



U.S. Marshals Service (USMS)

FY 2023 Enacted:	\$3,852.8 million (5,608 positions; 36 attorneys; 4,038 agents)
Current Services Adjustments:	+\$105.5 million
Program Changes:	+\$116.2 million
FY 2024 Budget Request:	\$4,074.5 million (5,781 positions; 42 attorneys; 4,160 agents)
Change From FY 2023 Enacted:	+\$221.7 million (+5.8%) (+173 positions; +6 attorneys; +122 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces Federal laws and supports virtually all elements of the Federal justice system by:

- Apprehending fugitives and non-compliant sex offenders;
- Providing for the security of Federal court facilities and the safety of judges and other court personnel;
- Exercising custody of Federal prisoners and providing for their security and transportation to detention facilities and court proceedings;
- Executing Federal court orders;
- Seizing assets acquired through illegal means and managing the custody and disposal of forfeited assets seized by federal law enforcement agencies;
- Assuring the safety of endangered government witnesses and their families; and,
- Collecting and disbursing funds.

Resources:

The FY 2024 budget request for USMS totals \$4,074 million, which is a 5.8 percent increase over the FY 2023 Enacted.

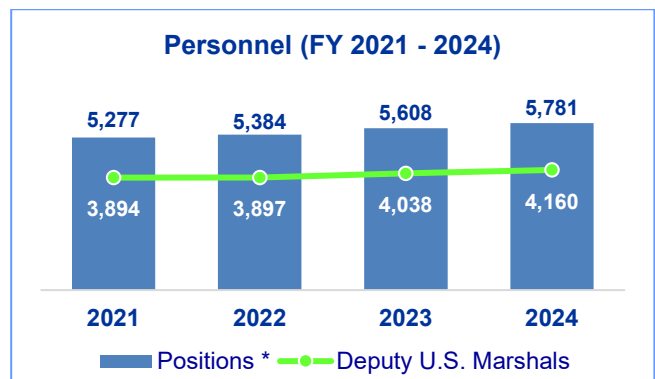
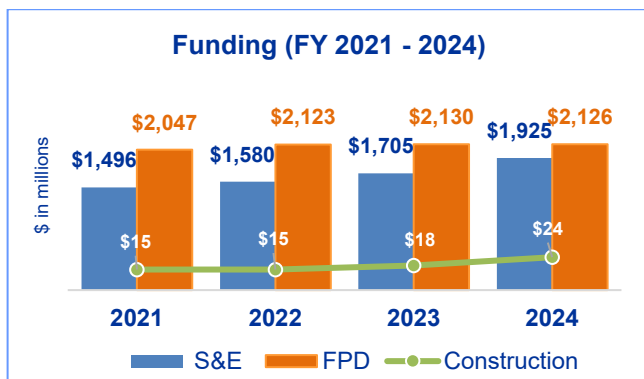
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 550 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces (RFTFs), 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal Bureau of Prisons (BOP) prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 63,000 detainees each day in Federal, State, local, and private jails.

Personnel:

The USMS's direct authorized positions for FY 2024 total 5,781 positions, including an increase of 173 positions over the FY 2023 Enacted of 5,608 direct authorized positions.



* Includes total positions for S&E and FPD.

FY 2024 Strategy:

The FY 2024 budget request provides the necessary resources to maintain and enhance USMS core functions. The USMS safeguards the Federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys, and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2024 request supports these missions by enhancing funding for core activities.

For the Salaries and Expenses appropriation, the FY 2024 request supports the Administration's goals of upholding the rule of law and keeping our country safe by protecting public servants from violence and threats of violence, countering domestic terrorism, combating violent crime, and fighting violent drug trafficking gangs and cartels. The USMS budget request includes program increases totaling 173 new positions, including 122 Deputy U.S. Marshals (DUSMs). These resources will directly address Departmental and Administration priorities by enhancing key USMS programs including electronic surveillance, safety equipment and health services for DUSMs, judicial security and protective operations, and body worn cameras. The USMS will also, along with other Department components, begin to transition its vehicle fleet to zero emission vehicles. This request will enhance USMS capacity to uphold the rule of law and support the Department's core priorities by targeting key components of the USMS mission including judicial security, fugitive apprehension, and detention operations.

The FY 2024 Construction appropriation request supports all USMS missions by funding renovation and security projects for Federal courthouses and other USMS facilities. These resources are essential for maintaining the security of Federal court facilities and the safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners. The 2024 request provides additional funding to support enhanced judicial security by reducing the backlog of courthouse renovation projects.

The FY 2024 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for Federal detainees remanded to USMS custody. The USMS will continue to target efficiencies in detention management, including potential improvements to the prisoner transportation system.

FY 2024 Program Changes:

Salaries and Expenses

Electronic Surveillance Upgrade and Cyclical Replacement: \$6.3 million and zero positions

Upgrades and replaces electronic surveillance equipment that provides critical technological support to USMS fugitive investigations, to ensure that the USMS maintains continuous capability in the rapidly evolving cellular surveillance arena. Current services for this initiative are zero positions and \$15.7 million.

DUSM Safety, Health and Resilience: \$29.0 million and 20 positions (9 agents)

Establishes the protective equipment program and provides necessary resources to strengthen DUSM health and wellness. This request directly supports Section 4 of Executive Order 14074, "Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety." Current services for this initiative are zero positions and \$6.2 million.

Judicial Security and Protective Operations: \$21.0 million and 46 positions (42 agents)

Strengthens the protective mission by enhancing the Executive Protection Branch, providing two permanent protection details that will allow the USMS to surge resources when threats necessitate enhanced security. Addresses the upgrade and replacement backlog of Physical Access Control Systems in U.S. Courthouses by providing increased funding to better synchronize USMS requirements with similar work funded through the Judiciary. Current services for this enhancement are 229 positions and \$70 million.

Body Worn Cameras: \$48.6 million and 107 positions (6 attorneys, 71 agents)

Provides funding to support full implementation of the DOJ Federal Officer BWC program. This initiative builds on the BWC funding received in FY 2022 and FY 2023. With this funding, the USMS will be able to fully support the President's initiative to provide BWCs to all law enforcement agents while serving arrest warrants, conducting other planned arrest operations, and during the execution of search or seizure warrants/orders. Current services for this initiative are 16 positions and \$29.7 million.

Zero Emission Vehicles: \$5.0 million and zero positions

Supports the Administration's goal of transitioning to a fully Zero Emission Vehicle fleet pursuant to Executive Order 14008. There are no current services for this initiative.

Program Realignments: \$30.4 million and 42 positions (1 attorney)

Two program changes are included to improve the structural alignment of programs within USMS appropriations:

- Personnel and fixed program operation costs associated with the Federal Prisoner Detention (FPD) appropriation are moved to Salaries and Expenses (S&E), where all other personnel and fixed program costs reside.
- The International Extraditions program, which is primarily comprised of prisoner transportation costs, is moved from Salaries and Expenses to Federal Prisoner Detention.

The total amount indicated reflects the combined cost to each appropriation for both program changes; the overall increase in S&E requirements is accompanied by a corresponding decrease in FPD resources, for a net zero impact.

Construction

Courthouse Renovation Backlog: \$6.3 million and zero positions

Stabilizes the USMS construction plan by providing resources to reduce the backlog of courthouse related renovation projects. Older courthouses lack modern designs and have common deficiencies that create major security risks. This request will significantly increase security for prisoner holding/movement space and provide better safety and security for USMS personnel, the judiciary, and the public within a U.S. Courthouse. Current services for this initiative are zero positions and \$18.0 million.

Federal Prisoner Detention

Program Realignments: -\$30.4 million and -42 positions (-1 attorney)

Program changes as noted under S&E. When realignments are completed, the FPD appropriation will support only variable costs associated with housing, medical care, transportation, and guard services for the USMS detainee population.

U.S. Marshals Service
(Dollars in Thousands)

	U.S. Marshals Service - S&E			U.S. Marshals Service - Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2022 Appropriation	5,342	4,914	1,580,000	0	0	15,000	42	25	2,123,015	5,384	4,939	3,718,015
Supplemental - Supreme Court Justices Security - FY 2022	0	0	10,300	0	0	0	0	0	0	0	0	10,300
2022 Enacted with Supplemental	5,342	4,914	1,590,300	0	0	15,000	42	25	2,123,015	5,384	4,939	3,728,315
2023 Enacted	5,566	5,129	1,705,000	0	0	18,000	42	42	2,129,789	5,608	5,171	3,852,789
2024 Request	5,781	5,316	1,924,488	0	0	24,260	0	0	2,125,724	5,781	5,316	4,074,472
Change 2024 from 2023 Enacted	215	187	219,488	0	0	6,260	-42	-42	-4,065	173	145	221,683
Technical Adjustments												
Program Realignment: Detention Operations	42	42	33,377	0	0	0	-42	-42	-33,377	0	0	0
Program Realignment: International Extraditions	0	0	-3,000	0	0	0	0	0	3,000	0	0	0
Total Technical Adjustments	42	42	30,377	0	0	0	-42	-42	-30,377	0	0	0
Base Adjustments												
Pay & Benefits	0	58	70,053	0	0	0	0	0	0	0	58	70,053
Domestic Rent & Facilities	0	0	1,494	0	0	0	0	0	0	0	0	1,494
Other Adjustments	0	0	55	0	0	0	0	0	0	0	0	55
Foreign Expenses	0	0	461	0	0	0	0	0	0	0	0	461
Non-Personnel Related Annualizations	0	0	7,137	0	0	0	0	0	0	0	0	7,137
Prison and Detention	0	0	0	0	0	0	0	0	26,312	0	0	26,312
Total Base Adjustments	0	58	79,200	0	0	0	0	0	26,312	0	58	105,512
2024 Current Services	5,608	5,229	1,814,577	0	0	18,000	0	0	2,125,724	5,608	5,229	3,958,301
Program Changes												
Increases:												
Electronic Surveillance Upgrade and Cyclical Replacement	0	0	6,320	0	0	0	0	0	0	0	0	6,320
DUSM Safety, Health and Resilience	20	10	29,000	0	0	0	0	0	0	20	10	29,000
Judicial Security and Protective Operations	46	23	20,991	0	0	0	0	0	0	46	23	20,991
Body Worn Cameras	107	54	48,565	0	0	0	0	0	0	107	54	48,565
Zero Emission Vehicles	0	0	5,035	0	0	0	0	0	0	0	0	5,035
Courthouse Renovation Backlog	0	0	0	0	0	6,260	0	0	0	0	0	6,260
Subtotal, Program Increases	173	87	109,911	0	0	6,260	0	0	0	173	87	116,171
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	173	87	109,911	0	0	6,260	0	0	0	173	87	116,171
2024 Request	5,781	5,316	1,924,488	0	0	24,260	0	0	2,125,724	5,781	5,316	4,074,472

U.S. Marshals Service - S&E
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,919	1,816	592,180	1,919	1,822	623,955
Fugitive Apprehension	2,184	1,970	679,641	2,184	2,017	708,316
Prisoner Security & Transportation	1,019	934	285,581	1,019	938	294,747
Protection of Witnesses	251	230	68,374	251	231	71,153
Tactical Operations	193	179	79,224	193	179	83,029
Detention Operations	0	0	0	42	42	33,377
Total	5,566	5,129	1,705,000	5,608	5,229	1,814,577
Reimbursable FTE		140			139	
Total Direct and Reimbursable	5,566	5,269	1,705,000	5,608	5,368	1,814,577
<i>Sub-Allotments and Direct Collections (FYI)</i>		241			241	
FTE Grand Total		5,269			5,368	

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	53	27	33,078	1,972	1,849	657,033
Fugitive Apprehension	114	57	68,177	2,298	2,074	776,493
Prisoner Security & Transportation	2	1	5,613	1,021	939	300,360
Protection of Witnesses	2	1	1,479	253	232	72,632
Tactical Operations	2	1	1,564	195	180	84,593
Detention Operations	0	0	0	42	42	33,377
Total	173	87	109,911	5,781	5,316	1,924,488
Reimbursable FTE	0	0	0	0	139	0
Total Direct and Reimbursable	173	87	109,911	5,781	5,455	1,924,488
<i>Sub-Allotments and Direct Collections (FYI)</i>		-1			240	
FTE Grand Total		87			5,455	

U.S. Marshals Service - Construction
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	18,000	0	0	18,000
Total	0	0	18,000	0	0	18,000

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	6,260	0	0	24,260
Total	0	0	6,260	0	0	24,260

Federal Prisoner Detention
(Dollars in Thousands)

Comparison by activity and program	2023 Enacted			2024 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	42	42	2,129,789	0	0	2,125,724
Total	42	42	2,129,789	0	0	2,125,724

Comparison by activity and program	2024 Total Program Changes			2024 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	0	0	0	0	0	2,125,724
Total	0	0	0	0	0	2,125,724