

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

	FY 2023 Request		
	Direct Positions	FTE	Amount
2021 Enacted	0	0	2,140,500
<i>Crime Victims Fund</i>			2,015,000
<i>Public Safety Officers Benefits</i>			119,000
<i>Domestic Victims of Trafficking Fund</i>			6,500
<i>2021 Sequester</i>			-723
Total 2021 Enacted (with Rescission)	0	0	2,139,777
2022 Continuing Resolution	0	0	2,848,000
<i>Crime Victims Fund</i>			2,650,000
<i>Public Safety Officers Benefits</i>			192,000
<i>Domestic Victims of Trafficking Fund</i>			6,000
<i>2021 Sequester</i>			-723
Restoration of FY 2021 Sequester			723
2022 President's Budget (with Rescission)	0	0	2,848,000
Total Technical and Base Adjustments	0	0	0
2023 Current Services	0	0	2,848,000
Program Changes			
Increases:			
Domestic Victims of Trafficking Fund			500
Gun Crime Prevention Strategic Fund			884,000
Subtotal, Increases	0	0	884,500
Decreases			
Crime Victims Fund			-900,000
<i>Tribal Victims Assistance Set Aside (5%)</i>			[-45,000]
<i>Violence Against Women Act Programs</i>			[-435,000]
Subtotal, Decreases	0	0	-900,000
Total Program Changes	0	0	-15,500
2023 Total Request	0	0	2,832,500
2023 Balance Rescission (if applicable)			0
2023 Total Request (with Rescission)	0	0	2,832,500
2022 - 2023 Total Change	0	0	-15,500

B. Summary of Requirements

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Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	2021 Enacted			2022 President's Budget			2023 Technical and Base Adjustments			2023 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	2,015,000	0	0	2,650,000	0	0	0	0	0	2,650,000
Inspector General Oversight	0	0	[10,000]	0	0	[10,000]	0	0	0	0	0	[10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	[101,750]	0	0	[132,500]	0	0	0	0	0	[132,500]
Victim Advocate Program	0	0	[0]	0	0	[50,000]	0	0	0	0	0	[50,000]
Violence Against Women Act Programs	0	0	[435,000]	0	0	[435,000]	0	0	0	0	0	[435,000]
Public Safety Officers Benefits	0	0	118,277	0	0	192,000	0	0	0	0	0	192,000
Domestic Victims of Trafficking Fund	0	0	6,500	0	0	6,000	0	0	0	0	0	6,000
Total Direct	0	0	2,139,777	0	0	2,848,000	0	0	0	0	0	2,848,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,139,777			2,848,000			0			2,848,000
Reimbursable FTE		0						0			0	
Total Direct and Reimb. FTE		0						0			0	
Other FTE:												
LEAP		0						0			0	
Overtime		0						0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2023 Increases			2023 Decreases			2023 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Gun Crime Prevention Strategic Fund	0	0	884,000	0	0	0	0	0	884,000
Crime Victims Fund	0	0	0	0	0	-900,000	0	0	1,750,000
Inspector General Oversight	0	0	[0]	0	0	[0]	0	0	[10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	[0]	0	0	[-45,000]	0	0	[87,500]
Victim Advocate Program	0	0	[0]	0	0	[0]	0	0	[50,000]
Violence Against Women Act Programs	0	0	[0]	0	0	[-435,000]	0	0	[0]
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	192,000
Domestic Victims of Trafficking Fund	0	0	500	0	0	0	0	0	6,500
Total Direct	0	0	884,500	0	0	-900,000	0	0	2,832,500
Balance Rescission			0			0			0
Total Direct with Rescission			884,500			-900,000			2,832,500
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2023 Program Changes by Decision Unit

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Domestic Victims of Trafficking Fund				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Domestic Victims of Trafficking Fund	135	0	0	0	500	0	0	0	500
Total Program Increases		0	0	0	500	0	0	0	500

Program Increases	Location of Description in Narrative	Gun Crime Prevention Strategic Fund				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Gun Crime Prevention Strategic Fund	N/A	0	0	0	884,000	0	0	0	884,000
Total Program Increases		0	0	0	884,000	0	0	0	884,000

Program Decreases	Location of Description in Narrative	Crime Victims Fund				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund	143	0	0	0	-900,000	0	0	0	-900,000
<i>Tribal Victims Assistance Set Aside (5%)</i>	143	0	0	0	<i>[-45,000]</i>	0	0	0	<i>[-45,000]</i>
<i>Violence Against Women Act Programs</i>	143	0	0	0	<i>[-435,000]</i>	0	0	0	<i>[-435,000]</i>
Total Program Offsets		0	0	0	-900,000	0	0	0	-900,000

Resources by Department of Justice Strategic Goal and Objective

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2021 Enacted			FY 2022 President's Budget			FY 2023 Current Services		FY 2023 Increases		FY 2023 Offsets		FY 2023 Total Request		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
Goal 2 Keep Our Country Safe															
2.3 Combat Violent Crime and Gun Violence	0	0	0	0	0	0	0	0	0	884,000	0	0	0	0	884,000
2.6 Protect Vulnerable Communities	0	0	2,139,777	0	0	2,848,000	0	2,848,000	0	500	0	-900,000	0	0	1,948,500
Subtotal, Goal 2	0	0	2,139,777	0	0	2,848,000	0	2,848,000	0	884,500	0	-900,000	0	0	2,832,500
TOTAL	0	0	2,139,777	0	0	2,848,000	0	2,848,000	0	884,500	0	-900,000	0	0	2,832,500

F. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	2,015,000	0	0	-462,000	52,500	[19,146]	0	0	1,605,500
Public Safety Officers Benefits	0	0	118,277	0	0	0	0	97	0	0	118,374
Domestic Victims of Trafficking	0	0	1,500	0	0	5,000	369	46	0	0	6,915
Total Direct	0	0	2,134,777	0	0	-457,000	52,869	143	0	0	1,730,789
Balance Rescission			0								0
Total Direct with Rescission			2,134,777								2,134,777
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Crime Victims Fund: Transfers out of \$435 million to Violence Against Women Act Programs, \$17.0M to HHS, and \$10M to OIG as of September 30,2021.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfers of \$5 million from HHS.

Carryover:

Crime Victims Fund: Carryover of \$52.5 million as of October 1, 2020.

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$0.369 million.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$19.146 million as of September 30,2021.

Public Safety Officers Benefits: Recoveries and refunds of \$0.097 million.

Domestic Victims of Trafficking: Recoveries and refunds of \$0.046 million.

G. Crosswalk of 2022 Availability

Crosswalk of 2022 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2022 President's Budget			Reprogramming/Transfers			Carryover	Recoveries/Re funds	2022 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	0	0	0	0	60,000	[81,429]	0	0	60,000
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	0	0	0
Domestic Victims of Trafficking	0	0	0	0	0	5,000	6,331	0	0	0	11,331
Total Direct	0	0	0	0	0	5,000	66,331	[81,429]	0	0	71,331
Balance Rescission			0								0
Total Direct with Rescission			0								0
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

Crime Victims Fund: Transfers of \$0 as of January 31, 2022.
Public Safety Officers Benefits: Transfers of \$0.
Domestic Victims of Trafficking: Transfers of \$5 million from HHS.

Carryover:

Crime Victims Fund: Carryover of \$60 million as of October 1, 2021.
Public Safety Officers Benefits: Carryover of \$0.
Domestic Victims of Trafficking: Carryover of \$6.331 million.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$81.429 million as of January 31, 2022.
Public Safety Officers Benefits: Recoveries and refunds of \$0.
Domestic Victims of Trafficking: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

Obligations by Collections Source	2021 Estimate			2022 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (US Dept.. Of Agriculture/Rural Development)	0	0	2,500	0	0	2,500	0	0	2,500	0	0	0
Budgetary Resources	0	0	2,500	0	0	2,500	0	0	2,500	0	0	0

Obligations by Program Activity	2021 Estimate			2022 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (training and technical assistance activities)	0	0	2,500	0	0	2,500	0	0	2,500	0	0	0
Budgetary Resources	0	0	2,500	0	0	2,500	0	0	2,500	0	0	0

Financial Analysis of Program Changes

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Grades	Domestic Victims of Trafficking Fund		Gun Crime Prevention Strategic Fund		Crime Victims Fund		Total Program Changes	
	Increase		Increase		Decrease			
	Domestic Victims of Trafficking Fund		Gun Crime Prevention Strategic Fund		Crime Victims Fund		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount		
24.0 Printing and Reproduction		0		7		-8	0	0
25.1 Advisory and Assistance Services		4		7,300		-7,432	0	-128
25.2 Other Services from Non-Federal Sources		22		39,216		-39,926	0	-688
25.3 Other Goods and Services from Federal Sources		38		66,959		-68,171	0	-1,174
41.0 Grants, Subsidies, and Contributions		408		721,312		-734,368	0	-12,647
42.0 Insurance Claims and Indemnities		28		49,205		-50,095	0	-863
Total Program Change Requests	0	500	0	884,000	0	-900,000	0	-15,500

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Object Class	2021 Enacted		2022 President's Budget		2023 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		15		25		24		-1
25.1 Advisory and Assistance Services		14,650		24,108		23,391		-717
25.2 Other Services from Non-Federal Sources		78,698		129,508		125,656		-3,852
25.3 Other Goods and Services from Federal Sources		134,372		221,126		214,549		-6,577
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,409,148		2,382,070		2,311,219		-70,851
42.0 Insurance Claims and Indemnities		98,906		162,494		157,661		-4,833
Total Obligations		1,735,789		2,919,331		2,832,500		-86,831
Net of:								
Unobligated Balance, Start-of-Year		-52,869		-66,331		0		66,331
Transfers/Reprogramming		457,000		-5,000		0		5,000
Recoveries/Refunds		-143		0		0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	2,139,777	0	2,848,000	0	2,832,500	0	-15,500
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

L. Status of Congressionally Requested Studies, Reports, and Evaluations

Status of Congressionally Requested Studies, Reports, and Evaluations
Office of Justice Programs

FY 2021

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|---|
| 1. Language in House Report 116-455 requests that BJS report to the Committee, not later than 60 days of the date of enactment of this Act, on its recent record of data releases and reasons for any delays. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 2. Language in Joint Explanatory Statement requests that OJJDP submit a report, not later than 120 days after the date of enactment of this Act, describing how the ICAC program can be better structured to ensure consistency across the 61 task forces. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 3. Language in Joint Explanatory Statement requests that the Department provide a report, not later than 180 days after the date of enactment of this Act, on its efforts to coordinate Federal grant programs to address trafficking in Indian Country. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 4. Language in the Joint Explanatory Statement requests that BJS submit to the Committees a report detailing a comprehensive statistical review and analysis of the incidence of prison suicide not later than 180 days after the date of enactment of this Act. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 5. Language in House Report 116-455 requests that BJS collect demographic data from a select number of large metropolitan jurisdictions that includes information on the race, ethnicity, and gender, as well as key socioeconomic factors, of each misdemeanor defendant, the type of offense charged, and the sentence imposed and report to the Committee their progress on these efforts, not later than 180 days after enactment of this Act. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 6. Language in House Report 116-455 requests that the National Institute of Justice to conduct a study to identify evidence-based procedures, practices, trainings, and policies that reduce the use of excessive force by law enforcement as well as support the effective use of de-escalation training to resolve confrontations peacefully. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 7. Language in the Joint Explanatory Statement requests that OJJDP report on the status of the Child Advocacy Centers pilot, including the locations of CACs and military installations working together, the number of children served through these partnerships, and lessons learned from this pilot program. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 8. Language in Senate Report 116-127 requests that NIJ to immediately submit the report directed in Senate Report 115-275 and codified by Public Law 116-6 to the Committee, and maintains direction for NIJ to report to the Committee every 6 months thereafter until such time as technologies are identified and deployed to law enforcement in the field. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 9. Language in the Joint Explanatory Statement requests that OJP submit a report not later than one year after the date of enactment of this Act describing the types of programs that grantees are using their formula grant funding to support. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 10. Language in House Report 116-455 requests that the Department study and report on the differences in use-of-force, distribution of consent decrees, community policing practices, and accountability measures between agencies that have appointed heads and agencies that have elected heads. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |
| 11. Language in House Report 116-455 requests that OJJDP report to Congress on the technical assistance provided to states with respect to meeting the four requirements through evidence-based programs. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i> |

M. Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Report on Grant Program Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Office of Justice Programs

(Dollars in Millions)

The FY 2023 President's Budget, consonant with Senate Report 116-127 (which reiterates the direction provided in P.L. 115-76), details the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
Peer Review ^{1/}	\$12.0	\$5.6	\$8.9
Training and Technical Assistance ^{2/}	\$206.9	\$211.5	\$201.8
Research, Evaluation, and Statistics ^{3/}	\$53.4	\$58.4	\$91.5

^{1/} Peer review costs are understood to be programmatic costs, to be funded by individual program lines as appropriate. The FY 2022 and FY 2023 peer review costs are estimates and are subject to change, based on the number of applications received and evolving programmatic needs and requirements.

^{2/} These amounts are for awards for the provision of training and technical assistance, as well as such training and technical assistance provided directly to the field, and include, among other things, amounts planned to be set aside under the authority of the appropriate CJS Appropriations Act. These amounts do not include Crime Victims Fund (CVF) monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.

^{3/} These amounts are set aside for research, evaluation, and statistical purposes under the authority of the appropriate CJS Appropriations Act or used under other authority. These amounts do not include funds available to the National Institute of Justice or the Bureau of Justice Statistics via appropriation or transfer from the Office on Violence Against Women. These amounts also do not include CVF monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims. In FY 2021 and FY 2022, the percentage assessment from OJP programs was set at 2% in the relevant appropriations acts and budget requests. In the FY 2023 budget request, the percentage assessment for OJP programs is raised to 2.5%.

DEPARTMENT OF JUSTICE

Office of Justice Programs

Non-SES Awards

Dollars in thousands

Component name	FY 2021 Salaries Non-SES/ SL/ ST	FY 2021 Award spending as Percentage	FY 2022 Salaries Non-SES/ SL/ ST	FY 2022 Award spending as Percentage	FY 2023 Salaries Non-SES/ SL/ ST	FY 2023 Award spending as Percentage
Office of Justice Program	\$79,370,864	2.5%	\$75,312,104	3.5%	\$76,065,225	3.5%

Request must maintain awards spending, as a percent of non-SES/SL/ST salary spending, from FY 2022 to FY 2023. Awards spending should be no less than one percentage point above FY 2021 award spending.

Note: The FY22-FY23 salaries amount listed here are projections only.