



# Justice Operations, Management, and Accountability (JOMA)

| FY 2024 Budget Request At A Glance |   |
|------------------------------------|---|
| FY 2023 Enacted:                   | \$145.0 million (537 positions; 176 attorneys)          |
| Current Services Adjustments:      | +\$54.5 million   |
| Program Changes:                   | +\$13.0 million   |
| FY 2024 Budget Request:            | \$212.5 million (598 positions; 193 attorneys)          |
| Change From FY 2023 Enacted:       | +\$67.5 million (+46.5%) (+61 positions; +17 attorneys) |

### Mission:

In FY 2024, the Department is proposing to rename the General Administration (GA) appropriation as the JOMA appropriation, to better reflect the vital Departmental functions it supports. The primary mission of the JOMA appropriation is to support the Attorney General and Department of Justice (Department or DOJ) senior policy officials in managing Department resources and developing policies for legal, law enforcement, and criminal justice activities. JOMA also provides administrative support services to the legal divisions and policy guidance to all Department organizations. Most JOMA offices have significant oversight responsibilities that shape DOJ policy and influence the way the Department works toward meeting each of its strategic goals.

### Resources:

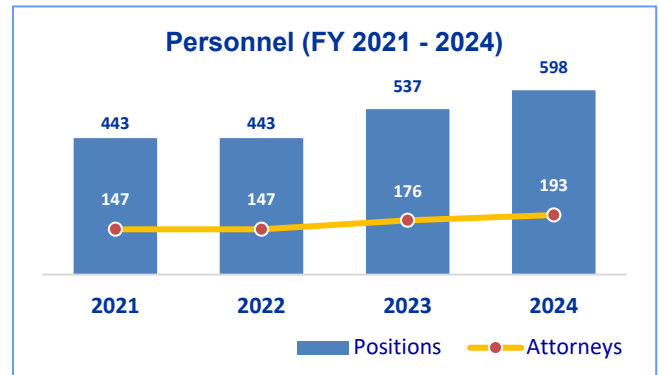
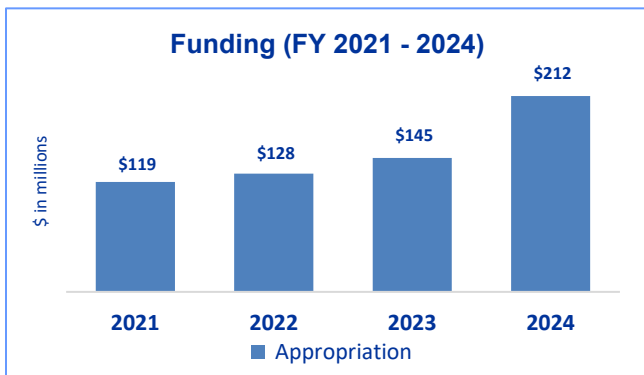
The FY 2024 budget request for JOMA totals \$212.5 million, which is a 46.5 percent increase over the FY 2023 Enacted. This increase supports \$54.5 million in base adjustments—including \$43.9 million for costs associated with the 2 Constitution Square move—and \$13 million in program enhancements.

### Organization:

The JOMA Appropriation supports the following offices: Attorney General, Deputy Attorney General, Associate Attorney General, Professional Misconduct Review, Privacy and Civil Liberties, Rule of Law, Public Affairs, Legislative Affairs, Tribal Justice, Legal Policy, Information Policy, Professional Responsibility, Professional Responsibility Advisory, and the Justice Management Division (JMD). The JMD provides advice to senior DOJ officials and develops departmental policies in the areas of management and administration; ensures compliance with departmental and other Federal policies and regulations by DOJ components; and provides a full range of management and administration support services.

### Personnel:

JOMA's direct authorized positions for FY 2024 total 598 positions, including an increase of 61 positions over the FY 2023 Enacted of 537 direct authorized positions.



## **FY 2024 Strategy:**

The Department's leadership develops policies regarding the administration of justice in the United States and directs and oversees the administration and operation of the Department's bureaus, offices, and divisions to ensure the DOJ's success in meeting its strategic goals. The Department's responsibilities and priorities continue to evolve in response to current challenges. Whenever new tasks are undertaken by the DOJ, the Department's leadership and other supporting JOMA offices must develop the policies and oversee their implementation.

## **FY 2022 Program Changes:**

### **Evidence Lead:** \$136,000 and one position

To support the Department's commitment to making evidence-based decisions guided by the best available science and data and ensure implementation of Title I of the Foundations for Evidence-based Policymaking Act of 2018, JOMA requests funding to support an Evaluation Officer.

### **Technology Transformation Services:** \$1.5 million and zero positions

This request will fund agency contributions to the General Services Administration to transition three existing programs funded by GSA appropriations to an agency contribution model for operating FedRAMP, the U.S. Web Design System, and the Data & Analytics portfolio.

### **Zero-Emission Vehicles:** \$1.1 million and zero positions

JOMA requests funds for zero emission vehicles, battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles, charging and refueling infrastructure.

### **Augmented Public Affairs & Tribal Justice Staffing:** \$1.1 million and 11 positions (three attorneys)

This program increase will provide staffing support for the Office of Public Affairs and the Office of Tribal Justice to enable them to keep pace with increasing demands for engagement with the stakeholders.

### **Budget Data Analytics and Management:** \$2.7 million and seven positions

These additional resources will fund digital and other workload-supporting tools as well as staffing for process improvements to enable the Department's budget office to modernize its budget formulation and execution processes and provide more timely and complete responses to inquiries from the Office of Management and Budget and Congress.

### **Critical Staffing - JMD Human Resources and Administration:** \$2.7 million and 23 positions (two attorneys)

The JMD will utilize additional staff to improve human resource (HR) services provided to customers throughout the Department and modernize HR programs, service delivery, and the Department's approach to recruitment and retention of a high-performing workforce. The request also funds investigation staff in JMD's Security & Emergency Planning Staff as they transition to an improved background investigation process.

### **Legal Staffing - Office of Legal Policy:** \$370,000 and three positions (two attorneys)

The Department requests an additional two attorneys and one Paralegal Specialist for the Office of Legal Policy to handle the significant increases vital policy work managed by the office.

### **Privacy & Administrative Staff - Department Leadership:** \$1.1 million and 7 positions (two attorneys)

This request provides the Office of Privacy and Civil Liberties with four attorneys and two support positions to manage its ever-expanding privacy portfolio. The request also provides the Office of the Associate Attorney General with funding for an office manager and an executive assistant.

### **Sexual Misconduct Review Unit:** \$2.3 million and 10 positions (nine attorneys)

The JMD will establish a Sexual Misconduct Review Unit (SMRU) to develop a Department-wide approach to prevent and respond to allegations of sexual misconduct and ensure a safe working environment free of harassment.

**Justice Operations, Management, and Accountability**

(Dollars in Thousands)

|  | Justice Operations, Management, and Accountability |            |                |
|--|--|------------|----------------|
|  | Pos  | FTE        | Amount         |
| <b>2022 Appropriation</b>                                  | <b>443</b>   | <b>384</b> | <b>127,794</b> |
| Supplemental - Ukraine Response - FY 2022                  | 0  | 0          | 67,000         |
| <b>2022 Enacted with Supplemental</b>                      | <b>443</b>   | <b>384</b> | <b>194,794</b> |
| <b>2023 Enacted</b>  | <b>537</b>   | <b>431</b> | <b>145,000</b> |
| <b>2024 Request</b>  | <b>598</b>   | <b>510</b> | <b>212,497</b> |
| <b>Change 2024 from 2023 Enacted</b>                       | <b>61</b>  | <b>79</b>  | <b>67,497</b>  |
| <b>Technical Adjustments</b>                               |  |            |                |
| <b>Total Technical Adjustments</b>                         | <b>0</b>   | <b>0</b>   | <b>0</b>       |
| <b>Base Adjustments</b>                                    |  |            |                |
| Pay & Benefits   | 0  | 46         | 11,592         |
| Domestic Rent & Facilities                                 | 0  | 0          | 43,940         |
| Other Adjustments  | -1   | -1         | -1,032         |
| <b>Total Base Adjustments</b>                              | <b>-1</b>  | <b>45</b>  | <b>54,500</b>  |
| <b>2024 Current Services</b>                               | <b>536</b>   | <b>476</b> | <b>199,500</b> |
| <b>Program Changes</b>                                     |  |            |                |
| <b>Increases:</b>  |  |            |                |
| Evidence Lead  | 1  | 1          | 136            |
| Technology Transformation Services                         | 0  | 0          | 1,549          |
| Zero-Emission Vehicles                                     | 0  | 0          | 1,071          |
| Augmented Public Affairs & Tribal Justice Staffing         | 11   | 6          | 1,088          |
| Budget Data Analytics and Management                       | 7  | 4          | 2,700          |
| Critical Staffing - JMD Human Resources and Administration | 23   | 12         | 2,735          |
| Legal Staffing - Office of Legal Policy                    | 3  | 2          | 370            |
| Privacy & Administrative Staff - Department Leadership     | 7  | 4          | 1,056          |
| Sexual Misconduct Review Unit                              | 10   | 5          | 2,292          |
| <b>Subtotal, Program Increases</b>                         | <b>62</b>  | <b>34</b>  | <b>12,997</b>  |
| <b>Decreases:</b>  |  |            |                |
| <b>Subtotal, Program Decreases</b>                         | <b>0</b>   | <b>0</b>   | <b>0</b>       |
| <b>Total Program Changes</b>                               | <b>62</b>  | <b>34</b>  | <b>12,997</b>  |
| <b>2024 Request</b>  | <b>598</b>   | <b>510</b> | <b>212,497</b> |

**Justice Operations, Management, and Accountability**

(Dollars in Thousands)

| Comparison by activity and program                 | 2023 Enacted |     |         | 2024 Current Services |     |         |
|--|--------------|-----|---------|-----------------------|-----|---------|
|  | Pos.         | FTE | Amount  | Pos.                  | FTE | Amount  |
| Department Leadership                              | 69           | 50  | 25,044  | 68                    | 56  | 25,566  |
| Intergovernmental Relations & External Affairs     | 74           | 47  | 14,328  | 74                    | 58  | 16,557  |
| Executive Support and Professional Responsibility  | 60           | 52  | 18,235  | 60                    | 52  | 18,796  |
| Justice Management Division                        | 334          | 282 | 87,393  | 334                   | 310 | 138,581 |
| <b>Total</b>                                       | 537          | 431 | 145,000 | 536                   | 476 | 199,500 |
| Reimbursable FTE                                   |              | 66  |         |                       | 66  |         |
| <b>Total Direct and Reimbursable</b>               | 537          | 497 | 145,000 | 536                   | 542 | 199,500 |
| <i>Sub-Allotments and Direct Collections (FYI)</i> |              | 1   |         |                       | 3   |         |
| <b>FTE Grand Total</b>                             |              | 498 |         |                       | 545 |         |

| Comparison by activity and program                 | 2024 Total Program Changes |     |        | 2024 Request |     |         |
|--|----------------------------|-----|--------|--------------|-----|---------|
|  | Pos.                       | FTE | Amount | Pos.         | FTE | Amount  |
| Department Leadership                              | 7                          | 4   | 1,056  | 75           | 60  | 26,622  |
| Intergovernmental Relations & External Affairs     | 11                         | 6   | 1,088  | 85           | 64  | 17,645  |
| Executive Support and Professional Responsibility  | 3                          | 2   | 370    | 63           | 54  | 19,166  |
| Justice Management Division                        | 41                         | 22  | 10,483 | 375          | 332 | 149,064 |
| General Administration - No-Year                   | 0                          | 0   | 0      | 0            | 0   | 0       |
| <b>Total</b>                                       | 62                         | 34  | 12,997 | 598          | 510 | 212,497 |
| Reimbursable FTE                                   | 0                          | 0   | 0      | 0            | 66  | 0       |
| <b>Total Direct and Reimbursable</b>               | 62                         | 34  | 12,997 | 598          | 576 | 212,497 |
| <i>Sub-Allotments and Direct Collections (FYI)</i> |                            | 0   |        |              | 3   |         |
| <b>FTE Grand Total</b>                             |                            | 34  |        |              | 579 |         |