

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

	FY 2024 Request		
	Direct Positions	FTE	Amount
2022 Enacted^{1/}	0	0	2,795,500
<i>Crime Victims Fund</i>			2,600,000
<i>Public Safety Officers Benefits</i>			189,000
2022 Sequester			-760
<i>Domestic Victims of Trafficking</i>			6,500
2022 Sequester			-86
Total 2022 Enacted (with Rescission)	0	0	2,794,740
2023 Enacted	0	0	2,040,000
<i>Crime Victims Fund</i>			1,900,000
<i>Public Safety Officers Benefits</i>			133,000
2023 Sequester			-807
<i>Domestic Victims of Trafficking</i>			7,000
2023 Sequester			-86
Total 2023 Enacted (with Rescission)	0	0	2,039,107
Technical Adjustments			
FY 2023 PSOB Non-reoccur of Sequester	0	0	807
FY 2023 DTV Sequester Available in FY 2024			86
Total Technical Adjustments	0	0	893
Total Technical and Base Adjustments	0	0	893
2024 Current Services	0	0	2,040,000
Program Changes			
Increases:			
Public Safety Officers Benefits - Death Benefits Program	0	0	59,000
Gun Crime Prevention Strategic Fund (<i>new program</i>)	0	0	884,000
Subtotal, Increases	0	0	943,000
Offsets:			
Crime Victims Fund Obligations Cap	0	0	-700,000
Subtotal, Offsets	0	0	-700,000
Total Program Changes	0	0	243,000
2024 Total Request	0	0	2,283,000
2024 Balance Rescission			0
2024 Total Request (with Rescission)	0	0	2,283,000
2023 - 2024 Total Change	0	0	243,000

^{1/}FY2022 FTE is actual

B. Summary of Requirements

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Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	2022 Enacted			2023 Enacted			2024 Technical and Base Adjustments			2024 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	2,600,000	0	0	1,900,000	0	0	0	0	0	1,900,000
Inspector General Oversight	0	0	[10,000]			[10,000]	0	0	[0]	0	0	[10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	[130,000]			[95,000]	0	0	[0]	0	0	[95,000]
Violence Against Women Act Programs	0	0	[575,000]	0	0	[0]	0	0	[0]	0	0	[0]
Public Safety Officers Benefits	0	0	188,240	0	0	132,193	0	0	807	0	0	133,000
Domestic Victims of Trafficking Fund	0	0	6,414	0	0	6,914	0	0	86	0	0	7,000
Total Direct	0	0	2,794,654	0	0	2,039,107	0	0	893	0	0	2,040,000
Balance Rescission			0			0			0			0
Total Direct with Rescission			2,794,654			2,039,107			893			2,040,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Crime Victims Fund	0	0	0	0	0	-700,000	0	0	1,200,000
Inspector General Oversight	0	0	[0]	0	0	[0]	0	0	[10,000]
Tribal Victims Assistance Set Aside (5%)	0	0	[0]	0	0	[-35,000]	0	0	[60,000]
Violence Against Women Act Programs	0	0	[0]	0	0	[0]	0	0	[0]
Gun Crime Prevention Strategic Fund	0	0	884,000	0	0	0	0	0	884,000
Public Safety Officers Benefits	0	0	59,000	0	0	0	0	0	192,000
Domestic Victims of Trafficking Fund	0	0	0	0	0	0	0	0	7,000
Total Direct	0	0	943,000	0	0	-700,000	0	0	2,283,000
Balance Rescission			0			0			0
Total Direct with Rescission			943,000			-700,000			2,283,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2024 Program Changes by Decision Unit
 Office of Justice Programs
 Mandatory Accounts
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Public Safety Officers Benefits				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Public Safety Officers Benefits - Death Benefits Program	200	0	0	0	59,000	0	0	0	59,000
Total Program Increases		0	0	0	59,000	0	0	0	59,000

Program Increases	Location of Description in Narrative	Gun Crime Prevention Strategic Fund				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Gun Crime Prevention Strategic Fund	161	0	0	0	884,000	0	0	0	884,000
Total Program Increases		0	0	0	884,000	0	0	0	884,000

Program Decreases	Location of Description in Narrative	Crime Victims Fund				Total Offsets			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Crime Victims Fund Obligation Limitation	235	0	0	0	-700,000	0	0	0	-700,000
<i>Tribal Victims Assistance Set Aside (5%)</i>	235	[0]	[0]	[0]	[-35,000]	[0]	[0]	[0]	[-35,000]
Total Program Decreases		0	0	0	-700,000	0	0	0	-700,000

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal and Objective

Office of Justice Programs

Mandatory Accounts

(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Current		FY 2024 Increases		FY 2024 Offsets		FY 2024 President's Budget		
	Direct & Reimb FTE ^{1/}	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
Goal 2 Keep Our Country Safe															
2.3 Combat Violent Crime and Gun Violence	0	0	0	0	0	0	0	0	0	884,000	0	0	0	0	884,000
2.6 Protect Vulnerable Populations	0	0	2,794,654	0	0	2,039,107	0	2,040,000	0	59,000	0	-700,000	0	0	1,399,000
Subtotal, Goal 2	0	0	2,794,654	0	0	2,039,107	0	2,040,000	0	943,000	0	-700,000	0	0	2,283,000
TOTAL	0	0	2,794,654	0	0	2,039,107	0	2,040,000	0	943,000	0	-700,000	0	0	2,283,000

^{1/}FY2022 FTE is actual

F. Crosswalk of 2022 Availability

Crosswalk of 2022 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Re funds	2022 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	2,600,000	0	0	-601,983	60,000	[104,423]	0	0	2,058,017
Public Safety Officers Benefits	0	0	188,240	0	0	0	0	630	0	0	188,870
Domestic Victims of Trafficking Fund	0	0	1,414	0	0	5,000	6,331	646	0	0	13,391
Total Direct	0	0	2,789,654	0	0	-596,983	66,331	1,276	0	0	2,260,278
Balance Rescission			0								0
Total Direct with Rescission			2,789,654								2,789,654
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		66,331			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		66,331			0	

Reprogramming/Transfers

Crime Victims Fund: Transfers out of \$575M to Violence Against Women Act Programs, \$16.9M to HHS, and \$10M to OIG as of September 30,2022.

Public Safety Officers Benefits: Transfers of \$0.

Domestic Victims of Trafficking: Transfers of \$5 million from HHS.

Carryover:

Crime Victims Fund: Carryover of \$60M as of October 1, 2021.

Public Safety Officers Benefits: Carryover of \$0.

Domestic Victims of Trafficking: Carryover of \$6.331M, consisting of \$4.654M in transfer funding and \$1.677M in receipts.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$104.423M as of September 30,2022.

Public Safety Officers Benefits: Recoveries and refunds of \$0.63M

Domestic Victims of Trafficking: Recoveries and refunds of \$0.646M.

G. Crosswalk of 2023 Availability

Crosswalk of 2023 Availability

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2023 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Crime Victims Fund	0	0	1,900,000	0	0	0	60,000	[9,261]	0	0	1,960,000
Public Safety Officers Benefits	0	0	132,193	0	0	0	0	198	0	0	132,391
Domestic Victims of Trafficking Fund	0	0	1,914	0	0	5,000	1,999	0	0	0	8,913
Total Direct	0	0	2,034,107	0	0	5,000	61,999	198	0	0	2,101,304
Balance Rescission			0								0
Total Direct with Rescission			2,034,107								2,034,107
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		61,999			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		61,999			0	

Reprogramming/Transfers

Crime Victims Fund: Transfers out of \$0 as of December 31,2022.
Public Safety Officers Benefits: Transfers of \$0.
Domestic Victims of Trafficking: Transfers of \$5 million from HHS.

Carryover:

Crime Victims Fund: Carryover of \$60M as of October 1, 2022.
Public Safety Officers Benefits: Carryover of \$0.
Domestic Victims of Trafficking: Carryover of \$1.999M, consisting of \$0.647M in transfer funding and \$1.352M in receipts.

Recoveries/Refunds:

Crime Victims Fund: Recoveries and refunds of \$9.261M as of December 31,2022.
Public Safety Officers Benefits: Recoveries and refunds of \$0.198M
Domestic Victims of Trafficking: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Collections by Source	2022 Actuals			2023 Planned			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (US Dept.. Of Agriculture)	0	0	3,000	0	0	3,000	0	0	3,000	0	0	0
Budgetary Resources	0	0	3,000	0	0	3,000	0	0	3,000	0	0	0

Obligations by Program Activity	2022 Actuals			2023 Planned			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Crime Victims Fund (Emergency and Transitional Shelter and Housing Assistance)	0	0	3,000	0	0	3,000	0	0	3,000	0	0	0
Budgetary Resources	0	0	3,000	0	0	3,000	0	0	3,000	0	0	0

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Grades	Public Safety Officers Benefits (PSOB)		Gun Crime Prevention Strategic Fund		Crime Victims Fund (CVF)		Total Program Changes	
	Program Increase		Program Increase		Program Decrease			
	PSOB Death Benefits Program		Gun Crime Prevention Strategic Fund		CVF Obligation Limitation			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		2		-1		1
25.1 Advisory and Assistance Services		2,872		43,035		-34,078		11,829
25.3 Other Goods and Services from Federal Sources		3,466		51,931		-41,121		14,276
25.7 Operation and Maintenance of Equipment		2		30		-24		8
41.0 Grants, Subsidies, and Contributions		48,189		722,020		-571,736		198,473
42.0 Insurance Claims and Indemnities		4,471		66,982		-53,040		18,413
Total Program Change Requests	0	59,000	0	884,000	0	-700,000	0	243,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs
Mandatory Accounts
(Dollars in Thousands)

Object Class	2022 Enacted		2023 Enacted		2024 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		4		4		4		0
25.1 Advisory and Assistance Services		107,773		102,540		111,142		8,602
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		130,050		123,735		134,116		10,381
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		75		72		77		5
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		0		0		0		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,808,152		1,720,356		1,864,675		144,319
42.0 Insurance Claims and Indemnities		167,742		159,597		172,986		13,389
Total Obligations		2,213,796		2,106,304		2,283,000		176,696
Net of:								
Unobligated Balance, Start-of-Year		-66,331		-61,999		0		61,999
Transfers/Reprogramming		596,983		-5,000		0		5,000
Recoveries/Refunds		-1,276		-198		0		198
Balance Rescission		-10,517		0		0		0
Unobligated End-of-Year, Available		61,999		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	2,794,654	0	2,039,107	0	2,283,000	0	243,893

L. Status of Congressionally Requested Studies, Reports, and Evaluations

**Status of Congressionally Requested Studies, Reports, and Evaluations
Office of Justice Programs**

FY 2022
1. Language in House Report 117-97 directs OVC to provide an updated report to the Committee, not later than 90 days after the enactment of this Act, on the actions it is taking to ensure Crime Victims Fund resources are reaching communities most affected by violence. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
2. Language in House Report 117-97 directs DOJ to report on the status of its findings of the initiative to identify what a national service line would require to be responsive to Prison Rape Elimination Act (PREA) Standards as well as identify the unique needs of incarcerated survivors. <i>Response in progress; As of February 2023, this report is in Departmental Review.</i>
3. Language in House Report 117-97 directs NIJ to report on the feasibility and appropriateness of utilizing artificial intelligence, machine learning, natural language processing, and other technologies to monitor, analyze, and transcribe incarcerated population communications into actionable intelligence one year after enactment. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
4. Language in the House Report 117-97 directs NIJ to collect data on solitary confinement practices, including frequency, conditions of solitary confinement, duration of solitary confinement, the impact of solitary confinement on an individual's physical and social-emotional health, and the recidivism rate of individuals who have experienced solitary confinement within 180 days of enactment. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
5. Language in House Report 117-97 directs the Department to conduct a study on the most successful, non-carceral and non-punitive ways to encourage public safety and provide recommendations on ways to reduce harm and improve health without criminalizing minority communities within one year of enactment. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
6. Language in House Report 117-97 directs that the National Institute of Justice to submit the findings of its report on the feasibility, costs, and operational options for an independent nonprofit clearinghouse for online extremist content that could proactively investigate online threats without providing surveillance powers to law enforcement within 180 days of enactment. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
7. Language in the House Report 117-97 directed to report to the Committee, no later than 90 days after enactment of this Act, on the feasibility of using virtual reality de-escalation training and the use of humane remote restraint devices to enable law enforcement the ability to restrain an uncooperative subject without requiring the infliction of pain. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
8. Language in House Report 117-97 encourages DOJ to evaluate such technology and report to the Committee, not later than 180 days after enactment of this Act, with an assessment of its potential value for Federal, State and local law enforcement. <i>Response in progress; As of February 2022, this report is in Departmental Review.</i>
9. Language in the House Report 117-97 directs the Department to submit a report to the Committee, not later than 90 days after the enactment of this Act, on programs that support diverting veterans from the criminal justice system and instead offer access to appropriate medical and/or mental health treatment, to include such techniques as mindfulness, meditation, and other alternative therapies. <i>Response in progress; As of February 2023, this report is in Departmental Review.</i>
10. Language in Joint Explanatory Statement the Department is directed to collect data on officer training each subsequent year as part of both the Edward Byrne Memorial Justice Assistance Grants (Byrne-JAG) and COPS Hiring application processes. <i>Response in progress; As of February 2023, this report is in Departmental Review.</i>
11. Language in Joint Explanatory Statement OJP is further directed to provide a report, no later than 90 days after enactment of this act, on its progress in developing a strategy and model to serve as best practices for discovering and testing kits, training law enforcement, and supporting victims throughout the process. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
12. Language in Joint Explanatory Statement OJP is directed to submit a report no later than 90 days after enactment of this act describing how grant funding was used by the grantees by purpose area for the prior
13. Language in Joint Explanatory Statement directs OJP to submit, with 90 days of the enactment of this act, a status report on continued Ashanti Alert Act implementation <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
14. Language in Joint Explanatory Statement directs OJP to submit a report within one year of enactment of this act describing the types of programs that grantees are using their Part B formula grant funding to support. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
15. Language in Joint Explanatory Statement directs OJJDP to report on the status of this pilot, including the locations of CACs and military installations working together, the number of children served through these partnerships, and lessons learned from the Victims of Child Abuse Act pilot program. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>
16. Language in Joint Explanatory Statement states that within 90 days of the date of enactment of this Act, OJJDP is directed to submit a report on specific, long-term objectives associated with ICCACOP funding. <i>Response in progress; As of February 2023, this report is in Departmental Review.</i>
17. Language in Joint Explanatory Statement states that within 60 days of the date of enactment of this Act, OJJDP is directed to submit a report on NCMC transparency. <i>Response in progress; As of February 2023, this report is in OJP Review.</i>

M. Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Report on Grant Program Peer Review, Training and Technical Assistance, and Research, Evaluation, and Statistics Costs

Office of Justice Programs

(Dollars in Millions)

The FY 2023 President's Budget, consonant with Senate Report 116-127 (which reiterates the direction provided in P.L. 115-76), details the actual costs for each grant office with respect to training, technical assistance, research and statistics, and peer review for the prior fiscal year, along with estimates of planned expenditures by each grant office in each of these categories for the current year and the budget year. The requested information from OJP is below.

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Peer Review ^{1/}	\$6.442	\$6.746	\$6.594
Training and Technical Assistance ^{2/}	\$270.151	\$338.390	\$305.270
Research, Evaluation, and Statistics ^{3/}	\$88.840	\$89.581	\$133.509

^{1/} Peer review costs are understood to be programmatic costs, to be funded by individual program lines as appropriate. The FY 2023 and FY 2024 peer review costs are estimates and are subject to change, based on the number of applications received and evolving programmatic needs and requirements.

^{2/} These amounts are for awards for the provision of training and technical assistance, as well as such training and technical assistance provided directly to the field, and include, among other things, amounts planned to be set aside under the authority of the appropriate CJS Appropriations Act. These amounts do not include Crime Victims Fund (CVF) monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims.

^{3/} These amounts are set aside for research, evaluation, and statistical purposes under the authority of the appropriate CJS Appropriations Act or used under other authority. These amounts do not include funds available to the National Institute of Justice or the Bureau of Justice Statistics via appropriation or transfer from the Office on Violence Against Women. These amounts also do not include CVF monies. In general, CVF discretionary monies are available for "demonstration projects, program evaluations, compliance efforts, and training and technical assistance services," as well as "for fellowships and clinical internships" and for "services to victims of federal crime." The allocation among the different authorized purposes depends in large part on the quality of the various grant applications received and on the extent of the unmet needs of federal crime victims. In FY 2022 and FY 2023, the percentage assessment from OJP programs was set at 2% in the relevant appropriations acts and budget requests. In the Fee 2024 budget request, the percentage assessment for OJP programs is raised to 3%.

DEPARTMENT OF JUSTICE

Office of Justice Programs

Non-SES Awards

Dollars in thousands

Component name	FY 2022 Salaries Non-SES/ SL/ ST	FY 2022 Award spending as Percentage	FY 2023 Salaries Non-SES/ SL/ ST	FY 2023 Award spending as Percentage	FY 2024 Salaries Non-SES/ SL/ ST	FY 2024 Award spending as Percentage
Office of Justice Program	\$82,581,668	3.5%	\$85,059,118	3.5%	\$87,610,892	3.5%

Request must maintain awards spending, as a percent of non-SES/SL/ST salary spending, from FY 2023 to FY 2024. Awards spending should be no less than one percentage point above FY 2022 award spending.