

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2018 ENACTED	2019 CONTINUING RESOLUTION	FY 2020 REQUEST
GENERAL ADMINISTRATION	\$114,000	\$114,000	\$114,740
JUSTICE INFORMATION SHARING TECHNOLOGY	35,000	35,000	33,875
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	504,500	504,500	672,966
<i>EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)</i>	500,500	500,500	668,966
Transfer from Immigration Fees Account	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	97,250	97,250	101,646
WORKING CAPITAL FUND	-154,768	-154,768	-100,000
<i>WORKING CAPITAL FUND (Rescissions)</i>	-154,768	-154,768	-100,000
U.S. PAROLE COMMISSION	13,308	13,308	13,467
NATIONAL SECURITY DIVISION	101,031	101,031	109,585
GENERAL LEGAL ACTIVITIES	897,500	897,500	927,453
<i>SOLICITOR GENERAL</i>	11,885	11,885	12,488
<i>TAX DIVISION</i>	106,979	106,979	114,931
<i>CRIMINAL DIVISION</i>	181,745	181,745	189,645
<i>CIVIL DIVISION</i>	292,214	292,214	299,538
<i>ENVIRONMENT & NATURAL RESOURCES DIVISION</i>	110,512	110,512	110,512
<i>LEGAL COUNSEL</i>	7,989	7,989	7,989
<i>CIVIL RIGHTS DIVISION</i>	148,239	148,239	153,223
<i>INTERPOL</i>	33,441	33,441	34,444
<i>PARDON ATTORNEY (2017)</i>	4,496	4,496	4,683
VACCINE INJURY COMPENSATION TRUST FUND	[10,000]	[10,000]	[13,000]
ANTITRUST	164,977	164,977	166,755
U.S. ATTORNEYS	2,136,750	2,136,750	2,254,541
U.S. TRUSTEES	225,908	225,908	227,229
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,409	2,409	2,335
U.S. MARSHALS SERVICE	2,900,892	2,900,892	3,255,848
<i>SALARIES & EXPENSES</i>	1,311,492	1,311,492	1,373,416
<i>CONSTRUCTION</i>	53,400	53,400	14,971
<i>FEDERAL PRISONER DETENTION</i>	1,536,000	1,536,000	1,867,461
COMMUNITY RELATIONS SERVICE	15,500	15,500	0
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,514	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	542,850	542,850	550,458
FEDERAL BUREAU OF INVESTIGATION	9,272,911	9,272,911	9,090,322
<i>SALARIES & EXPENSES</i>	9,030,202	9,030,202	9,257,427
Rescissions - Direct and CJIS Balances	-127,291	-127,291	-60,000
<i>CONSTRUCTION</i>	370,000	370,000	51,895
Rescission of Prior Year Balances	0	0	-159,000
DRUG ENFORCEMENT ADMINISTRATION	2,190,326	2,190,326	2,533,153
<i>SALARIES & EXPENSES</i>	2,190,326	2,190,326	2,279,153
<i>HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAMS</i>	0	0	254,000
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,293,776	1,293,776	1,368,440
<i>SALARIES & EXPENSES</i>	1,293,776	1,293,776	1,368,440
FEDERAL PRISON SYSTEM	7,275,571	7,275,571	6,656,158
<i>SALARIES & EXPENSES</i>	7,114,000	7,114,000	7,061,953
<i>BUILDINGS & FACILITIES</i>	161,571	161,571	99,205
Rescission of Prior Year Balances - BOP B&F	0	0	-505,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	27,652,905	27,652,905	28,002,185
DISCRETIONARY GRANTS PROGRAMS	2,779,800	2,779,800	1,755,000
OFFICE OF JUSTICE PROGRAMS	2,037,300	2,037,300	1,755,000
RESEARCH, EVALUATION & STATISTICS	90,000	90,000	94,500
OJP SALARIES AND EXPENSES	[219,218]	[225,000]	[245,000]
JUVENILE JUSTICE PROGRAMS	282,500	282,500	238,500
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,680,000	1,680,000	1,482,200
PUBLIC SAFETY OFFICERS' BENEFITS	24,800	24,800	24,800
OJP- wide rescissions	-40,000	-40,000	-85,000

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COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	265,500	265,500	0
COMMUNITY POLICING (FY2020 Request in OJP)	275,500	275,500	0
COPS SALARIES AND EXPENSES	[37,120]	[31,445]	0
Rescission of Prior Year Balances	-10,000	-10,000	0
OFFICE ON VIOLENCE AGAINST WOMEN	477,000	477,000	0
OFFICE OF VIOLENCE AGAINST WOMEN	492,000	492,000	0
Funding within CVF - OVW	[492,000]	[492,000]	[492,500]
OVW SALARIES AND EXPENSES	[19,777]	[23,616]	[23,882]
Rescission of Prior Year Balances	-15,000	-15,000	0
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	30,432,705	30,432,705	29,757,185
FEE COLLECTIONS			
Offset from Antitrust Pre-Merger Filing Fee	-126,000	-125,400	-136,000
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-231,000	-381,000	-395,000
SUBTOTAL, FEES COLLECTIONS	-357,000	-506,400	-531,000
SUBTOTAL, DISCRETIONARY with Fees	30,075,705	29,926,305	29,226,185
SCOREKEEPING CREDITS			
ASSETS FORFEITURE FUND - Permanently Cancelled	-304,000	-304,000	0
SUBTOTAL, SCOREKEEPING CREDITS	-304,000	-304,000	0
TOTAL, DOJ DIRECT DISCRETIONARY BA	29,771,705	29,622,305	29,226,185
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-17,820	-16,740	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	10,400	10,400	10,000
Sequester Cut	-686	0	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	50,000	50,000	65,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	92,000	92,000	115,000
Sequester Cut	-869	0	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,727,811	1,301,220	1,229,037
Sequester Cut	-107,546	-64,138	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	126,000	125,400	136,000
U. S. TRUSTEES FEE COLLECTIONS	231,000	381,000	395,000
CRIMINAL JUSTICE INFORMATION SERVICES (FBI)	433,000	433,000	433,000
DIVERSION CONTROL FEE	419,574	420,703	443,142
Sequester Cut	-30,370	-26,084	0
9/11 VICTIM COMPENSATION FUND	6,988	0	0
Sequester Cut	-177	0	0
VICTIM COMPENSATION FUND	4,597,558	0	0
Sequester Cut	-188,496	0	0
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,000	6,000
Sequester Cut	-396	0	0
CRIME VICTIMS FUND	4,436,000	4,436,000	2,300,000
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	[-492,000]	[-492,000]	[-492,500]
VICTIM OF STATE SPONSORED TERRORISM	166,000	170,000	170,000
Sequester Cut	-198	0	0
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	12,225,773	7,588,761	5,572,179
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	41,997,478	37,211,066	34,798,364
HEALTH CARE FRAUD REIMBURSEMENTS			
HCFAC MANDATORY REIMBURSEMENT	59,445	61,120	66,582
FBI-HEALTH CARE FRAUD - Mandatory	134,525	138,344	150,733
HCFAC DISCRETIONARY REIMBURSEMENT	75,836	78,381	80,000
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	269,806	277,845	297,315
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	42,267,284	37,488,911	35,095,679