

B. Summary of Requirements

**Summary of Requirements**  
 Community Oriented Policing Services  
 Grant Programs  
 (Dollars in Thousands)

	FY 2020 Request		
	Direct Positions	FTE	Amount
<b>2018 Enacted<sup>1/</sup></b>	<b>0</b>	<b>0</b>	<b>275,500</b>
2018 Balance Rescission (if applicable)			-10,000
<b>Total 2017 Enacted (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>265,500</b>
<b>2019 Continuing Resolution</b>	<b>0</b>	<b>0</b>	<b>275,500</b>
2019 Balance Rescission (if applicable)	<b>0</b>	<b>0</b>	-10,000
<b>Total 2019 Continuing Resolution (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>265,500</b>
<b>Technical Adjustments</b>			
Restoration of Rescission -- COPS	0	0	10,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>Base Adjustments</b>			
Transfers -- Consolidations -- To OJP Grants	0	0	-275,500
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-275,500</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>-265,500</b>
<b>2019 Current Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Changes</b>			
Increases:			
Subtotal, Increases	0	0	0
Offsets:			
Subtotal, Offsets	0	0	0
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019 Total Request</b>	<b>0</b>	<b>0</b>	<b>0</b>
2019 Balance Rescission (if applicable)			0
<b>2019 Total Request (with Rescission)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2018 - 2019 Total Change	0	0	-265,500

**B. Summary of Requirements**

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 Grant Programs  
 Community Oriented Policing Services  
 (Dollars in Thousands)

Program Activity	2018 Enacted			2019 Continuing Resolution			2020 Technical and Base Adjustments			2020 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
COPS Hiring Program	0	0	225,500	0	0	225,500	0	0	-225,500	0	0	0
Police Act	0	0	10,000	0	0	10,000	0	0	-10,000	0	0	0
Anti-Methamphetamine Task Forces	0	0	8,000	0	0	8,000	0	0	-8,000	0	0	0
Anti-Heroin Task Forces	0	0	32,000	0	0	32,000	0	0	-32,000	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>275,500</b>	<b>0</b>	<b>0</b>	<b>275,500</b>	<b>0</b>	<b>0</b>	<b>-275,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Rescission			-10,000			-10,000			10,000			0
Total Direct with Rescission			265,500			265,500			-265,500			0
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2020 Increases			2020 Offsets			2020 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balance Rescission			0			0			0
Total Direct with Rescission			0			0			0
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

## E. Justification for Technical and Base Adjustments

### Justifications for Technical and Base Adjustments

Community Oriented Policing Services

Grant Programs

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 <u>Restoration of Rescission</u> Restoration of the COPS Office's 2019 CR rescission	0	0	10,000
2 <u>2020 Base Adjustment:</u> Transfers -- Consolidations -- to OJP Grants	0	0	-275,500
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>-265,500</b>
<b>Transfers</b>			
<b>Subtotal, Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pay and Benefits</b>			
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Domestic Rent and Facilities</b>			
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Adjustments</b>			
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foreign Expenses</b>			
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prison and Detention</b>			
<b>Subtotal, Prison and Detention</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Personnel Related Annualizations</b>			
<b>Subtotal, Non-Recur Non-Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>-265,500</b>
<b>ATB Reimbursable FTE Changes</b>			
1 <u>ATB Reimbursable FTE Adjustments</u>		0	
<b>Subtotal, Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>

F. Crosswalk of 2016 Availability

**Crosswalk of 2018 Availability**  
 Community Oriented Policing Services  
 Grant Programs  
 (Dollars in Thousands)

Program Activity	FY 2018 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2018 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
COPS Hiring Program	0	0	225,500	0	0	-36,000	110,574	21,940	0	0	322,014
Police Act	0	0	10,000	0	0	0	0	0	0	0	10,000
Anti-Methamphetamine Task Forces	0	0	8,000	0	0	0	5,033	0	0	0	13,033
Anti-Heroin Task Forces	0	0	32,000	0	0	0	7,190	0	0	0	39,190
Other			0	0	0	0	13,581	0	0	0	13,581
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>275,500</b>	<b>0</b>	<b>0</b>	<b>-36,000</b>	<b>136,378</b>	<b>21,940</b>	<b>0</b>	<b>0</b>	<b>397,818</b>
Balance Rescission			-10,000								-10,000
Total Direct with Rescission			265,500			-36,000	136,378	21,940			387,818
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	0

**Reprogramming/Transfers**

The amount reflects the transfer of \$36 million from COPS to the Regional Information Sharing Services (RISS).

**Carryover:**

COPS brought forward a total of \$136.6 million from FY 2017. This includes FY 2017 grants that were unable to be obligated until FY 2018. Because the source of COPS Office's funding is no-year, some carryover funding is associated with Management and Administration (M&A) funding and previously appropriated grant programs. This is noted as "Other."

**Recoveries/Refunds:**

COPS received a total of \$21.940 million in recoveries.

G. Crosswalk of 2017 Availability

**Crosswalk of 2019 Availability**  
 Community Oriented Policing Services  
 Grant Programs  
 (Dollars in Thousands)

Program Activity	FY 2019 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2019 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
COPS Hiring Program	0	0	225,500	0	0	-36,000	159,957	10,000	0	0	359,457
Police Act	0	0	10,000	0	0	0	0	0	0	0	10,000
Anti-Methamphetamine Task Forces	0	0	8,000	0	0	0	0	0	0	0	8,000
Anti-Heroin Task Forces			32,000	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>275,500</b>	<b>0</b>	<b>0</b>	<b>-36,000</b>	<b>159,957</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>409,457</b>
Balance Rescission			-10,000								-10,000
Total Direct with Rescission			265,500								265,500
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		159,957			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		159,957			0	

**Reprogramming/Transfers**

The amount reflects the transfer of \$36 million to OJP for the Regional Information Sharing System (RISS).

**Recoveries/Refunds:**

COPS anticipates a total of \$10 million in recoveries.

K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**  
 Community Oriented Policing Services  
 Salaries and Expenses  
 (Dollars in Thousands)

Object Class	2018 Actuals		2019 Continuing Resolution		2020 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	87	11,159	96	11,151	0	0	-96	-11,151
11.3 Other than Full-Time Permanent	0	105	0	180	0	0	0	-180
11.5 Other Personnel Compensation	0	205	0	326	0	0	0	-326
<i>Overtime</i>	0	36	0	36	0	0	0	-36
<i>Other Compensation</i>	0	169	0	290	0	0	0	-290
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>87</b>	<b>11,469</b>	<b>96</b>	<b>11,657</b>	<b>0</b>	<b>0</b>	<b>-96</b>	<b>-11,657</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		3,696		3,626		0		-3,626
13.0 Benefits for former personnel		59		15		0		-15
21.0 Travel and Transportation of Persons		260		350		0		-350
22.0 Transportation of Things		181		130		0		-130
23.1 Rental Payments to GSA		4,404		4,424		0		-4,424
23.2 Rental Payments to Others		138		134		0		-134
23.3 Communications, Utilities, and Miscellaneous Charges		1,732		914		0		-914
24.0 Printing and Reproduction		54		215		0		-215
25.1 Advisory and Assistance Services		234		3,000		0		-3,000
25.2 Other Services from Non-Federal Sources		3,230		2,900		0		-2,900
25.3 Other Goods and Services from Federal Sources		424		11,087		0		-11,087
25.4 Operation and Maintenance of Facilities		1		8		0		-8
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		11		12		0		-12
25.7 Operation and Maintenance of Equipment		7		15		0		-15
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		49		70		0		-70
31.0 Equipment		107		200		0		-200
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		226,606		385,000		0		-385,000
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>252,662</b>		<b>423,757</b>		<b>0</b>		<b>-423,757</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-136,378		-159,957		0		159,957
Transfers/Reprogramming		11,200		11,200		0		-11,200
Recoveries/Refunds		-21,941		-10,000		0		10,000
Balance Rescission		10,000		10,000		0		-10,000
Unobligated End-of-Year, Available		159,957		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>275,500</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-275,000</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0