



U.S. Department of Justice FY 2023 Budget Request

Exposure Draft

Uphold the Rule of Law (Amount in \$000s)

Component/Initiative	Positions	Agents/ Attorneys	Amount
Civil Rights Division (CRT)			
Reinforcing Democratic Institutions	8	5	\$1,262
Subtotal, CRT	8	5	\$1,262
Executive Office for Immigration Review (EOIR)			
Protecting the Privacy of EOIR Information	11	4	\$5,673
Subtotal, EOIR	11	4	\$5,673
General Administration (GA)			
Strategic Management Initiative	137	15	\$42,127
Subtotal, GA	137	15	\$42,127
Office of the Inspector General (OIG)			
Information Technology	0	0	\$3,626
Office of Data Analytics	0	0	\$1,200
Cyber Forensics, Data Analytics, Special Reviews, and Operations	21	15	\$3,950
Subtotal, OIG	21	15	\$8,776
Office of Legal Counsel (OLC)			
Attorney Advisors and Senior Counsel Positions	4	4	\$824
Subtotal, OLC	4	4	\$824
U.S. Attorneys (USA)			
Capitol Prosecutions	130	80	\$34,144
eLitigation Modernization	52	51	\$26,795
Subtotal, USA	182	131	\$60,939
U.S. Marshals Service (USMS)			
District Staffing and Recruitment	92	64	\$21,182
Judicial Security: Physical Access Control Systems	0	0	\$5,000
Judicial Security: Capital Security Program	0	0	\$2,260
Construction: Infrastructure Modernization	0	0	\$2,000
Information Technology Infrastructure	1	1	\$11,671
Subtotal, USMS	93	65	\$42,113
Total, Program Increases	456	239	\$161,714

The Department of Justice's mission is to uphold the rule of law, protect our Nation, and ensure equal justice under law. As part of this mission, the Department enforces the law and defends the interests of the United States according to the law; ensures public safety against threats foreign and domestic; provides Federal leadership in preventing and controlling crime; seeks just punishment for those guilty of unlawful behavior; and ensures fair and impartial administration of justice for all Americans. To achieve this mission, the Department's components, as well as its leadership and management offices, must be properly resourced and secured.

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To further the Department's efforts to uphold the rule of law, the FY 2023 President's Budget requests resources along two strategic areas: Protecting our Democratic Institutions and Promoting Good Government.

The breach of the Capitol on January 6, 2021, highlighted the critical importance of protecting our democratic institutions. In response, the Department is requesting additional legal resources to prosecute defendants charged in association with that event. The Department also requests additional physical security resources to protect our judicial system.

To promote good government, the Department requests a variety of staffing, information technology, and other additional resources to improve operations for its leadership, management, executive support, litigating, and law-enforcement offices. These requests reflect an investment in the people and information technology infrastructure that allows Department components and leadership to perform their duties effectively and efficiently. These efforts will both increase productivity and save taxpayer dollars.

Civil Rights Division (CRT): \$1.3 million and 8 positions (5 Attorneys)

Reinforcing Democratic Institutions

This enhancement will support the Department's efforts to reinforce our democratic institutions through (1) protecting voting rights, (2) expanding educational opportunities, and (3) ensuring constitutional and non-discriminatory policing practices. *Current services are \$24.5 million and 130 positions (84 attorneys).*

The FY 2023 request was built on the FY 2022 President's Budget investment of \$20.7 million, which is essential to our FY 2023 request.

Executive Office for Immigration Review (EOIR): \$5.7 million and 11 positions (4 Attorneys)

Protecting the Privacy of EOIR Information

This budget request will ensure compliance with privacy and civil liberties-related law by strengthening the privacy and Freedom of Information Act programs, and by protecting the security of EOIR information and data. *Current services are \$977.1 million and 4,361 positions (1,911 attorneys).*

General Administration (GA): \$42.1 million and 137 positions (15 Attorneys)

Strategic Management Initiative

The Department's Strategic Management Initiative will modernize management practices in the Department to achieve effective and efficient use of taxpayer resources. The funds requested as part of this initiative will be used to support innovation and to provide an appropriate level of support to Department leadership. *Current services are \$94.8 million and 325 positions.*

The FY 2023 request was built on the FY 2022 President's Budget investment of \$3.5 million and 9 positions for records information management and human resources staffing, which is still essential to our FY 2023 request.

Office of the Inspector General (OIG): \$8.8 million and 21 positions (15 attorneys)

Information Technology Enhancements: \$3.6 million

This program enhancement focuses on three crucial areas for improving the OIG's cybersecurity posture: (1) modernizing the OIG's IT infrastructure through the deployment of secure web

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gateways, software defined networks, secure wireless guest networks, physical access control systems, and the creation of a multi-cloud strategy; (2) enhancing the OIG's security footprint by deploying cybersecurity software tools; and (3) modernizing the OIG's cybersecurity investigations technology with a forensic virtualization platform and replacement digital forensic case management system. *Current services are \$12.6 million and 29 positions.*

The FY 2023 request was built on the FY 2022 President's Budget investment of \$2.9 million and IT enhancements, which is still essential to our FY 2023 request.

Office of Data Analytics: \$1.2 million

This program increase will support the OIG's Data Analytics Program, including through the expansion of the IT security infrastructure and through the installation of an enterprise-wide data visualization platform. *Current services are \$5.6 million.*

Cyber Forensics, Data Analytics, Special Reviews, and Operations: \$4.0 million and 21 positions (15 Attorneys)

This enhancement will support the OIG's efforts in overseeing emerging and high-risk areas in which the Department must operate optimally to ensure the security of the nation and sound stewardship of American taxpayer dollars. *Current services are \$107.4 million and 539 positions (146 agents and 35 attorneys).*

Office of Legal Counsel (OLC): \$824,000 and 4 positions (4 Attorneys)

Attorney Advisors and Senior Counsel Positions

These two program enhancements request additional resources to support the office in (1) advising the Attorney General, the White House Counsel, all executive departments and agencies, and the various components of the Department on constitutional and statutory matters; (2) resolving legal disputes within the Executive Branch through the issuance of authoritative legal opinions; (3) reviewing the constitutionality of proposed legislation; and (4) reviewing for form and legality all executive orders and substantive presidential proclamations and memoranda, and all Attorney General orders and regulations. The senior attorneys will provide authoritative and professional level support and advice to the Assistant Attorney General on key areas of ongoing responsibilities assigned to the Office. *Current services are \$10.2 million and 32 positions (26 attorneys).*

U.S. Attorneys (USA): \$60.9 million and 182 positions (131 attorneys)

Capitol Prosecutions: \$34.1 million and 130 term positions (80 term Attorneys)

This request will address the increasing caseloads resulting from the January 6, 2021, breach of the U.S. Capitol. That breach disrupted proceedings in both chambers of Congress and interfered with the peaceful transfer of power from one administration to the next. The prosecution efforts, which are being led by the United States Attorney's Office for the District of Columbia (USAO-DC), are ongoing. This investigation is among the most complex and resource-intensive investigations ever undertaken by the Department of Justice. The requested funding will be used for additional term prosecutors and associated litigation support to address the magnitude and complexity of the casework. *Current services of \$15.0 million and 68 positions (38 attorneys) are based on estimates of prior year, temporary spending from internal reductions to the USAOs.*

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The FY 2023 request was built on the FY 2022 President's Budget investment of \$40.0 million and 100 positions (60 attorneys) for Domestic Terrorism, of which some may be dedicated to Capitol Prosecutions, and is still essential to our FY 2023 request.

eLitigation Modernization: \$26.8 million and 52 positions (51 Attorneys)

The USA requests these resources to address the extensive growth in the quantity, complexity, and use of data in both civil and criminal prosecutions. These resources are essential to modernize the storage and organization of U.S. Attorneys' knowledge, documents, and data by shifting to a secure document management system that will permit prosecutors to quickly access, search, retrieve, and use information enterprise-wide. *Current services are \$66.7 million and 275 positions (6 attorneys).*

The FY 2023 request was built on the FY 2022 President's Budget investment of \$20.0 million and 115 positions (0 attorneys) for its eLitigation Initiative, which is still essential to our FY 2023 request.

U.S. Marshals Service (USMS): \$42.1 million and 93 positions (64 agents, 1 attorney)

District Staffing and Recruitment: \$21.2 million and 92 positions (64 agents, 1 attorney)

In recent years, USMS missions and associated workload have expanded significantly. As a result, the increased demand for Deputy U.S. Marshals to support judicial protection and related operations has presented considerable challenges. This request enhances staffing in USMS district offices nationwide to maintain effective and efficient district operations and to improve USMS support in to maintaining the safety and security of Federal courthouses. The overall enhancement for USMS District Staffing and Recruitment is \$64.5 million and 280 positions (195 agents). This enhancement reflects the myriad duties of these Deputy U.S. Marshals and its funding and positions are split among multiple Fact Sheets. *Current services for the overall program enhancement are \$1.1 billion and 3,771 positions (2,928 agents).*

Judicial Security: Physical Access Control Systems: \$5.0 million

The USMS requests \$5.0 million for the Physical Access Control Systems in USMS-controlled space (detention, holding cells, and district offices) within U.S. Courthouses. This request will allow the USMS to coordinate necessary security improvements with currently scheduled Administrative Office of the U.S. Courts projects, thereby reducing the overall cost and increasing the effectiveness and efficiency of the security systems. *Current services are \$5.0 million.*

The FY 2023 request was built on the FY 2022 President's Budget investment of \$33.4 million and 185 positions (53 agents). The remaining \$16.4 million and 88 positions (50 agents) is essential to our FY 2023 request.

Judicial Security: Capital Security Program: \$2.3 million

The USMS requests a program increase of \$2.3 million to establish base funding for the Capital Security Program. The funding requested will support critical courthouse renovations that will directly impact judicial security. *There are no current services.*

Construction: Infrastructure Modernization: \$2.0 million

The USMS requests a program increase of \$2.0 million to stabilize the USMS construction plan. The funding requested will support critical courthouse renovations and congressionally approved new U.S. Courthouses. *Current services are \$15.0 million.*

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Information Technology Infrastructure: \$11.7 million and 1 position (1 agent)

The USMS requests \$11.7 million to update critical information technology (IT) infrastructure. The requested funding will transition the USMS' IT infrastructure from on-premises USMS hardware to the cloud. In addition, the requested funding will enhance the operational mobile application SHIELD, that Deputy United States Marshals use, by adding functionality related to judicial security. *Current services are \$169.9 million and 121 positions.*

For additional information, please consult the FY 2023 Budget and Performance Summary.