

**DEPARTMENT OF JUSTICE  
GENERAL LEGAL ACTIVITIES  
FY 2023 SUMMARY OF CHANGES BY ORGANIZATION  
(Dollars in Thousands)**

	FY 2023 President Budget				
	Pos.	Atty	Agents	FTE	Amount
<b>2022 Continuing Resolution</b>	<b>3,743</b>	<b>2,553</b>	<b>0</b>	<b>3,576</b>	<b>960,000</b>
Expected Change from FY 2022 CR	226	167	0	175	104,173
<b>2022 President's Budget</b>	<b>3,969</b>	<b>2,720</b>	<b>0</b>	<b>3,751</b>	<b>1,064,173</b>
<b>2022 Reimbursable FTE - Base</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>
<b>2022 President's Budget &amp; Reimb FTE</b>	<b>3,969</b>	<b>2,720</b>	<b>0</b>	<b>4,051</b>	<b>1,064,173</b>
<b>Base Adjustments</b>					
<b>Pay &amp; Benefits</b>					
2023 Pay Raise - 4.6%	0	0	0	0	26,213
Annualization of 2022 Approved Positions	0	0	0	37	14,874
Annualization of 2022 Pay Raise	0	0	0	0	4,005
Changes in Compensable Days	0	0	0	0	-2,529
Employees Compensation Fund	0	0	0	0	-200
FTE Adjustment for Attrition and Hiring	0	0	0	4	0
Health Insurance	0	0	0	0	758
Non-SES Awards	0	0	0	0	135
Position/FTE Rightsizing Adjustment	18	1	0	18	0
Retirement - CSRS to FERS Conversion	0	0	0	0	38
Retirement - FERS/FRAE Conversion Savings	0	0	0	0	-245
<b>Subtotal, Pay &amp; Benefits</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>59</b>	<b>43,049</b>
<b>Domestic Rent &amp; Facilities</b>					
2CON Prospectus	0	0	0	0	-4,139
GSA Rent	0	0	0	0	2,739
Guard Service	0	0	0	0	-71
Moves - Lease Expiration	0	0	0	0	7,509
Moves - Non-Recur	0	0	0	0	-5,651
<b>Subtotal, Domestic Rent &amp; Facilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387</b>
<b>Other Adjustments</b>					
Security Investigations	0	0	0	0	107
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>
<b>Foreign Expenses</b>					
Education Allowance	0	0	0	0	73
ICASS	0	0	0	0	66
INTERPOL Dues	0	0	0	0	2,293
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,432</b>
<b>Non-Personnel Related Annualizations</b>					
Annualization of FY 2022 Non-Personnel Items	0	0	0	0	1,502
Non-Recurral of FY 2022 Non-Personnel Items	0	0	0	0	1,862
<b>Subtotal, Non-Personnel Related Annualizations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,364</b>
<b>Subtotal, Base Adjustments</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>59</b>	<b>49,339</b>
<b>Subtotal, Technical and Base Adjustments</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>59</b>	<b>49,339</b>
<b>2023 Current Services w/o Reimbursable FTE</b>	<b>3,987</b>	<b>2,721</b>	<b>0</b>	<b>3,810</b>	<b>1,113,512</b>
<b>ATB Reimbursable FTE Changes</b>					
ATB Reimbursable Position/FTE Adjustment	0	0	0	13	0
<b>Subtotal, ATB Reimbursable FTE Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>
<b>2023 Current Services with Reimbursable FTE</b>	<b>3,987</b>	<b>2,721</b>	<b>0</b>	<b>4,123</b>	<b>1,113,512</b>

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<b>Program Changes</b>					
<b>General Legal Activities</b>					
<b>Tax Division</b>					
Increased Enforcement	20	14	0	10	4,292
<b>Total, Tax Division</b>	<b>20</b>	<b>14</b>	<b>0</b>	<b>10</b>	<b>4,292</b>
<b>Criminal Division</b>					
Enhancing the Division's Data Analytics	6	4	0	3	1,471
Promoting the Investigation and Prosecution of Election Crimes	7	3	0	4	876
Combat Child Exploitation	6	4	0	3	890
White Collar Investigations	5	0	5	3	1,000
<b>Total, Criminal Division</b>	<b>24</b>	<b>11</b>	<b>5</b>	<b>13</b>	<b>4,237</b>
<b>Civil Division</b>					
Prescription Opioid Litigation	7	5	0	4	1,125
Civil Fraud	8	7	0	4	967
Immigration Litigation	56	45	0	28	6,178
Data Privacy	6	6	0	3	990
<b>Total, Civil Division</b>	<b>77</b>	<b>63</b>	<b>0</b>	<b>39</b>	<b>9,260</b>
Reimb FTE Changes	0	0	0	29	0
<b>Total with Reimbursable, Civil Division</b>	<b>77</b>	<b>63</b>	<b>0</b>	<b>68</b>	<b>9,260</b>
<b>Environment &amp; Natural Resources Division</b>					
Office of Environmental Justice	7	3	0	7	1,405
Securing Environmental Justice and Combating the Climate Crisis	49	40	0	25	6,544
<b>Total, Environment &amp; Natural Resources Division</b>	<b>56</b>	<b>43</b>	<b>0</b>	<b>32</b>	<b>7,949</b>
<b>Office of Legal Counsel</b>					
Senior Counsel Position	2	2	0	2	412
Attorney Advisor	2	2	0	2	412
<b>Total, Office of Legal Counsel</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>824</b>
<b>Civil Rights Division</b>					
Confronting the Rising Tide of Hate and Bias	36	21	0	18	5,402
Reinforcing Democratic Institutions	38	25	0	19	5,951
Fighting Gender-Based Violence, Discrimination, and Harassment	25	16	0	13	3,908
Upholding Civil Rights in the Age of Artificial Intelligence	24	15	0	12	4,450
<b>Total, Civil Rights Division</b>	<b>123</b>	<b>77</b>	<b>0</b>	<b>62</b>	<b>19,711</b>
<b>INTERPOL Washington</b>					
Keeping Our Country Safe	11	0	0	6	671
<b>Total, INTERPOL Washington</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>671</b>
<b>Office for Access to Justice</b>					
Access to Justice Programs	16	5	0	8	3,810
<b>Total, Office for Access to Justice</b>	<b>16</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>3,810</b>
<b>Total Program Changes, General Legal Activities</b>	<b>331</b>	<b>217</b>	<b>5</b>	<b>174</b>	<b>50,754</b>
<b>2023 Total GENERAL LEGAL ACTIVITIES</b>	<b>4,318</b>	<b>2,938</b>	<b>5</b>	<b>3,984</b>	<b>1,164,266</b>
<b>2023 Reimbursable FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>0</b>
<b>2023 GENERAL LEGAL ACTIVITIES with Reimbursable FTE</b>	<b>4,318</b>	<b>2,938</b>	<b>5</b>	<b>4,326</b>	<b>1,164,266</b>
<b>Change 2023 from 2022 President's Budget</b>	<b>349</b>	<b>218</b>	<b>5</b>	<b>275</b>	<b>100,093</b>
<b>Percent Change 2023 from 2022 President's Budget</b>					<b>9.41%</b>