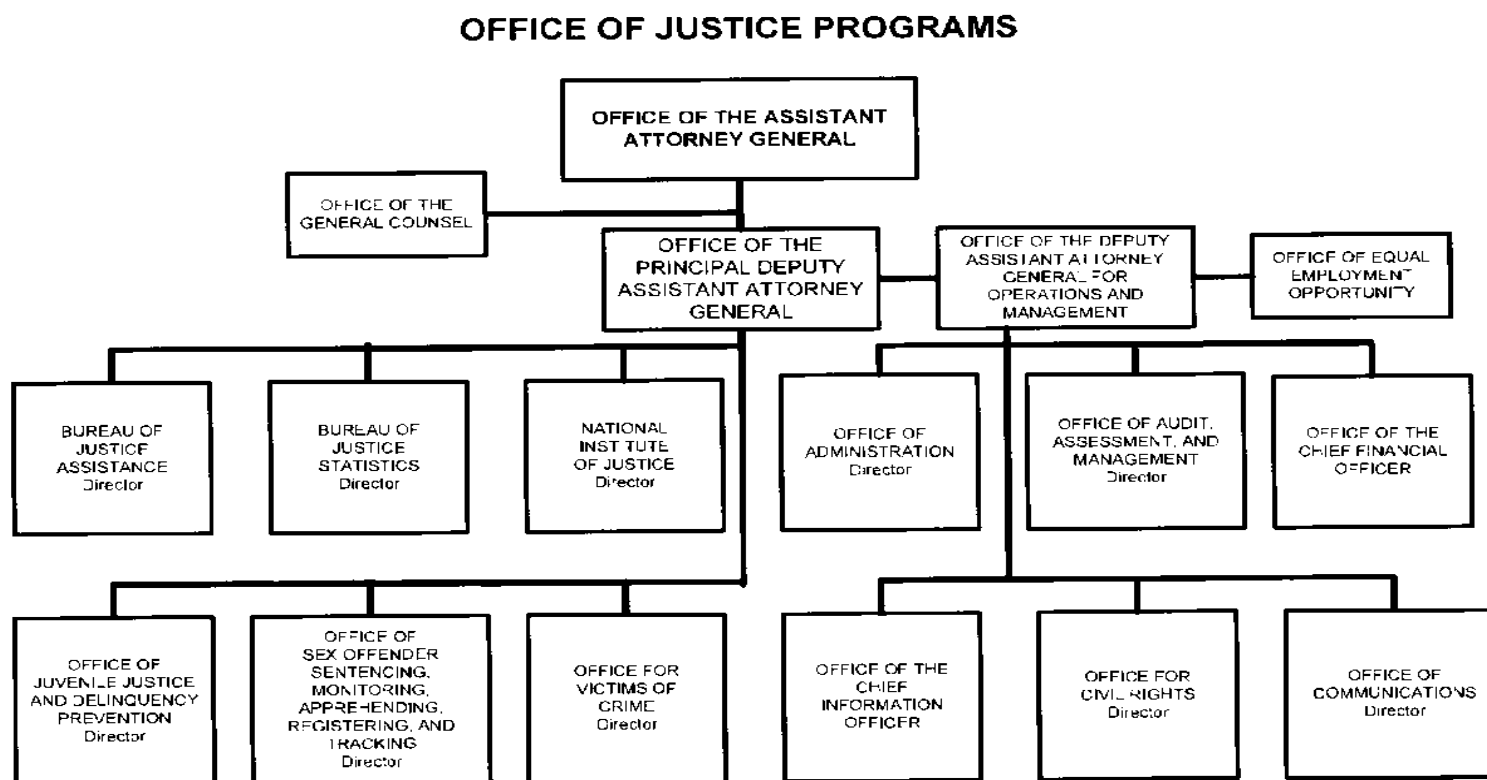


A: Organizational Chart




Approved by  Date: 5/16/13
 ERIC H. HOLDER, JR.
 Attorney General

Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

	FY 2022 Request		
	Direct Positions	FTE	Amount
2020 Enacted	642	608	235,000
2020 Balance Rescission			0
Total 2020 Enacted	642	608	235,000
2021 Enacted	642	632	263,160
2021 Balance Rescission			0
Total 2021 Enacted	642	632	263,160
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay and Benefits	0	0	3,985
Domestic Rent and Facilities	0	0	422
Other Adjustments	0	0	12
Non-Personnel Related Annualizations			
Partial Non-recurrence of Funding for OJP Leasing Initiative	0	0	-11,000
Total Base Adjustments	0	0	-6,581
Total Technical and Base Adjustments	0	0	-6,581
2022 Current Services	642	632	256,579
Program Changes			
Increases:			
OJP Staffing - New Programs in FY 2022	65	33	4,652
Subtotal, Increases	65	33	4,652
Decreases:			
Subtotal, Decreases	0	0	0
Total Program Changes	65	33	4,652
2022 Total Request	707	665	261,231
2022 Balance Rescission			0
2022 Total Request (with Rescission)	707	665	261,231
2021 - 2022 Total Change	65	33	-1,929

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	2020 Enacted			2021 Enacted			2022 Technical and Base Adjustments			2022 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	642	608	235,000	642	632	263,160	0	0	-6,581	642	632	256,579
Total Direct	642	608	235,000	642	632	263,160	0	0	-6,581	642	632	256,579
Balance Rescission			0			0						0
Total Direct with Rescission			235,000			263,160						256,579
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		608			632			0			632	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		608			632			0			632	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	65	33	4,652	0	0	0	707	665	261,231
Total Direct	65	33	4,652	0	0	0	707	665	261,231
Balance Rescission									0
Total Direct with Rescission									261,231
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		33			0			665	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		33			0			665	

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Management and Administration				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
OJP Staffing - New Programs in FY 2022		65	2	33	4,652	65	2	33	4,652
Total Program Increases		65	2	33	4,652	65	2	33	4,652

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2020 Enacted		2021 Enacted		2022 Current Services		2022 Increases		2022 Offsets		2022 To
		Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE
Goal 3	Reduce Violent Crime and Promote Public Safety											
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	608	235,000	632	263,160							
	Subtotal, Goal 3	608	235,000	632	263,160							
Goal 4	Promote Rule of Law, Integrity, and Good Government											
	TOTAL	608	235,000	632	263,160							

Note: Excludes Balance Rescission and/or Supplemental Appropriations

D. Resources by DOJ Strategic Goal and Strategic Objective

Total Request
Direct Amount

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Technical Adjustments			
Subtotal, Technical Adjustments	0	0	0
Transfers			
Subtotal, Transfers	0	0	0
Pay and Benefits			
1 <u>2022 Pay Raise - 2.2 Percent</u> This request provides for a proposed 2.7 percent pay raise to be effective in January of 2022. The amount requested, \$2,163,, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$1.459M for pay and \$0.306M for benefits.)	0	0	2,163
2 <u>Annualization of 2021 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2021 pay increase of 1.0%. The amount requested, \$680,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$0.458M for pay and \$0.222M for benefits.)	0	0	680
3 <u>FERS Rate Increase</u> Effective October 1, 2021 (FY 2022), the new agency contribution rates of 18.4% (an increase of the prior rate of 17.3%) and 37.6% for law enforcement personnel (an increase of the prior rate of 35.8%), The amount requested, \$891,000, represents the funds needed to cover this increase.			891
4 <u>Employee Compensation Fund:</u> The -\$6,000 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.			-6
5 <u>Health Insurance:</u> Effective January 2022, the component's contribution to Federal employees' health insurance increases by XX percent. Applied against the 2021 estimate of \$0.419M, the additional amount required is \$271,000.			271
6 <u>Retirement - CSRS to FERS Conversion</u> Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 0.8 percent per year, for both LEO and Non-LEO, based on the past 5 years of DOJ retirement data. The requested increase of \$3,000 is necessary to meet our increased retirement obligations as a result of this conversion.			3
7 <u>Retirement FERS Revised Annuity Employees (RAE) Savings:</u>			-17

E. Justification for Technical and Base Adjustments

Justifications for Technical and Base Adjustments

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
Agency retirement contributions will decrease as new FERS RAE employees are hired and replace CSRS and regular FERS employees. Based on OMB Circular A-11 FERS RAE withholding rates, we project agency savings from employees hired after December 31, 2012 of 1.8 percent of salaries for Non-LEO employees and 1.7 percent of salaries for LEO employees in FY 2021, for a savings of -\$17,000.			
Subtotal, Pay and Benefits	0	0	3,985
Domestic Rent and Facilities			
1 <u>General Services Administration (GSA) Rent:</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$367,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2021 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provides data on the rate increases.			367
2 <u>Guard Services:</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$55,000 is required to meet these commitments.			55
Subtotal, Domestic Rent and Facilities	0	0	422
Other Adjustments			
1 <u>Security Investigations</u> Additional funding of \$12,000 is needed to cover the cost of background investigation rate increases based on projected investigation workload for FY 2022.			12
Subtotal, Other Adjustments	0	0	12
Non-Personnel Related Annualizations			
1 <u>Partial Non-Recur of Funding for OJP Leasing Initiative</u> Partial non-recurrence of one-time funding from FY 2021 that was used to cover planning workspace design costs for a possible OJP move in FY 2023.	0	0	-11,000
Subtotal, Non-Recur Non-Personnel	0	0	-11,000
TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS	0	0	-6,581
ATB Reimbursable FTE Changes			
Subtotal, Reimbursable FTE Changes	0	0	0

F. Crosswalk of 2020 Availability

Crosswalk of 2020 Availability

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	FY 2020 Enacted ^{2/}			Reprogramming/Transfers			Carryover ^{1/}	Recoveries/ Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	642	608	235,000	0	0	0	10,749	6,941	642	608	252,690
Total Direct	642	608	235,000	0	0	0	10,749	6,941	642	608	252,690
Balance Rescission			0								0
Total Direct with Rescission			235,000								235,000
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		608			0					608	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		608			0					608	

^{1/} OJP M&A carryover (from OJP assessment) is \$10.749M. This total includes direct and reimbursable carryover plus carryover from other government agencies of \$31K equals the total M&A carryover amount listed on the FY20 SF-132 M&A footnote of \$10.780M. Of the \$10.749M shown on this table, \$2.454M of the carryover is direct and the remaining is reimbursable.

^{2/} FY 2020 enacted includes the OJP M&A assessment to the RISS and VAW transfers of \$2.8M from COPS (RISS \$2.6M) and OVW (VAWA \$170K).

Reprogramming/Transfers

Reprogramming and transfers are \$0 as of September 30, 2020. (See footnote 2 above.)

Carryover:

Carryover is \$10.749 million as of October 1, 2019.

Recoveries/Refunds:

Recoveries and refunds are \$6.941M as of September 30, 2020.

G. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Program Activity	FY 2021 Enacted ^{2/}			Reprogramming/Transfers			Carryover ^{1/}	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Management and Administration	642	632	263,160	0	0	0	4,469	1,637	642	632	269,266
Total Direct	642	632	263,160	0	0	0	4,469	1,637	642	632	269,266
Balance Rescission			0								0
Total Direct with Rescission			263,160								263,160
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		632			0					632	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		632			0					632	

^{1/} OJP M&A carryover (from OJP assessment) is \$4.469M. This total includes direct and reimbursable carryover plus carryover from other government agencies of \$108K equals the total M&A carryover amount listed on the FY21 SF-132 M&A footnote of \$4.577M. Of the \$4,469M shown on this table, \$726K of the carryover is direct and the remaining is reimbursable.

^{2/} FY 2021 enacted includes the OJP M&A assessment to the RISS and VAW transfers of \$3.1M from COPS (RISS \$2.9M) and OVW (VAWA \$182K).

Reprogramming/Transfers

Reprogramming and transfers are \$0 as of February 28, 2021. (See footnote 2 above.)

Carryover:

Carryover is \$4.469M as of October 1, 2020.

Recoveries/Refunds:

Recoveries and refunds are \$1.637M as of February 28, 2021.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Collections by Source	2020 Actual			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration (Dept. of the Interior, OVW, COPS, and various DOJ components)	0	0	5,013	0	0	8,000	0	0	8,000	0	0	0
Budgetary Resources	0	0	5,013	0	0	8,000	0	0	8,000	0	0	0

Obligations by Program Activity	2020 Actual			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Management and Administration (provision of administrative services)	0	0	5,013	0	0	8,000	0	0	8,000	0	0	0
Budgetary Resources	0	0	5,013	0	0	8,000	0	0	8,000	0	0	0

Note: The amounts presented are reimbursable activities from outside sources, and do not reflect the collections or obligations from OJP's M&A assessments to its programs. The FY 2020 collections by source presented (\$5M) plus OJP M&A assessment from programs (\$237.6M) total the FY 2020 actual M&A reimbursable SF-133 obligations (\$242.6M).

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Category	2020 Enacted		2021 Enacted		2022 Request				
	Direct Pos.	Reims. Pos.	Direct Pos.	Reims. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reims. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	3	0	3	0	0	0	0	3	0
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Social, Scientist, Economic, and Kindred (100-199)	19	0	20	0	0	0	0	20	0
Personnel Management (200-299)	17	0	18	0	0	0	0	18	0
Clerical and Office Services (300-399)	168	0	178	0	0	0	0	178	0
Accounting and Budget (500-599)	98	0	104	0	0	9	0	113	0
Engineering and Architecture (800-899)	1	0	1	0	0	0	0	1	0
Attorneys (905)	34	0	34	0	0	2	0	36	0
Paralegals / Other Law (900-998)	2	0	2	0	0	0	0	2	0
Information & Arts (1000-1099)	23	0	24	0	0	0	0	24	0
Business & Industry (1100-1199)	151	0	161	0	0	54	0	215	0
Physical Sciences (1300 - 1399)	10	0	11	0	0	0	0	11	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Mathematics and Statistics (1500-1599)	38	0	40	0	0	0	0	40	0
Equipment/Facilities Services (1600-1699)	1	0	1	0	0	0	0	1	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	1	0
Information Technology Mgmt. (2210)	40	0	42	0	0	0	0	42	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Others	2	0	2	0	0	0	0	2	0
Total	608	0	642	0	0	65	0	707	0
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Grades	Management and Administration		Total Program Changes	
	Program Increase 1		Direct Pos.	Amount
	Direct Pos.	Amount		
GS-15	2	2,706	2	2,706
GS-13	63	57	63	57
Total Positions and Annual Amount	65	2,763	65	2,763
Lapse (-)	-33	-1,382	-33	-1,382
11.5 Other Personnel Compensation		42	0	42
Total FTEs and Personnel Compensation	33	1,424	33	1,424
12.1 Civilian Personnel Benefits		480		480
13.0 Benefits for former personnel		1		1
21.0 Travel and Transportation of Persons		18		18
22.0 Transportation of Things		12		12
23.1 Rental Payments to GSA		553		553
23.3 Communications, Utilities, and Miscellaneous Charges		40		40
24.0 Printing and Reproduction		2		2
25.1 Advisory and Assistance Services		784		784
25.2 Other Services from Non-Federal Sources		883		883
25.3 Other Goods and Services from Federal Sources		337		337
25.4 Operation and Maintenance of Facilities		15		15
25.6 Medical Care		3		3
25.7 Operation and Maintenance of Equipment		35		35
26.0 Supplies and Materials		9		9
31.0 Equipment		54		54
42.0 Insurance Claims and Indemnities		2		2
Total Program Change Requests	33	4,652	33	4,652

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
 Management and Administration
 (Dollars in Thousands)

Object Class	2020 Enacted		2021 Enacted		2022 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	78,100	0	79,634	0	77,258	0	-2,376
11.3 Other than Full-Time Permanent	0	1,965	0	2,165	0	2,100	0	-65
11.5 Other Personnel Compensation	608	2,268	632	2,468	665	2,394	33	-74
<i>Overtime</i>	608	0	632	0	665	0	33	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	76	0	76	0	74	0	-2
Total	608	82,409	632	84,343	665	81,826	33	-2,517
Other Object Classes								
12.1 Civilian Personnel Benefits		28,157		28,934		28,071		-863
13.0 Benefits for former personnel		0		40		39		-1
21.0 Travel and Transportation of Persons		683		1,083		1,051		-32
22.0 Transportation of Things		727		727		705		-22
23.1 Rental Payments to GSA		17,350		30,242		29,340		-902
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		2,398		2,398		2,326		-72
24.0 Printing and Reproduction		102		102		99		-3
25.1 Advisory and Assistance Services		44,323		45,569		44,209		-1,360
25.2 Other Services from Non-Federal Sources		49,305		50,305		48,804		-1,501
25.3 Other Goods and Services from Federal Sources		17,117		18,375		17,827		-548
25.4 Operation and Maintenance of Facilities		105		905		878		-27
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		158		158		153		-5
25.7 Operation and Maintenance of Equipment		2,135		2,135		2,071		-64
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		430		531		515		-16
31.0 Equipment		2,819		3,319		3,220		-99
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		3		100		97		-3
Total Obligations		248,221		269,266		261,231		-8,035
Net of:								
Unobligated Balance, Start-of-Year		-10,749		-4,469		0		4,469
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-6,941		-1,637		0		1,637
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		4,469		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	235,000	0	263,160	0	261,231	0	-1,929
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

^{1/} Non-SES/SL/ST Salary

73,828

76,595

76,940

^{2/} Non-SES/SL/ST Award

1,837

1,848

1,846

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

	FY 2022 Request		
	Direct Positions	FTE	Amount
2020 Enacted (less transfers)	0	0	2,134,300
<i>Research, Evaluation, and Statistics</i>			79,000
<i>State and Local Law Enforcement Assistance (less transfers)</i>			1,890,500
<i>Juvenile Justice Programs</i>			320,000
<i>Public Safety Officers Benefits</i>			24,800
2020 Balance Rescission			-70,000
Total 2020 Enacted (with Rescission)	0	0	2,244,300
2021 Enacted (less transfers)	0	0	2,365,300
<i>Research, Evaluation, and Statistics</i>			82,000
<i>State and Local Law Enforcement Assistance (less transfers)</i>			1,912,500
<i>Juvenile Justice Programs</i>			346,000
<i>Public Safety Officers Benefits</i>			24,800
2021 Balance Rescission			-127,000
Total 2021 Enacted (with Rescission)	0	0	2,238,300
Technical Adjustments			
Restoration of transfer to NIST/OLES			1,500
Restoration of 2021 Balance Rescission	0	0	127,000
Total Technical Adjustments	0	0	128,500
Total Technical and Base Adjustments	0	0	128,500
2022 Current Services	0	0	2,366,800
Program Changes			
Increases:			
Research, Development, and Evaluation Programs	0	0	4,000
Byrne Criminal Justice Innovation Program (Innovations in Community-Based Crime Reduction)			3,000
Byrne Justice Assistance Grants			29,500
Community Violence Intervention			90,000
Comprehensive Opioid, Stimulant, and Substance Abuse Program			5,000
Court Appointed Special Advocate (CASA) Program			1,500
DNA Related and Forensic Programs and Activities			6,000
Drug Court Program			12,000
Economic, High-tech, White Collar and Internet Crime Prevention			1,000
Emergency Federal Law Enforcement Assistance			10,000
Emmett Till Unsolved Civil Rights Crimes Act Program			1,000
Gun Buyback and Relinquishment Program			10,000
Hate Crimes Training Program			4,000
Incentivization Program for Red Flag and Gun Licensing Laws			15,000
Justice and Mental Health Collaboration Program			40,000
Justice Reinvestment Initiative			5,000
National Criminal Records History Improvement Program (NCHIP)			2,000
Paul Coverdell Forensic Science Improvement Grants			4,000
Prescription Drug Monitoring Program			2,000
Public Defender Improvement Program			1,000
Regional Sexual Assault Investigative Training Academies			25,000
Residential Substance Abuse Treatment			20,000
Second Chance Act/Offender Re-Entry			1,000
Sexual Assault Kit Initiative			25,000
STOP School Violence Act Grant Programs			52,000
Study of Lethality Assessment Programs			3,000
Tribal Assistance (Indian Assistance)			2,000
Victims of Trafficking Programs			4,000
Alternatives to Youth Incarceration Initiative			5,000
Practitioners			100,000
Community Violence Intervention (Youth Focused)			2,500
Delinquency Prevention Program (Title V: Local Delinquency Prevention Incentive Grants)			10,000
Improving Juvenile Indigent Defense Program			51,000
Missing and Exploited Children			37,500
Part B: Formula Grants			26,000
VOCA - Improving Investigation and Prosecution of Child Abuse Program			183,000
Youth Mentoring			20,000
Public Safety Officers Benefits Program- Disability and Educational Assistance Benefits Programs	0	0	20,000
Subtotal, Increases	0	0	10,000
Decreases:			
State Criminal Alien Assistance Program	0	0	-244,000
Subtotal, Offsets	0	0	-244,000
Total Program Changes	0	0	599,000
2022 Total Request	0	0	2,965,800
Less transfer to NIST/OLES			-1,500
2022 Total Request (less transfers)			2,964,300
2022 Balance Rescission			-90,000
2022 Total Request (with Rescission)	0	0	5,838,600
2021 - 2022 Total Change	0	0	600,500

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	2020 Enacted			2021 Enacted			2022 Technical and Base Adjustments			2022 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics	0	0	79,000	0	0	82,000	0	0	0	0	0	82,000
State and Local Law Enforcement Assistance (less transfers)	0	0	1,890,500	0	0	1,912,500	0	0	1,500	0	0	1,914,000
Juvenile Justice Programs	0	0	320,000	0	0	346,000	0	0	0	0	0	346,000
Public Safety Officers Benefits	0	0	24,800	0	0	24,800	0	0	0	0	0	24,800
Total Direct	0	0	2,314,300	0	0	2,365,300	0	0	1,500	0	0	2,366,800
Balance Rescission			-70,000			-127,000			127,000			0
Total Direct with Rescission			2,244,300			2,238,300			128,500			2,366,800
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics	0	0	4,000	0	0	0	0	0	86,000
State and Local Law Enforcement Assistance (less transfers)	0	0	379,000	0	0	-244,000	0	0	2,049,000
Juvenile Justice Programs	0	0	450,000	0	0	0	0	0	796,000
Public Safety Officers Benefits	0	0	10,000	0	0	0	0	0	34,800
Total Direct	0	0	843,000	0	0	-244,000	0	0	2,965,800
Balance Rescission			0			0			-90,000
Total Direct with Rescission			843,000			-244,000			2,875,800
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - Research, Evaluation, and Statistics

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Research, Development, and Evaluation Programs		0	0	0	4,000	0	0	0	4,000
Total Program Increases		0	0	0	4,000	0	0	0	4,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit
 Office of Justice Programs
 Discretionary Accounts - State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Criminal Justice Innovation Program (Innovations in Community-Based Crime Reduction)		0	0	0	3,000	0	0	0	3,000
Byrne Justice Assistance Grants		0	0	0	29,500	0	0	0	29,500
Community Violence Intervention		0	0	0	90,000	0	0	0	90,000
Comprehensive Opioid, Stimulant, and Substance Abuse Program		0	0	0	5,000	0	0	0	5,000
Court Appointed Special Advocate (CASA) Program		0	0	0	1,500	0	0	0	1,500
DNA Related and Forensic Programs and Activities		0	0	0	6,000	0	0	0	6,000
Drug Court Program		0	0	0	12,000	0	0	0	12,000
Economic, High-tech, White Collar and Internet Crime Prevention		0	0	0	1,000	0	0	0	1,000
Emergency Federal Law Enforcement Assistance		0	0	0	10,000	0	0	0	10,000
Emmett Till Unsolved Civil Rights Crimes Act Program		0	0	0	1,000	0	0	0	1,000
Gun Buyback and Relinquishment Program		0	0	0	10,000	0	0	0	10,000
Hate Crimes Training		0	0	0	4,000	0	0	0	4,000
Legal Representation for Immigrant Children and Families Pilot Program		0	0	0	15,000	0	0	0	15,000
Incentivization Program for Red Flag and Gun Licensing Laws		0	0	0	40,000	0	0	0	40,000
Justice and Mental Health Collaboration Program		0	0	0	5,000	0	0	0	5,000
Justice Reinvestment Initiative		0	0	0	2,000	0	0	0	2,000
National Criminal Records History Improvement Program		0	0	0	4,000	0	0	0	4,000
Paul Coverdell Forensic Science Improvement Grants		0	0	0	2,000	0	0	0	2,000
Prescription Drug Monitoring Program		0	0	0	1,000	0	0	0	1,000
Public Defender Improvement Program		0	0	0	25,000	0	0	0	25,000
Regional Sexual Assault Investigative Training Academies		0	0	0	20,000	0	0	0	20,000
Residential Substance Abuse Treatment		0	0	0	1,000	0	0	0	1,000
Second Chance Act/Offender Re-Entry		0	0	0	25,000	0	0	0	25,000
Sexual Assault Kit Initiative		0	0	0	52,000	0	0	0	52,000
STOP School Violence Act Grant Programs		0	0	0	3,000	0	0	0	3,000
Study of Lethality Assessment Programs		0	0	0	2,000	0	0	0	2,000
Tribal Assistance (Indian Assistance)		0	0	0	4,000	0	0	0	4,000
Victims of Trafficking Programs		0	0	0	5,000	0	0	0	5,000
Total Program Increases		0	0	0	379,000	0	0	0	379,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - State and Local Law Enforcement Assistance

(Dollars in Thousands)

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
State Criminal Alien Assistance Program		0	0	0	-244,000	0	0	0	-244,000
Total Program Decreases		0	0	0	-244,000	0	0	0	-244,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts -Juvenile Justice Programs

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Juvenile Justice Programs				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Alternatives to Youth Incarceration Initiative		0	0	0	100,000	0	0	0	100,000
Child Abuse Training Programs for Judicial Personnel and Practitioners		0	0	0	2,500	0	0	0	2,500
Community Violence Intervention (Youth Focused)		0	0	0	10,000	0	0	0	10,000
Delinquency Prevention Program (Title V: Local Delinquency Prevention Incentive Grants)		0	0	0	51,000	0	0	0	51,000
Improving Juvenile Indigent Defense Program		0	0	0	37,500	0	0	0	37,500
Missing and Exploited Children		0	0	0	26,000	0	0	0	26,000
Part B: Formula Grants		0	0	0	183,000	0	0	0	183,000
VOCA - Improving Investigation and Prosecution of Child Abuse Program		0	0	0	20,000	0	0	0	20,000
Youth Mentoring		0	0	0	20,000	0	0	0	20,000
Total Program Increases		0	0	0	450,000	0	0	0	450,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Discretionary Accounts - Public Safety Officers Benefits

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Public Safety Officers Benefits Program- Disability and Educational Assistance Benefits Programs		0	0	0	10,000	0	0	0	10,000
Total Program Increases		0	0	0	10,000	0	0	0	10,000

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective

Office of Justice Programs
 Discretionary Accounts
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2020 Enacted		2021 Enacted		2022 Current Services		2022 Increases		2022 Offsets		2022 To
		Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE
Goal 3	Reduce Violent Crime and Promote Public Safety											
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	2,314,300	0	2,365,300							
	Subtotal, Goal 3	0	2,314,300	0	2,365,300							
TOTAL		0	2,314,300	0	2,365,300							

Note: Excludes balance rescissions, transfers out of DOJ, and supplemental appropriations.

D. Resources by DOJ Strategic Goal and Strategic Objective

Total Request
Direct Amount

Crosswalk of 2020 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2020 Enacted ^{1/}			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics	0	0	73,617	0	0	79,890	11,664	3,213	0	0	168,384
State and Local Law Enforcement Assistance	0	0	2,742,000	0	0	-92,232	288,027	84,730	0	0	3,022,525
Juvenile Justice Programs	0	0	320,000	0	0	-11,356	13,749	17,565	0	0	339,958
Public Safety Officers Benefits	0	0	24,800	0	0	0	2,948	8	0	0	27,756
Total Direct	0	0	3,160,417	0	0	-23,698	316,388	105,516	0	0	3,558,623
Balance Rescission			-70,000								-70,000
Total Direct with Rescission			3,090,417								3,488,623
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

^{1/} All RES amounts reflected here exclude Management and Administration (M&A) amounts, as those are listed in the M&A exhibits.

Reprogramming/Transfers

Research, Evaluation, and Statistics: Transfers in for RISS (\$35.4M), VAW (\$2.3M), and RES 2% set-aside transfers (\$42.2M) as of September 30, 2020. Figures shown above are totals after M&A assessments, for RISS (\$2.6M) and VAW (\$0.17M), and is reflected in the M&A exhibit. This \$2.77M total plus the RES direct amount totals the \$82.6M reflected on the SF-133.

State and Local Law Enforcement Assistance: Transfers in from COPS (\$0.379M) and transfer out to NIST (\$1.5M), and RES 2% set-aside (\$35.7M). Additional transfers out to the Detention Fund totaling \$55.361M include: Body Worn Camera Partnership Program (\$0.5M), Byrne Memorial Justice Assistance Grants (\$27.4M), Comprehensive Opioid, Stimulant, and Substance Abuse Program (\$4.4M), DNA and Forensic Related Programs and Activities (\$3.2M), National Sexual Assault Kit Initiative (\$0.1M), Drug Courts Program (\$3.0M), Justice and Mental Health Collaborations Program (\$1.7M), Paul Coverdell Grants (\$0.7M), Second Chance Act Program (\$2.2M), and the State Criminal Alien Assistance Program (\$12.2M).

Juvenile Justice Programs: Transfers out to RES 2% set-aside (\$6.4M). Additional transfers out to the Detention Fund totaling \$4.956M include: Part B Formula Grants (\$1.5M), Delinquency Prevention Program (\$1.0M), and Youth Mentoring (\$2.4M).

Carryover:

All carryover shown here are as of October 1, 2019.

Research, Evaluation, and Statistics: Carryover of \$11.664M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover (\$2.5M) for M&A activities; M&A carryover (\$2.5M) is listed in the M&A exhibit. These total the \$14.1M RES carryover listed on the SF-133 (for both program and M&A).

State and Local Law Enforcement Assistance: Carryover of \$288.027M.

Juvenile Justice Programs: Carryover of \$13.749M.

Public Safety Officers Benefits: Carryover of \$2.948M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of September 30, 2020.

Research, Evaluation, and Statistics: Recoveries and refunds of \$5.68M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds (\$0.630M) for M&A activities; M&A recoveries and refunds (\$0.630M) are listed in the M&A exhibit. These total the \$6.31M RES recoveries and refunds listed on the SF-133 (for both program and M&A).

State and Local Law Enforcement Assistance: Recoveries and refunds of \$84.986M.

Juvenile Justice Programs: Recoveries and refunds of \$17.565M.

Public Safety Officers Benefits: Recoveries and refunds of \$8.129M.

G. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability
Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics	0	0	82,000	0	0	39,391	5,179	88	0	0	126,658
State and Local Law Enforcement Assistance	0	0	1,914,000	0	0	-1,500	347,655	3,379	0	0	2,263,534
Juvenile Justice Programs	0	0	346,000	0	0	0	14,947	157	0	0	361,104
Public Safety Officers Benefits	0	0	24,800	0	0	0	12,688	0	0	0	37,488
Total Direct	0	0	2,366,800	0	0	37,891	380,469	3,624	0	0	2,788,784
Balance Rescission			-127,000								-127,000
Total Direct with Rescission			2,239,800								2,661,784
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0		0			0	

1/ All RES amounts reflected here exclude Management and Administration (M&A) amounts, as those are listed in the M&A exhibits.

Reprogramming/Transfers

Research, Evaluation, and Statistics: Transfers in for RISS (\$37.1M) and VAW (\$2.3) as of February 28, 2021. Figures shown above reflect totals after M&A assessments, for RISS (\$2.9M) and VAW (\$0.18M), and is reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer out to NIST (\$1.5M).

Juvenile Justice Programs: Transfers \$0.

Carryover:

All carryover shown here are as of October 1, 2020.

Research, Evaluation, and Statistics: Carryover of \$5.179M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover (\$0.726M) for M&A activities; M&A carryover (\$0.726M) is listed in the M&A exhibit. These total the \$5.9M RES carryover listed on the SF-133 (for both program and M&A).

State and Local Law Enforcement Assistance: Carryover of \$347.655M. This carryover amount includes \$2.342M from Coronavirus Emergency Supplemental Funding Program.

Juvenile Justice Programs: Carryover of \$14.947M.

Public Safety Officers Benefits: Carryover of \$12.688M.

Recoveries/Refunds:

All carryover shown here are as of February 28, 2020.

Research, Evaluation, and Statistics: Recoveries and refunds of \$0.88M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds (\$0.36M) for M&A activities; M&A recoveries and refunds (\$0.36M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$3.379M.

Juvenile Justice Programs: Recoveries and refunds of \$0.157M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Collections by Source	2020 Enacted			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (OVW, CDC, US Dept. of Transportation)	0	0	2,016	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (CDC, DHS, FBI, OVW)	0	0	1,255	0	0	10,000	0	0	10,000	0	0	0
Juvenile Justice Programs (US Secret Service)	0	0	6,000	0	0	25,000	0	0	25,000	0	0	0
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	9,271	0	0	55,000	0	0	55,000	0	0	0

Obligations by Program Activity	2020 Enacted			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research activities)	0	0	2,016	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (programmatic support and training and technical assistance activities)	0	0	1,255	0	0	10,000	0	0	10,000	0	0	0
Juvenile Justice Programs (programmatic activities supporting the Missing and Exploited Children)	0	0	6,000	0	0	25,000	0	0	25,000	0	0	0
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	9,271	0	0	55,000	0	0	55,000	0	0	0

Note: Total shown above do not reflect reimbursable transactions related to OJP's M&A assessment to programs (\$226.857 million) and estimated M&A reimbursements from other agencies in FY 2020 or 2021.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs

Discretionary Accounts - Research, Evaluation, and Statistics

(Dollars in Thousands)

Grades	Research, Evaluation, and Statistics		Total Program Changes	
	Increase			
	Research, Development, and Evaluation Programs		Direct Pos.	Amount
	Direct Pos.	Amount		
21.0 Travel and Transportation of Persons		0		0
24.0 Printing and Reproduction		0		0
25.1 Advisory and Assistance Services		31		31
25.2 Other Services from Non-Federal Sources		15		15
25.3 Other Goods and Services from Federal Sources		244		244
25.7 Operation and Maintenance of Equipment		0		0
26.0 Supplies and Materials		0		0
41.0 Grants, Subsidies, and Contributions		3,693		3,693
42.0 Insurance Claims and Indemnities		17		17
Total Program Change Requests	0	4,000	0	4,000

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Discretionary Accounts - State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Increase	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		0		3		9		0		0		1
25.1 Advisory and Assistance Services		23		227		693		39		12		46
25.2 Other Services from Non-Federal Sources		11		110		334		19		6		22
25.3 Other Goods and Services from Federal Sources		183		1,798		5,485		305		91		366
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,770		27,235		83,091		4,616		1,385		5,539
42.0 Insurance Claims and Indemnities		13		127		387		22		6		26
Total Program Change Requests	0	3,000	0	29,500	0	90,000	0	5,000	0	1,500	0	6,000

Grades	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Increase	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		1		0		1		0		1		0
25.1 Advisory and Assistance Services		92		8		77		8		77		31
25.2 Other Services from Non-Federal Sources		45		4		37		4		37		15
25.3 Other Goods and Services from Federal Sources		731		61		609		61		609		244
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		11,079		923		9,232		923		9,232		3,693
42.0 Insurance Claims and Indemnities		52		4		43		4		43		17
Total Program Change Requests	0	12,000	0	1,000	0	10,000	0	1,000	0	10,000	0	4,000

Grades	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Increase	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		1		4		0		0		0		0
25.1 Advisory and Assistance Services		116		308		39		15		31		15
25.2 Other Services from Non-Federal Sources		56		149		19		7		15		7
25.2 Other Services from Non-Federal Sources		914		2,438		305		122		244		122
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		13,848		36,929		4,616		1,846		3,693		1,846
42.0 Insurance Claims and Indemnities		65		172		22		9		17		9
Total Program Change Requests	0	15,000	0	40,000	0	5,000	0	2,000	0	4,000	0	2,000

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Discretionary Accounts - State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance											
	Increase		Increase		Increase		Increase		Increase		Increase	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		0		2		2		0		2		5
25.1 Advisory and Assistance Services		8		193		154		8		193		401
25.2 Other Services from Non-Federal Sources		4		93		74		4		93		193
25.2 Other Services from Non-Federal Sources		61		1,524		1,219		61		1,524		3,169
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		923		23,081		18,465		923		23,081		48,008
42.0 Insurance Claims and Indemnities		4		108		86		4		108		224
Total Program Change Requests	0	1,000	0	25,000	0	20,000	0	1,000	0	25,000	0	52,000

Grades	State and Local Law Enforcement Assistance										Total Program Changes			
	Increase		Increase		Increase		Increase		Decrease					
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount		
21.0 Travel and Transportation of Persons		0		0		0		0		0		0		
24.0 Printing and Reproduction		0		0		0		0		-24		13		
25.1 Advisory and Assistance Services		23		15		31		39		-1,880		1,040		
25.2 Other Services from Non-Federal Sources		11		7		15		19		-907		502		
25.2 Other Services from Non-Federal Sources		183		122		244		305		-14,871		8,228		
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0		
26.0 Supplies and Materials		0		0		0		0		0		0		
41.0 Grants, Subsidies, and Contributions		2,770		1,846		3,693		4,616		-225,268		124,636		
42.0 Insurance Claims and Indemnities		13		9		17		22		-1,050		581		
Total Program Change Requests	0	3,000	0	2,000	0	4,000	0	5,000	0	-244,000	0	135,000		

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
 Discretionary Accounts - Juvenile Justice Programs
 (Dollars in Thousands)

Grades	Juvenile Justice Programs											
	Increase		Increase		Increase		Increase				Increase	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		0		10		1		5		4		3
25.1 Advisory and Assistance Services		19		770		77		393		289		200
25.2 Other Services from Non-Federal Sources		9		372		37		189		139		97
25.3 Other Goods and Services from Federal Sources		152		6,095		609		3,108		2,285		1,585
25.7 Operation and Maintenance of Equipment		0		0		0		0		0		0
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,308		92,323		9,232		47,085		34,621		24,004
42.0 Insurance Claims and Indemnities		11		430		43		220		161		112
Total Program Change Requests	0	100,000	0	2,500	0	10,000	0	51,000	0	37,500	0	26,000

Grades	Decision Unit 3						Total Program Changes	
	Increase		Increase		Increase			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		1
24.0 Printing and Reproduction		18		2		2		45
25.1 Advisory and Assistance Services		1,410		154		154		3,467
25.2 Other Services from Non-Federal Sources		680		74		74		1,672
25.3 Other Goods and Services from Federal Sources		11,153		1,219		1,219		27,425
25.7 Operation and Maintenance of Equipment		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
41.0 Grants, Subsidies, and Contributions		168,951		18,465		18,465		415,454
42.0 Insurance Claims and Indemnities		788		86		86		1,937
Total Program Change Requests	0	183,000	0	20,000	0	20,000	0	450,000

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes
 Office of Justice Programs
 Discretionary Programs - Public Safety Officers Benefits
 (Dollars in Thousands)

Grades	Public Safety Officers Benefits		Total Program Changes	
	Increase			
	Public Safety Officers Benefits Program- Disability and Educational Assistance Benefits Programs		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0
24.0 Printing and Reproduction		1		1
25.1 Advisory and Assistance Services		77		77
25.2 Other Services from Non-Federal Sources		37		37
25.3 Other Goods and Services from Federal Sources		609		609
25.7 Operation and Maintenance of Equipment		0		0
26.0 Supplies and Materials		0		0
41.0 Grants, Subsidies, and Contributions		9,232		9,232
42.0 Insurance Claims and Indemnities		43		43
Total Program Change Requests	0	10,000	0	10,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Object Class	2020 Enacted		2021 Enacted		2022 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		5		4		5		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		308		263		293		30
25.1 Advisory and Assistance Services		23,943		20,505		22,847		2,342
25.2 Other Services from Non-Federal Sources		11,547		9,889		11,019		1,130
25.3 Other Goods and Services from Federal Sources		189,429		162,224		180,752		18,528
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		2		2		2		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,869,542		2,457,439		2,738,116		280,677
42.0 Insurance Claims and Indemnities		13,378		11,457		12,766		1,309
Total Obligations		3,108,154		2,661,784		2,965,800		304,016
Net of:								
Unobligated Balance, Start-of-Year		-316,388		-380,469		0		380,469
Transfers/Reprogramming		23,698		-37,891		0		37,891
Recoveries/Refunds		-105,516		-3,624		-90,000		-86,376
Coronavirus Emergency Supplemental Funding Program		-850,000		0		0		0
Balance Rescission		70,000		127,000		90,000		-37,000
Unobligated End-of-Year, Available		380,469		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	2,310,417	0	2,366,800	0	2,965,800	0	599,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

¹ Non-SES/SL/ST Salary

0 0 0

² Non-SES/SL/ST Award

0 0 0

Note: FY 2020 and FY 2021 Enacted Amount columns exclude Management and Administration and Public Safety Officers' Benefits Mandatory obligations.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

	FY 2022 Request		
	Direct Positions	FTE	Amount
2020 Enacted	0	0	2,764,000
<i>Crime Victims Fund</i>			2,641,000
<i>Public Safety Officers Benefits</i>			117,000
2020 Sequester			-576
<i>Domestic Victims of Trafficking</i>			6,000
Total 2020 Enacted (with Rescission)	0	0	2,763,424
2021 Enacted	0	0	2,140,500
<i>Crime Victims Fund</i>			2,015,000
<i>Public Safety Officers Benefits</i>			119,000
2021 Sequester			-723
<i>Domestic Victims of Trafficking</i>			6,500
Total 2021 Enacted (with Rescission)	0	0	2,139,777
Technical Adjustments			
Restoration of Balances Previously Unavailable	0	0	723
Total Technical Adjustments	0	0	723
Total Technical and Base Adjustments	0	0	723
2022 Current Services	0	0	2,140,500
Program Changes			
Increases:			
Public Safety Officers Benefits (PSOB) -- Death Benefits Program	0	0	73,000
Crime Victims Fund	0	0	635,000
Subtotal, Increases	0	0	708,000
Offsets:			
Domestic Victims of Trafficking Fund	0	0	-500
Subtotal, Offsets	0	0	-500
Total Program Changes	0	0	707,500
2022 Total Request	0	0	2,848,000
2022 Balance Rescission (if applicable)			0
2022 Total Request (with Rescission)	0	0	2,848,000
2021 - 2022 Total Change	0	0	707,500

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	2020 Enacted			2021 Enacted			2022 Technical and Base Adjustments			2022 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	2,641,000	0	0	2,015,000	0	0	0	0	0	2,015,000
<i>Office of the Inspector General Oversight</i>	0	0	[10,000]	0	0	[10,000]	0	0	0	0	0	[10,000]
<i>Violence Against Women Act Programs</i>	0	0	[435,000]	0	0	[435,000]	0	0	0	0	0	[435,000]
Public Safety Officers Benefits	0	0	116,424	0	0	118,277	0	0	723	0	0	119,000
Domestic Victims of Trafficking	0	0	6,000	0	0	6,500	0	0	0	0	0	6,500
Total Direct	0	0	2,763,424	0	0	2,139,777	0	0	723	0	0	2,140,500
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,763,424			2,139,777			723			2,140,500
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	635,000	0	0	0	0	0	2,650,000
<i>Office of the Inspector General Oversight</i>	0	0	0	0	0	0	0	0	[10,000]
<i>Violence Against Women Act Programs</i>	0	0	0	0	0	0	0	0	[435,000]
Public Safety Officers Benefits	0	0	73,000	0	0	0	0	0	192,000
Domestic Victims of Trafficking	0	0	0	0	0	-500	0	0	6,000
Total Direct	0	0	708,000	0	0	-500	0	0	2,848,000
Balance Rescission			0			0			0
Total Direct with Rescission			708,000			-500			2,848,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Mandatory Accounts - Public Safety Officers Benefits

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Public Safety Officers Benefits (PSOB) -- Death Benefits Program		0	0	0	73,000	0	0	0	73,000
Total Program Increases		0	0	0	73,000	0	0	0	73,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Mandatory Accounts - Crime Victims Fund

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Crime Victims Fund				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund		0	0	0	635,000	0	0	0	635,000
Total Program Increases		0	0	0	635,000	0	0	0	635,000

C. Program Changes by Decision Unit

FY 2022 Program Changes by Decision Unit

Office of Justice Programs

Mandatory Accounts - Domestic Victims of Trafficking Fund

(Dollars in Thousands)

Program Decreases	Location of Description in Narrative	Domestic Victims of Trafficking Fund				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Domestic Victims of Trafficking Fund		0	0	0	-500	0	0	0	-500
Total Program Decreases		0	0	0	-500	0	0	0	-500

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Strategic Goal and Strategic Objective		2020 Enacted		2021 Enacted		2022 Current Services		2022 Increases		2022 Offsets		2022 To
		Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE
Goal 3	Reduce Violent Crime and Promote Public Safety											
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	2,763,424	0	2,139,777							
	Subtotal, Goal 3	0	2,763,424	0	2,139,777							
TOTAL		0	2,763,424	0	2,139,777							

Note: Excludes Balance Rescission and/or Supplemental Appropriations

D. Resources by DOJ Strategic Goal and Strategic Objective

Total Request
Direct Amount

F. Crosswalk of 2020 Availability

Crosswalk of 2020 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2020 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	2,641,000	0	0	-461,998	52,500	[136,823]	0	0	2,231,502
Public Safety Officers Benefits	0	0	116,424	0	0	0	0	667	0	0	117,091
Domestic Victims of Trafficking	0	0	1,000	0	0	5,000	351	704	0	0	7,055
Total Direct	0	0	2,758,424	0	0	-456,998	52,851	1,371	0	0	2,355,648
Balance Rescission			0								0
Total Direct with Rescission			2,758,424								2,355,648
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

Reprogramming/Transfers

Crime Victims Fund: Transfers of \$435M to Violence Against Women Act Programs, \$16.9M to HHS, and \$10M to OIG as of September 30, 2020.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfers of \$5.0M from HHS.

Carryover:

Crime Victims Fund: Carryover of \$52.5M as of October 1, 2019.

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$351,000.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$136,823M as of September 30, 2020.

Public Safety Officers Benefits: Recoveries and refunds of \$667,000.

Domestic Victims of Trafficking: Recoveries and refunds of \$704,000.

G. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	2,015,000	0	0	-462,000	52,500	[0]	0	0	1,605,500
Public Safety Officers Benefits	0	0	118,277	0	0	0	0	0	0	0	118,277
Domestic Victims of Trafficking	0	0	1,500	0	0	5,000	369	0	0	0	6,869
Total Direct	0	0	2,134,777	0	0	-457,000	52,869	0	0	0	1,730,646
Balance Rescission			0								0
Total Direct with Rescission			2,134,777								1,730,646
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Crime Victims Fund: Transfers of \$435M to Violence Against Women Act Programs, \$17M to HHS, and \$10M to OIG as of February 28, 2021.
Public Safety Officers Benefits: Transfers of \$0.
Domestic Victims of Trafficking: Transfers of \$5.0M from HHS.

Carryover:

Crime Victims Fund: Carryover of \$52.5M as of October 1, 2020.
Public Safety Officers Benefits: Carryover of \$0.
Domestic Victims of Trafficking: Carryover of \$369,428.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$0 as of February 28, 2021.
Public Safety Officers Benefits: Recoveries and refunds of \$0.
Domestic Victims of Trafficking: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

Collections by Source	2020 Enacted			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (US Dept.. Of Agriculture/Rural Development)	0	0	2,000	0	0	2,500	0	0	2,500	0	0	0
Budgetary Resources	0	0	2,000	0	0	2,500	0	0	2,500	0	0	0

Obligations by Program Activity	2020 Enacted			2021 Planned			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (training and technical assistance activities)	0	0	2,000	0	0	2,500	0	0	2,500	0	0	0
Budgetary Resources	0	0	2,000	0	0	2,500	0	0	2,500	0	0	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Name of Budget Account
Mandatory Accounts - All Accounts
(Dollars in Thousands)

Grades	Public Safety Officers Benefits		Crime Victims Fund		Domestic Victims of Trafficking		Total Program Changes	
	Increase		Increase		Decrease			
	Public Safety Officers Benefits (PSOB) -- Death Benefits Program		Crime Victims Fund		Domestic Victims of Trafficking Fund			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		1		6		0		6
25.1 Advisory and Assistance Services		618		5,375		-4		5,989
25.2 Other Services from Non-Federal Sources		3,320		28,875		-23		32,172
25.3 Other Goods and Services from Federal Sources		5,668		49,303		-39		54,932
41.0 Grants, Subsidies, and Contributions		59,229		515,210		-406		574,034
42.0 Insurance Claims and Indemnities		4,165		36,230		-29		40,367
Total Program Change Requests	0	73,000	0	635,000	0	-500	0	707,500

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Object Class	2020 Enacted		2021 Enacted		2022 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		15		15		25		10
25.1 Advisory and Assistance Services		11,928		14,650		24,108		9,458
25.2 Other Services from Non-Federal Sources		88,547		78,698		129,508		50,810
25.3 Other Goods and Services from Federal Sources		100,081		134,372		221,126		86,754
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,034,143		1,404,168		2,310,739		906,571
42.0 Insurance Claims and Indemnities		64,372		98,743		162,494		63,751
Total Obligations		2,299,086		1,730,646		2,848,000		1,117,354
Net of:								
Unobligated Balance, Start-of-Year		-52,851		-52,869		-52,500		369
Transfers/Reprogramming		456,998		457,000		0		-457,000
Recoveries/Refunds		-1,371		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		52,869		0		52,500		52,500
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	2,754,731	0	2,134,777	0	2,848,000	0	713,223
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

^{1/} Non-SES/SL/ST Salary

^{2/} Non-SES/SL/ST Award

L. Status of Congressionally Requested Studies, Reports, and Evaluations

Status of Congressionally Requested Studies, Reports, and Evaluations
Office of Justice Programs

FY 2020

1. Language in Senate Report 116-127 requests that OJP submit an annual report on grant programs that have not received a sufficient number of qualified applicants. *Response in progress; target date for completion is June 2021.*
2. Language in House Report 116-101 requests that the Attorney General submit a report within one year of enactment on its findings of a study on the feasibility of using an individual's history of domestic violence to determine the likelihood of such individual committing a mass shooting. *Response in progress; target date for completion is June 2021.*
3. Language in House Report 115-704 requests that Attorney General shall submit to the Committee on the Judiciary and the Committee on Appropriations of the Senate and the Committee on the Judiciary and the Committee on Appropriations of the House of Representatives a report on the Missing Americans Alert Program, as amended not later than 2 years after the date of enactment of this Act and every year thereafter. *Response in progress; target date for completion is June 2021.*

M. Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Report on Grant Program Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Office of Justice Programs

(Dollars in Millions)

The FY 2022 President's Budget, consonant with Senate Report 116-127 (which reiterates the direction provided in P.L. 115-76), details the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Peer Review ^{1/}	\$6.2	\$7.6	\$6.9
Training and Technical Assistance ^{2/}	\$233.7	\$265.7	\$249.7
Research, Evaluation, and Statistics ^{3/}	\$66.1	\$83.1	\$87.1

^{1/} Peer review costs are understood to be programmatic costs, to be funded by individual program lines as appropriate. The FY 2021 and FY 2022 peer review costs are estimates and are subject to change, based on the number of applications received and evolving programmatic needs and requirements.

^{2/} These amounts are for awards for the provision of training and technical assistance, as well as such training and technical assistance provided directly to the field, and include, among other things, amounts planned to be set aside under the authority of the appropriate CJS Appropriations Act. These amounts do not include Crime Victims Fund (CVF) monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.

^{3/} These amounts are set aside for research, evaluation, and statistical purposes under the authority of the appropriate CJS Appropriations Act or used under other authority. These amounts do not include funds available to the National Institute of Justice or the Bureau of Justice Statistics via appropriation or transfer from the Office on Violence Against Women. These amounts also do not include CVF monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims. In FY 2020 and FY 2021, the percentage assessment from OJP programs was set at 2% in the relevant appropriations acts.