

U.S. Department of Justice
2023 Request Compared with 2022 President's Budget and 2021 Actuals
(Dollars in Thousands)

Appropriation	FY 2021 Obligations			FY 2022 President's Budget		FY 2023 Request	
	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
General Administration	394	69	\$114,256	543	\$143,264	613	\$196,531
Justice Information Sharing Technology	32	0	37,023	32	113,024	43	153,057
Executive Office for Immigration Review	2,277	0	762,920	2,921	891,190	3,539	1,354,889
<i>Executive Office for Immigration Review</i>	2,277	0	762,920	2,921	887,190	3,539	1,350,889
<i>Transfer from Immigration Fees Account</i>	0	0	0	0	4,000	0	4,000
Office of the Inspector General	466	68	109,791	549	137,184	570	145,856
<i>Office of the Inspector General</i>	466	68	109,791	501	127,184	522	135,856
<i>Transfer from Crime Victim Fund</i>	0	0	0	48	10,000	48	10,000
Working Capital Fund (Rescission)	0	448	0	465	-108,400	534	-100,000
U.S. Parole Commission	41	0	11,016	47	14,238	47	14,591
National Security Division	324	0	106,237	349	123,093	364	133,512
General Legal Activities	3,334	462	1,041,650	4,051	1,064,173	4,326	1,164,266
<i>Office of the Solicitor General</i>	45	0	13,850	51	14,087	55	14,460
<i>Tax Division</i>	419	0	110,595	451	116,169	461	121,306
<i>Criminal Division</i>	676	217	226,866	917	215,173	940	230,205
<i>Civil Division</i>	1,071	201	364,020	1,235	328,537	1,333	356,083
<i>Environment & Natural Resources Division</i>	481	2	117,878	558	133,738	590	141,761
<i>Office of Legal Counsel</i>	29	0	9,342	32	9,872	36	10,986
<i>Civil Rights Division</i>	542	42	160,187	680	183,181	742	215,192
<i>INTERPOL Washington</i>	52	0	34,626	69	40,993	75	41,796
<i>Office of Pardon Attorney</i>	19	0	4,286	50	16,423	60	22,462
<i>Office for Access to Justice</i>	0	0	0	8	6,000	34	10,015
Vaccine Injury Compensation Trust Fund	[77]	[]	[17,000]	[90]	[21,738]	[119]	[31,738]
Antitrust Division	602	0	182,216	753	201,176	887	273,006
U.S. Attorneys	10,347	418	2,396,553	10,597	2,539,248	11,250	2,772,350
U.S. Trustees	991	1	240,780	1,054	246,593	1,093	260,277
Foreign Claims Settlement Commission	7	0	1,834	9	2,434	9	2,504
U.S. Marshals Service ¹¹	5,001	121	3,715,800	5,227	3,825,565	5,526	3,956,187
<i>U.S. Marshals Service S&E</i>	4,976	121	1,501,965	5,189	1,640,550	5,484	1,807,138
<i>U.S. Marshals Service Construction</i>	0	0	17,598	0	15,000	0	19,260
<i>Federal Prisoner Detention</i>	25	0	2,196,237	38	2,170,015	42	2,129,789
Community Relations Service	28	0	15,719	62	20,039	94	25,024
Assets Forfeiture Fund	0	0	18,304	0	20,514	0	20,514
Interagency Crime & Drug Enforcement	2,702	0	557,813	2,573	550,458	2,456	550,458
Federal Bureau of Investigation	33,852	1,431	10,149,002	36,172	10,275,753	36,802	10,803,573
<i>FBI Salaries and Expenses</i>	33,852	1,431	9,969,550	36,172	10,213,858	36,802	10,741,678
<i>FBI Construction</i>	0	0	179,452	0	61,895	0	61,895
Drug Enforcement Administration	6,240	971	2,430,813	6,479	2,408,522	6,558	2,523,116
<i>DEA Salaries and Expenses</i>	6,240	971	2,430,314	6,479	2,408,522	6,558	2,523,116
<i>DEA Construction</i>	0	0	499	0	0	0	0
Bureau of Alcohol, Tobacco, Firearms, and Explosives	4,981	3	1,485,483	5,073	1,554,461	5,319	1,732,528
<i>ATF Salaries & Expenses</i>	4,981	3	1,485,483	5,073	1,554,461	5,319	1,732,528
Federal Prison System	35,249	0	7,998,182	35,321	7,291,197	36,625	7,290,605
<i>FPS Salaries & Expenses</i>	35,210	0	7,852,386	35,262	7,670,393	36,566	8,005,951
<i>NIJ Transfer</i>	0	0	0	0	-8,190	0	-8,190
<i>FPS Buildings & Facilities</i>	39	0	145,796	59	178,994	59	179,300
<i>Rescission - FPS B&F</i>	0	0	0	0	-550,000	0	-886,456
Federal Prison Industries	0	699	0	682	2,700	682	2,700
Commissary Fund	0	665	0	657	0	657	0
SUBTOTAL, Discretionary w/o State and Local	106,868	5,356	31,375,392	113,616	31,316,426	117,994	33,275,544

¹¹ FY 2021 excludes 96 Reimbursable FTE for the Justice Prisoner and Alien Transportation System (JPATS). Also excludes 113 FTE in FY 2022 and FY 2023

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Appropriation	FY 2021 Obligations			FY 2022 President's Budget		FY 2023 Request	
	Act. Direct FTE	Act. Reimb. FTE	AMOUNT	Est. FTE	AMOUNT	Est. FTE	AMOUNT
Discretionary Grant Programs	754	0	1,359,203	858	4,503,490	1,029	4,953,490
Office of Justice Program	619	0	730,462	665	2,882,490	757	3,332,490
<i>Research, Evaluation and Statistics</i>	0	0	114,125	0	94,190	0	96,190
<i>Juvenile Justice Programs</i>	0	0	41,152	0	796,000	0	760,000
<i>State and Local Law Enforcement Assistance</i>	0	0	566,076	0	2,047,500	0	2,516,500
<i>Public Safety Officer's Benefits</i>	0	0	9,109	0	34,800	0	34,800
<i>OJP - Salaries and Expenses</i>	619	0	[272,557]	665	[261,231]	757	[274,175]
<i>Rescission - OJP</i>	0	0	0	0	-90,000	0	-75,000
Community Policing Total	71	0	141,577	86	636,000	139	636,000
<i>Community Policing (FY2020 Request in OJP)</i>	0	0	141,577	0	651,000	0	651,000
<i>Rescission - COPS</i>	0	0	0	0	-15,000	0	-15,000
<i>COPS (Salaries and Expenses)</i>	71	0	[32,129]	86	[34,622]	139	[88,565]
Office on Violence Against Women - Total	64	0	487,164	107	985,000	133	985,000
<i>Office on Violence Against Women</i>	0	0	487,164	0	1,000,000	0	1,000,000
<i>Funding within CVF - OVW</i>	0	0	0	0	[435,000]	0	0
<i>Rescission - OVW</i>	0	0	0	0	-15,000	0	-15,000
<i>OVW (Salaries and Expenses)</i>	64	0	[24,475]	107	[30,942]	133	[35,062]
SUBTOTAL, Discretionary Budget Authority	107,622	5,356	32,734,595	114,474	35,819,916	119,023	38,229,034
Antitrust Pre-Merger Filing Fee	0	0	0	0	-136,000	0	-274,500
U.S. Trustees Fees and Interest on U.S. Securities	0	0	0	0	-380,000	0	-301,000
SUBTOTAL, Fees Collections	0	0	0	0	-516,000	0	-575,500
HIDTA at ONCDP	0	0	0	0	0	0	0
SUBTOTAL Discretionary w/ Fees	107,622	5,356	32,734,595	114,474	35,303,916	119,023	37,653,534
Crime Victim Fund Credit	0	0	[-4,444,000]	0	[-1,680,000]	0	0
Budget Authority	107,622	5,356	32,734,595	114,474	35,303,916	119,023	37,653,534
Fees and Expenses of Witnesses	0	0	343,260	0	270,000	0	270,000
Independent Counsel	4	0	4,019	5	6,483	5	6,483
Radiation Exposure Compensation Trust Fund	0	0	49,650	0	70,000	0	20,000
Public Safety Officer's Death Benefits	0	0	112,673	0	192,000	0	192,000
Assets Forfeiture Fund (Permanent BA)	348	0	1,608,222	412	1,432,183	416	1,419,938
<i>Rescission - AFF</i>	0	0	0	0	0	0	-100,000
Antitrust Pre-Merger Filing Fee Collections	0	0	0	0	136,000	0	274,500
U.S. Trustees Fees Collections	0	0	0	0	380,000	0	301,000
DEA-Diversion Control Fee	1,811	0	544,365	1,967	511,659	2,064	581,487
Victim Compensation Fund	[32]	0	1,731,537	[37]	2,037,567	[37]	2,028,381
Domestic Victims of Trafficking	0	0	366	0	6,000	0	6,500
Crime Victim Fund Obligation Limitation	0	0	1,896,696	0	2,650,000	0	1,750,000
<i>Office on Violence Against Women - Mandatory</i>	0	0	0	0	[-435,000]	0	0
<i>Office of Inspector General - Mandatory</i>	0	0	0	0	[-10,000]	0	[-10,000]
Victims of State Sponsored Terrorism	6	0	3,566	0	175,000	0	175,000
EOIR - Legal Representation Program	0	0	0	0	0	[26]	450,000
Gun Crime Prevention Strategic Fund	0	0	0	0	0	0	884,000
Community Oriented Policing Services - Mandatory	0	0	0	0	0	0	2,175,000
<i>COPS - Mandatory Grants</i>	0	0	0	0	0	0	2,122,000
<i>COPS - M&A</i>	0	0	0	0	0	0	53,000
SUBTOTAL, Mandatory and Other Accounts	2,169	0	6,294,354	2,384	7,866,892	2,485	10,434,289
TOTAL BA, Discr & Mandatory, DOJ	109,791	5,356	39,028,949	116,858	43,170,808	121,508	48,087,823
FBI Health Care Fraud	[797]	0	186,306	[797]	148,815	[797]	183,165
HCFAC Mandatory Collections	258	0	67,549	258	65,213	258	80,254
HCFAC Discretionary Collections	309	0	98,783	309	94,922	309	112,922
TOTAL, Health Care Fraud Collections	567	0	352,638	567	308,950	567	376,341
Debt Collection Management - 3%	640	0	0	659	0	651	0
TOTAL, Department of Justice	110,998	5,356	39,381,587	118,084	43,479,758	122,726	48,464,164