

U.S. Department of Justice
2022 Request Compared with 2021 President's Budget and 2020 Enacted
(Dollars in Thousands)

Appropriation	FY 2020 Obligations			FY 2021 Enacted		FY 2022 Request	
	Direct FTE	Reimb FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
General Administration	387	70	\$111,453	534	\$119,000	543	\$143,264
GA - National Police Misconduct Database	0	0	0	0	5,000	0	0
Justice Information Sharing Technology	20	0	38,327	32	34,000	32	113,024
Executive Office for Immigration Review	2,025	0	673,264	2,621	734,000	2,921	891,190
Executive Office for Immigration Review	2,025	0	673,264	2,621	730,000	2,921	887,190
Transfer from Immigration Fees Account	0	0	0	0	4,000	0	4,000
Office of the Inspector General	505	20	105,362	534	120,565	549	137,184
Office of the Inspector General	505	20	105,362	534	110,565	501	127,184
Transfer from Crime Victim Fund	0	0	0	0	10,000	48	10,000
Working Capital Fund	0	465	0	465	-188,000	465	-108,400
Working Capital Fund (Rescission)	0	465	0	465	-188,000	465	-108,400
U.S. Parole Commission	42		12,184	47	13,539	47	14,238
National Security Division	317		102,579	337	117,451	349	123,093
General Legal Activities	3,228	174	971,255	3,833	960,000	4,051	1,064,173
Office of the Solicitor General	44	0	12,958	51	13,709	51	14,087
Tax Division	417	0	113,174	451	111,002	451	116,169
Criminal Division	628	112	222,695	864	197,254	917	215,173
Civil Division	1,037	47	322,531	1,217	316,438	1,235	328,537
Environment & Natural Resources Division	486	2	103,705	522	113,458	558	133,738
Office of Legal Counsel	29	0	8,559	32	9,570	32	9,872
Civil Rights Division	520	13	149,943	607	158,167	680	183,181
INTERPOL Washington	50	0	33,842	69	35,592	69	40,993
Office of Pardon Attorney	17	0	3,848	20	4,810	50	16,423
Office for Access to Justice	0	0	0	0	0	8	6,000
Vaccine Injury Compensation Trust Fund	[61]	[]	[12,689]	[77]	[17,000]	[90]	[21,738]
Antitrust Division	608	0	175,612	659	184,524	753	201,176
U.S. Attorneys	10,011	156	2,309,524	10,434	2,342,177	10,597	2,539,248
U.S. Trustees	943	1	250,190	1,016	232,361	1,054	246,593
Foreign Claims Settlement Commission	7	0	1,787	9	2,366	9	2,434
U.S. Marshals Service ^{1/}	4,742	75	3,454,117	4,926	3,557,609	5,067	3,825,565
U.S. Marshals Service S&E	4,718	75	1,470,713	4,896	1,496,000	5,029	1,640,550
U.S. Marshals Service Construction	0	0	21,329	0	15,000	0	15,000
Federal Prisoner Detention	24	0	1,962,075	30	2,046,609	38	2,170,015
Community Relations Service	29	0	14,665	54	18,000	62	20,039
Assets Forfeiture Fund	0	0	20,014	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,785	0	551,379	2,702	550,458	2,573	550,458
Federal Bureau of Investigation	33,648	1,446	9,889,102	35,923	10,234,786	36,172	10,275,753
FBI Salaries and Expenses	33,648	1,446	9,557,236	35,923	9,748,686	36,172	10,213,858
Rescission - Direct and CJIS Balances	0	0	0	0	-80,000	0	0
FBI Construction	0	0	331,866	0	566,100	0	61,895
Drug Enforcement Administration	6,169	11	2,397,314	6,449	2,386,263	6,479	2,408,522
DEA Salaries and Expenses	6,169	11	2,397,314	6,449	2,336,263	6,479	2,408,522
DEA Construction	0	0	0	0	50,000	0	0
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,957	3	1,409,239	5,010	1,483,887	5,073	1,554,461
ATF Salaries & Expenses	4,957	3	1,409,239	5,010	1,483,887	5,073	1,554,461
Federal Prison System	34,320	0	7,646,035	35,210	7,835,375	35,321	7,299,387
FPS Salaries & Expenses	34,281	0	7,553,019	35,161	7,708,375	35,262	7,670,393
FPS Buildings & Facilities	39	0	93,016	49	127,000	59	178,994
Rescission - FPS B&F	0	0	0	0	0	0	-550,000
Federal Prison Industries	0	682	2,700	682	2,700	682	2,700
Commissary Fund	0	657	0	657	0	657	0
SUBTOTAL, Discretionary w/o State and Local	104,743	3,760	30,136,102	112,134	30,766,575	113,456	31,324,616

^{1/} FY 2020 excludes 96 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 112 FTE in FY 2021 and 113 FTE in FY2022

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Appropriation	FY 2020 Obligations			FY 2021 Enacted		FY 2022 Request	
	Direct FTE	Reimb FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	739	0	4,043,632	785	3,124,300	858	4,495,300
Office of Justice Program	608	0	2,982,909	632	2,239,800	665	2,874,300
<i>Research, Evaluation and Statistics</i>	0	0	173,067	0	82,000	0	86,000
<i>Juvenile Justice Programs</i>	0	0	295,111	0	346,000	0	796,000
<i>State and Local Law Enforcement Assistance</i>	0	0	2,501,353	0	1,914,000	0	2,047,500
<i>Public Safety Officer's Benefits</i>	0	0	13,378	0	24,800	0	34,800
<i>OJP - Salaries and Expenses</i>	608	0	[248,221]	632	[263,160]	665	[270,216]
<i>Rescission - OJP</i>	0	0	0	0	-127,000	0	-90,000
Community Policing Total	69	0	549,084	78	371,000	86	636,000
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	549,084	0	386,000	0	651,000
<i>Rescission - COPS</i>	0	0	0	0	-15,000	0	-15,000
<i>COPS (Salaries and Expenses)</i>	69	0	[29,591]	78	[32,960]	86	[34,622]
Office on Violence Against Women - Total	62	0	511,639	75	513,500	107	985,000
<i>Office on Violence Against Women</i>	0	0	511,639	0	513,500	0	1,000,000
<i>Funding within CVF - OVW</i>	0	0	0	0	[435,000]	0	[435,000]
<i>Rescission - OVW</i>	0	0	0	0	0	0	-15,000
<i>OVW (Salaries and Expenses)</i>	62	0	[24,475]	75	[26,275]	107	[30,942]
SUBTOTAL, Discretionary Budget Authority	105,482	3,760	34,179,734	112,919	33,890,875	114,314	35,819,916
Antitrust Pre-Merger Filing Fee	0	0	0	0	-150,000	0	-136,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-318,000	0	-380,000
SUBTOTAL, Fees Collections	0	0	0	0	-468,000	0	-516,000
SUBTOTAL Discretionary w/ Fees	105,482	3,760	34,179,734	112,919	33,422,875	114,314	35,303,916
Crime Victim Fund Credit	0	0	0	0	[-4,444,000]	0	[-1,680,000]
SUBTOTAL, DOJ Direct Discretionary Budget Authority	105,482	3,760	34,179,734	112,919	33,422,875	114,314	35,303,916
Fees and Expenses of Witnesses	0	0	355,884	0	254,610	0	270,000
Independent Counsel	0	0	0	5	6,113	5	6,483
Radiation Exposure Compensation Trust Fund	0	0	57,604	0	70,000	0	70,000
Public Safety Officer's Death Benefits	0	0	80,439	0	118,277	0	192,000
Assets Forfeiture Fund (Permanent BA)	340	0	1,849,992	409	2,400,316	409	1,240,862
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	150,000	0	136,000
U.S. Trustees Fees Collections	0	0	0	0	318,000	0	380,000
DEA-Diversion Control Fee	1,787	0	521,718	1,835	432,869	1,967	511,659
Victim Compensation Fund	[29]	0	1,550,262	[37]	1,728,818	[37]	2,037,567
Domestic Victims of Trafficking	0	0	6,289	0	6,414	0	6,000
Crime Victim Fund Obligation Limitation	0	0	2,122,314	0	2,015,000	0	2,650,000
<i>Office on Violence Against Women - Mandatory</i>	0	0	0	0	[-435,000]	0	[-435,000]
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	0	0	1,071,618	0	173,860	0	175,000
SUBTOTAL, Mandatory and Other Accounts	2,127	0	7,616,120	2,249	7,674,277	2,381	7,675,571
TOTAL BA, Discr & Mandatory, DOJ	107,609	3,760	41,795,854	115,168	41,097,152	116,695	42,979,487
FBI Health Care Fraud	0	[797]	139,690	[797]	152,394	[797]	148,815
HCFAC Mandatory Collections	0	240	66,628	258	66,781	258	65,213
HCFAC Discretionary Collections	0	245	89,455	309	92,000	309	94,922
TOTAL, Health Care Fraud Collections	0	485	295,773	567	311,175	567	308,950
Debt Collection Management - 3%	0	591	0	691	0	641	0
TOTAL, Department of Justice	107,609	4,836	42,091,627	116,426	41,408,327	117,903	43,288,437

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GA - National Police Misconduct Database	0	0	0	0	5,000	0	0
Justice Information Sharing Technology	20	0	38,327	32	34,000	32	113,024
Executive Office for Immigration Review	2,025	0	673,264	2,621	734,000	2,921	891,190
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Office of the Inspector General	505	20	105,362	534	110,565	501	127,184
Transfer from Crime Victim Fund	0	0	0	0	10,000	48	10,000
Working Capital Fund	0	465	0	465	-188,000	465	-108,400
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Office for Access to Justice	0	0	0	0	0	8	6,000
Vaccine Injury Compensation Trust Fund	[61]	[]	[12,689]	[77]	[17,000]	[90]	[21,738]
Antitrust Division	608		175,612	659	184,524	753	201,176
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U.S. Trustees	943	1	250,190	1,016	232,361	1,054	246,593
Foreign Claims Settlement Commission	7	0	1,787	9	2,366	9	2,434
U.S. Marshals Service ^{1/}	4,742	75	3,454,117	4,926	3,557,609	5,067	3,825,565
U.S. Marshals Service S&E	4,718	75	1,470,713	4,896	1,496,000	5,029	1,640,550
U.S. Marshals Service Construction	0	0	21,329	0	15,000	0	15,000
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Community Relations Service	29	0	14,665	54	18,000	62	20,039
Assets Forfeiture Fund	0	0	20,014	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,785	0	551,379	2,702	550,458	2,573	550,458
Federal Bureau of Investigation	33,648	1,446	9,889,102	35,923	10,234,786	36,172	10,275,753
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Rescission - Direct and CJIS Balances	0	0	0	0	-80,000	0	0
FBI Construction	0	0	331,866	0	566,100	0	61,895
Drug Enforcement Administration	6,169	11	2,397,314	6,449	2,386,263	6,479	2,408,522
DEA Salaries and Expenses	6,169	11	2,397,314	6,449	2,336,263	6,479	2,408,522
DEA Construction	0	0	0	0	50,000	0	0
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,957	3	1,409,239	5,010	1,483,887	5,073	1,554,461
ATF Salaries & Expenses	4,957	3	1,409,239	5,010	1,483,887	5,073	1,554,461
Federal Prison System	34,320	0	7,646,035	35,210	7,835,375	35,321	7,299,387
FPS Salaries & Expenses	34,281	0	7,553,019	35,161	7,708,375	35,262	7,670,393
FPS Buildings & Facilities	39	0	93,016	49	127,000	59	178,994
Rescission - FPS B&F	0	0	0	0	0	0	-550,000
Federal Prison Industries	0	682	2,700	682	2,700	682	2,700
Commissary Fund	0	657	0	657	0	657	0
SUBTOTAL, Discretionary w/o State and Local	104,743	3,760	30,136,102	112,134	30,766,575	113,456	31,324,616

^{1/} FY 2020 excludes 96 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 112 FTE in FY 2021 and 113 FTE in FY2022

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Discretionary Grant Programs	739	0	4,043,632	785	3,124,300	858	4,495,300
Office of Justice Program	608	0	2,982,909	632	2,239,800	665	2,874,300
<i>Research, Evaluation and Statistics</i>	0	0	173,067	0	82,000	0	86,000
<i>Juvenile Justice Programs</i>	0	0	295,111	0	346,000	0	796,000
<i>State and Local Law Enforcement Assistance</i>	0	0	2,501,353	0	1,914,000	0	2,047,500
<i>Public Safety Officer's Benefits</i>	0	0	13,378	0	24,800	0	34,800
<i>OJP - Salaries and Expenses</i>	608	0	[248,221]	632	[263,160]	665	[270,216]
<i>Rescission - OJP</i>	0	0	0	0	-127,000	0	-90,000
Community Policing Total	69	0	549,084	78	371,000	86	636,000
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	549,084	0	386,000	0	651,000
<i>Rescission - COPS</i>	0	0	0	0	-15,000	0	-15,000
<i>COPS (Salaries and Expenses)</i>	69	0	[29,591]	78	[32,960]	86	[34,622]
Office on Violence Against Women - Total	62	0	511,639	75	513,500	107	985,000
<i>Office on Violence Against Women</i>	0	0	511,639	0	513,500	0	1,000,000
<i>Funding within CVF - OVW</i>	0	0	0	0	[435,000]	0	[435,000]
<i>Rescission - OVW</i>	0	0	0	0	0	0	-15,000
<i>OVW (Salaries and Expenses)</i>	62	0	[24,475]	75	[26,275]	107	[30,942]
SUBTOTAL, Discretionary Budget Authority	105,482	3,760	34,179,734	112,919	33,890,875	114,314	35,819,916
Antitrust Pre-Merger Filing Fee	0	0	0	0	-150,000	0	-136,000
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-318,000	0	-380,000
SUBTOTAL, Fees Collections	0	0	0	0	-468,000	0	-516,000
SUBTOTAL Discretionary w/ Fees	105,482	3,760	34,179,734	112,919	33,422,875	114,314	35,303,916
Crime Victim Fund Credit	0	0	0	0	[-4,444,000]	0	[-1,680,000]
SUBTOTAL, DOJ Direct Discretionary Budget Authority	105,482	3,760	34,179,734	112,919	33,422,875	114,314	35,303,916
Fees and Expenses of Witnesses	0	0	355,884	0	254,610	0	270,000
Independent Counsel	0	0	0	5	6,113	5	6,483
Radiation Exposure Compensation Trust Fund	0	0	57,604	0	70,000	0	70,000
Public Safety Officer's Death Benefits	0	0	80,439	0	118,277	0	192,000
Assets Forfeiture Fund (Permanent BA)	340	0	1,849,992	409	2,400,316	409	1,240,862
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	150,000	0	136,000
U.S. Trustees Fees Collections	0	0	0	0	318,000	0	380,000
DEA-Diversion Control Fee	1,787	0	521,718	1,835	432,869	1,967	511,659
Victim Compensation Fund	[29]	0	1,550,262	[37]	1,728,818	[37]	2,037,567
Domestic Victims of Trafficking	0	0	6,289	0	6,414	0	6,000
Crime Victim Fund Obligation Limitation	0	0	2,122,314	0	2,015,000	0	2,650,000
<i>Office on Violence Against Women - Mandatory</i>	0	0	0	0	[-435,000]	0	[-435,000]
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	0	0	1,071,618	0	173,860	0	175,000
SUBTOTAL, Mandatory and Other Accounts	2,127	0	7,616,120	2,249	7,674,277	2,381	7,675,571
TOTAL BA, Discr & Mandatory, DOJ	107,609	3,760	41,795,854	115,168	41,097,152	116,695	42,979,487
FBI Health Care Fraud	0	[797]	139,690	[797]	152,394	[797]	148,815
HCFAC Mandatory Collections	0	240	66,628	258	66,781	258	65,213
HCFAC Discretionary Collections	0	245	89,455	309	92,000	309	94,922
TOTAL, Health Care Fraud Collections	0	485	295,773	567	311,175	567	308,950
Debt Collection Management - 3%	0	591	0	691	0	641	0
TOTAL, Department of Justice	107,609	4,836	42,091,627	116,426	41,408,327	117,903	43,288,437