

**U.S. DEPARTMENT OF JUSTICE
GROSS OUTLAYS - FY 2023 TO FY 2025**

(Dollars in Thousands)

Appropriation	Budget Account	FY 2023 Actual	FY 2024 Estimates	FY 2025 Estimates	OUTLAY SPENDOUT RATES				
					YR1	YR2	YR3	YR4	YR5
JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY	011-03-0129	\$170,672	\$197,000	\$197,000	83%	17%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	88,869	253,000	245,000	89%	11%	0%	0%	0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	011-03-0132	267			0%	0%	0%	0%	0%
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	011-03-0339	818,018	968,000	1,069,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	011-03-0328	153,434	175,000	208,000	85%	15%	0%	0%	0%
WORKING CAPITAL FUND	011-03-4526	2,121,173	2,550,000	2,232,000	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	011-04-1061	10,068	20,000	15,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	121,451	161,000	143,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	1,420,541	1,773,000	1,571,000	87%	11%	2%	0%	0%
U.S. ATTORNEYS	011-05-0322	2,631,333	2,290,000	2,722,000	87%	10%	3%	0%	0%
OFFICE FOR ACCESS TO JUSTICE	011-05-0425	0	0	10,000	100%	0%	0%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	011-05-0100	1,994	3,000	3,000	91%	8%	1%	0%	0%
U.S. MARSHALS SERVICE (Total)		\$4,028,671	\$4,111,000	\$4,055,000					
<i>SALARIES & EXPENSES</i>	<i>011-05-0324</i>	<i>1,685,195</i>	<i>1,993,000</i>	<i>1,898,000</i>	<i>90%</i>	<i>10%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>CONSTRUCTION</i>	<i>011-05-0133</i>	<i>13,169</i>	<i>50,000</i>	<i>17,000</i>	<i>7%</i>	<i>43%</i>	<i>45%</i>	<i>5%</i>	<i>0%</i>
<i>FEDERAL PRISONER DETENTION</i>	<i>011-05-1020</i>	<i>2,277,603</i>	<i>2,068,000</i>	<i>2,140,000</i>	<i>85%</i>	<i>15%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM	011-05-4575	52,704	81,000	73,000					
COMMUNITY RELATIONS SERVICE	011-05-0500	19,343	34,000	29,000	85%	11%	2%	2%	0%
ASSETS FORFEITURE FUND (Current Budget Authority)	011-05-5042	20,214	(280,000)	(80,000)	40%	40%	20%	0%	0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	011-07-0323	548,044	552,000	552,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION (Total)		\$11,821,361	\$12,445,000	\$13,205,000					
<i>SALARIES & EXPENSES</i>	<i>011-10-0200</i>	<i>11,565,577</i>	<i>12,232,000</i>	<i>12,591,000</i>	<i>85%</i>	<i>10%</i>	<i>5%</i>	<i>0%</i>	<i>0%</i>
<i>CONSTRUCTION</i>	<i>011-10-0203</i>	<i>255,784</i>	<i>213,000</i>	<i>614,000</i>	<i>5%</i>	<i>10%</i>	<i>45%</i>	<i>40%</i>	<i>0%</i>
DRUG ENFORCEMENT ADMINISTRATION (Total)		\$2,536,320	\$3,224,000	\$3,244,000					
<i>SALARIES & EXPENSES</i>	<i>011-12-1100</i>	<i>2,536,320</i>	<i>3,191,000</i>	<i>3,244,000</i>	<i>75%</i>	<i>15%</i>	<i>10%</i>	<i>0%</i>	<i>0%</i>
<i>CONSTRUCTION</i>	<i>011-12-1101</i>	<i>0</i>	<i>33,000</i>	<i>0</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES (Total)		\$1,632,112	\$1,980,000	\$2,058,000					
<i>SALARIES & EXPENSES</i>	<i>011-14-0700</i>	<i>1,632,112</i>	<i>1,905,000</i>	<i>2,058,000</i>	<i>87%</i>	<i>10%</i>	<i>2%</i>	<i>1%</i>	<i>0%</i>
<i>CONSTRUCTION</i>	<i>011-14-0720</i>	<i>0</i>	<i>75,000</i>	<i>0</i>	<i>60%</i>	<i>40%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
FEDERAL PRISON SYSTEM (Total)		\$8,504,333	\$8,627,000	\$8,689,000					
<i>SALARIES & EXPENSES</i>	<i>011-20-1060</i>	<i>8,414,181</i>	<i>8,442,000</i>	<i>8,442,000</i>	<i>85%</i>	<i>11%</i>	<i>2%</i>	<i>0%</i>	<i>0%</i>
<i>BUILDINGS & FACILITIES</i>	<i>011-20-1003</i>	<i>90,152</i>	<i>185,000</i>	<i>247,000</i>	<i>10%</i>	<i>10%</i>	<i>40%</i>	<i>40%</i>	<i>0%</i>
FEDERAL PRISON INDUSTRIES	011-20-4500	0	3,000	3,000	100%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS (Total)		\$3,617,405	\$6,081,000	\$4,813,000					
<i>RESEARCH, EVALUATION & STATISTICS</i>	<i>011-21-0401</i>	<i>457,706</i>	<i>662,000</i>	<i>543,000</i>	<i>16%</i>	<i>41%</i>	<i>38%</i>	<i>5%</i>	<i>0%</i>
<i>JUVENILE JUSTICE PROGRAMS</i>	<i>011-21-0405</i>	<i>336,881</i>	<i>708,000</i>	<i>377,000</i>	<i>16%</i>	<i>41%</i>	<i>38%</i>	<i>5%</i>	<i>0%</i>
<i>STATE & LOCAL LAW ENFORCEMENT ASSISTANCE</i>	<i>011-21-0404</i>	<i>1,979,405</i>	<i>2,829,000</i>	<i>2,700,000</i>	<i>22%</i>	<i>38%</i>	<i>35%</i>	<i>5%</i>	<i>0%</i>
<i>COMMUNITY ORIENTED POLICING SERVICES</i>	<i>011-21-0406</i>	<i>342,435</i>	<i>1,207,000</i>	<i>677,000</i>	<i>40%</i>	<i>20%</i>	<i>20%</i>	<i>13%</i>	<i>7%</i>
<i>PUBLIC SAFETY OFFICER BENEFITS</i>	<i>011-21-0403</i>	<i>13,528</i>	<i>35,000</i>	<i>35,000</i>	<i>100%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i>	<i>011-21-0409</i>	<i>485,764</i>	<i>767,000</i>	<i>630,000</i>	<i>4%</i>	<i>26%</i>	<i>35%</i>	<i>21%</i>	<i>14%</i>
<i>CRIME VICTIMS FUND</i>	<i>011-21-5041</i>	<i>1,686</i>	<i>(127,000)</i>	<i>(149,000)</i>	<i>40%</i>	<i>25%</i>	<i>20%</i>	<i>15%</i>	<i>0%</i>
SUBTOTAL, DISCRETIONARY OUTLAYS		\$40,265,623	\$45,248,000	\$45,056,000					
JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY	011-03-0129	254	0	0	0%	0%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	1,087	0	0	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	36,081	35,000	36,000	87%	11%	2%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	1,498	0	0	100%	0%	0%	0%	0%
U.S. ATTORNEYS	011-05-0322	32,074	107,000	107,000	87%	10%	3%	0%	0%
U.S. MARSHALS SERVICE	011-05-0324	6,228	8,000	8,000	0%	0%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	011-10-0200	223,131	387,000	168,000	85%	11%	4%	0%	0%
DRUG ENFORCEMENT ADMINISTRATION	011-12-1100	45,711	44,000	53,000	0%	0%	0%	0%	0%
ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	011-14-0700	6,377	12,000	17,000	2%	16%	18%	22%	19%
FEDERAL PRISON INDUSTRIES	011-20-4500	683,610	950,000	747,000	100%	0%	0%	0%	0%
COMMISSARY FUND	011-20-8408	405,329	408,000	371,000	100%	0%	0%	0%	0%
FEES & EXPENSES OF WITNESSES	011-05-0311	263,665	295,000	330,000	70%	30%	0%	0%	0%
INDEPENDENT COUNSEL	011-05-0327	11,279	32,000	9,000	80%	20%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND	011-06-8116	50,000	51,000	54,000	60%	40%	0%	0%	0%
COMMUNITY ORIENTED POLICING SERVICES	011-21-0406	0	0	870,000	40%	20%	20%	13%	7%
GUN CRIME PREVENTION STRATEGIC FUND	011-21-0424	0	0	194,000	22%	38%	35%	5%	0%
PUBLIC SAFETY OFFICER BENEFITS	011-21-0403	200,130	274,000	133,000	100%	0%	0%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	011-05-5042	1,459,784	11,000	11,000	60%	20%	20%	0%	0%
DIVERSION CONTROL FEE (DEA)	011-12-5131	519,746	607,000	627,000	69%	16%	15%	0%	0%
VICTIMS COMPENSATION FUND	011-05-0139	1,766,258	1,928,000	1,548,000	80%	0%	20%	0%	0%
DOMESTIC TRAFFICKING VICTIMS' FUND	011-21-5606	5,479	25,000	2,000	22%	38%	35%	5%	0%
U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND	011-05-5608	2,719,226	3,000,000	4,000	100%	0%	0%	0%	0%
CRIME VICTIMS FUND	011-21-5041	2,232,139	7,000	2,672,000	40%	25%	20%	15%	0%
SUBTOTAL, MANDATORY OUTLAYS		\$10,669,086	\$8,181,000	\$7,961,000					
ANTITRUST	011-05-0319	216,583	281,000	282,000	78%	10%	5%	7%	0%
U.S. TRUSTEES	011-05-5073	246,843	255,000	273,000	88%	8%	4%	0%	0%
SUBTOTAL, FEE-FUNDED OUTLAYS		\$463,426	\$536,000	\$555,000					
TOTAL, DEPARTMENT OF JUSTICE		\$51,398,135	\$53,965,000	\$53,572,000					