Maintenance of Facilities		8		8		20		12
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		14		14		50		36
25.7 Operation and Maintenance of Equipment		15		15		30		15
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		27		27		80		53
31.0 Equipment		41		41		98		57
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		524,974		358,525		593,000		234,475
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		549,084		386,000		651,000		265,000
Net of:								
Unobligated Balance, Start-of-Year		-285,855		0		0		0
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-9,620		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		34,170		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	287,779	0	386,000	0	651,000	0	265,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

^{1/} Non-SES/SL/ST Salary

^{2/} Non-SES/SL/ST Award