



Drug Enforcement Administration (DEA)

FY 2024 Continuing Resolution (S&E):	\$2,563.1 million (6,768 positions; 115 attorneys; 3,665 agents)
FY 2024 Continuing Resolution (DCFA):	\$586.3 million (2,196 positions; 46 attorneys; 471 agents)
Current Services Adjustments (S&E):	+\$89.8 million
2024 Sequester Cut	-\$35.4 million
Current Services Adjustments (DCFA):	+\$35.5 million
Program Changes (S&E)	+\$34.0 million
Program Changes (DCFA)	+\$30.0 million
FY 2025 Request (S&E):	\$2,687.0 million (7,048 positions; 120 attorneys; 3,705 agents)
Rescission (S&E):	-\$10.0 million
FY 2025 Request (DCFA):	\$651.7 million (2,407 positions; 50 attorneys; 471 agents)
Total FY 2025 Budget Request:	\$3,328.7 million (9,455 positions; 170 attorneys; 4,176 agents)
Change From FY 2024 Continuing Resolution Budget:	+\$179.3 million (+5.7%) (+491 positions; +9 attorneys; +40 agents)

Mission:

The DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

Organization:

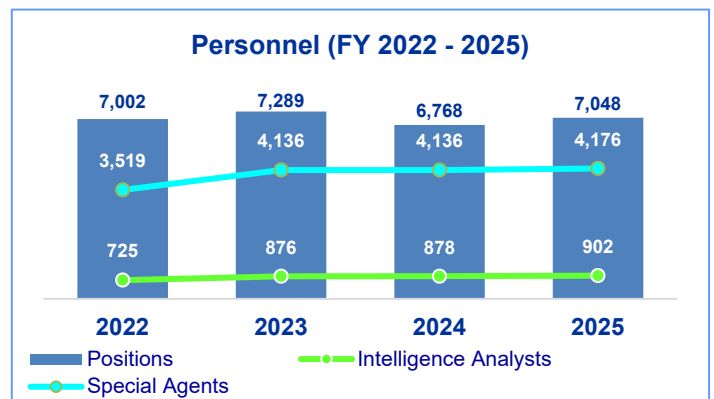
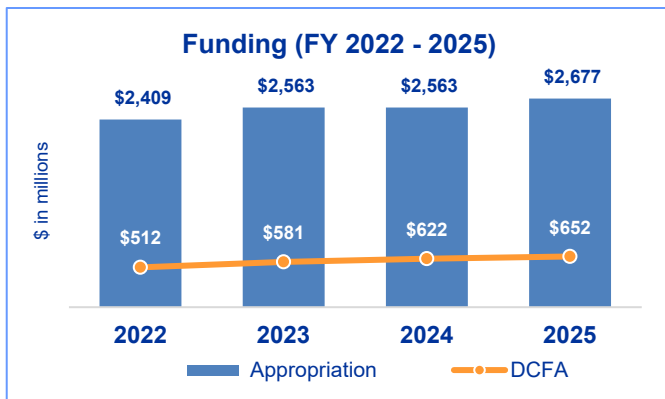
The DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. The DEA operates 334 offices worldwide including 241 domestic offices throughout the United States and 93 foreign offices in 69 countries. The DEA has the largest overseas presence of any U.S. law enforcement agency.

Resources:

The FY 2025 budget request for DEA totals \$2.7 billion, which is a 4.8 percent increase over the FY 2024 Continuing Resolution.

Personnel:

The DEA's direct authorized positions for FY 2025 total 7,048 positions, including an increase of 280 positions over the FY 2024 Continuing Resolution of 6,768 direct authorized positions.



- Intel Analysts and Special Agents include DEA and DCFA

FY 2025 Strategy:

The DEA is the lead law enforcement agency in the whole-of-government response to defeating drug cartels and combatting the drug poisoning epidemic in communities throughout the United States. This response includes identifying and targeting key networks involved in the illicit production and international trafficking of fentanyl and related finances. The DEA's current primary focus is defeating the Sinaloa and Jalisco cartels that are synthesizing fentanyl, methamphetamine, and other deadly substances in clandestine laboratories in Mexico, using precursor chemicals largely sourced from manufacturers in China. Local drug trafficking organizations flooding these substances into American communities and are largely responsible for the drug poisonings in the United States today. As these drug trafficking organizations have grown and become increasingly globalized, the DEA established three strategic Headquarters-based Counter-Threat Targeting teams focused on the Sinaloa Cartel, Jalisco Cartel, and Global Illicit Finance. These teams draw upon intelligence from DEA's 334 offices around the world to map the cartels' networks, illuminate their global supply chain, and target that supply chain at every step.

The DEA is also transforming its ability to leverage data to identify and target threats, organize operational decisions, inform investigations and priorities, and have a positive impact on local communities. In Operation Overdrive, a data-driven initiative, the DEA focuses its law enforcement resources on the communities where criminal drug networks are causing the most harm. Phase One of Operation Overdrive took place in February 2022 in 34 locations across the United States, Phase Two took place from September 2022-July 2023, expanding to 57 locations. Phase Three will take place in 32 locations through early FY 2024. Through Operation Overdrive, the DEA and its State, local, tribal, and Federal law enforcement partners have made over 1,800 arrests, seized over 1,400 firearms, and seized over 13 million potentially deadly doses of fentanyl. The cartels are continuously developing new substances and distributing them in American communities in new forms. The DEA, through its One Pill Can Kill campaign, is raising awareness about fake, deadly, fentanyl-laced pills designed to look like legitimate pharmaceuticals. In calendar year 2023, the DEA seized more than 778.4 million fake pills and approximately 12,000 pounds of fentanyl powder, which is equivalent to more than 388.8 million deadly doses of fentanyl taken off American streets - enough fentanyl to supply a potentially lethal dose to every member of the U.S. population.

Additionally, drug transactions have moved from street corners to smart phones, and most are conducted using cryptocurrency and encryption. To defeat tech-savvy drug traffickers, the DEA is redefining its approach in the digital space by developing a best-in-class Cyber Support Section staffed with intelligence analysts, computer scientists, digital forensic examiners, program managers, and cryptocurrency experts to collaborate on cutting-edge investigations.

The DEA's Diversion Control Division (DCD), tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals, also regulates over 2 million registrants who handle, dispense, or prescribe controlled substances or listed chemicals.

FY 2025 Program Changes:

Salaries and Expenses

Counter Fentanyl Threat Targeting Teams: \$18.3 million and 72 positions (40 agents)

Funding will allow the DEA to establish additional Counter-Threat Targeting Teams in eight DEA domestic field divisions for targeting and mapping of criminal networks, tracking billions of dollars across the globe, identifying wholesalers, money launderers, and facilitators who are pushing fentanyl into communities. Consisting of interdisciplinary teams of special agents, intelligence analysts, and data experts, these teams will be an integral component of the DEA's "One DEA" strategic approach for improving and streamlining operational coordination across the agency. The current services for this initiative are \$1.2 million and four positions (four agents).

Body Worn Cameras: \$15.7 million and 69 positions (five agents)

This enhancement will provide additional resources to allow the DEA to continue with a phased nationwide implementation plan governing the use of Body Worn Cameras for DEA Special Agents in all domestic field divisions. Current services for this enhancement are \$22 million and 54 positions (10 agents, seven attorneys).

DIVERSION CONTROL FEE ACCOUNT (DCFA)

DCFA Emerging Threats: \$29.8 million and 86 positions

This funding increases personnel, providing needed support to address emerging diversion threats and to regulate the growing registrant population. Additional resources will also expand targeting and analysis, focus on DCD programmatic priorities, and increase scientific and technical resources. Current services for this request are \$621.7 million and 2,321 positions (471 agents).

Drug Enforcement Administration

(Dollars in Thousands)

	Drug Enforcement Administration - S&E			DEA-Diversion Control Fee			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2023 Appropriation	7,289	6,505	2,563,116	[2,196]	1,795	581,487	7,289	7,979	3,144,603
2023 Sequester Cut	0	0	0	0	0	-33,145	0	0	-33,145
2023 Enacted with Rescissions	7,289	6,505	2,563,116	[2,196]	1,795	548,342	7,289	7,979	3,111,458
2024 Continuing Resolution	7,289	6,505	2,563,116	[2,321]	1,795	621,719	7,289	8,300	3,184,835
FY 2024 Position/FTE Rightsizing	-382	0	0	0	0	0	-382	0	0
FY 2024 Annualized Continuing Resolution	-139	-139	0	0	0	0	-139	-139	0
2024 Sequester Cut	0	0	0	0	0	-35,438	0	0	-35,438
2024 Continuing Resolution with Rescissions	6,768	6,366	2,563,116	[2,321]	1,795	586,281	6,768	8,161	3,149,397
2025 Request	7,048	6,576	2,687,000	[2,407]	1,838	651,723	7,048	8,414	3,338,723
Change 2025 from 2024 Continuing Resolution	280	210	123,884	[86]	43	65,442	280	253	189,326
Technical Adjustments									
Additional Amount for 2024 Pay Raise	139	139	25,884	0	0	0	139	139	25,884
FY 2024 Sequester Available in FY 2025	0	0	0	0	0	35,438	0	0	35,438
Total Technical Adjustments	139	139	25,884	0	0	35,438	139	139	61,322
Base Adjustments									
Pay & Benefits	0	0	53,748	0	0	0	0	0	53,748
Domestic Rent & Facilities	0	0	9,163	0	0	0	0	0	9,163
Other Adjustments	0	0	531	0	0	0	0	0	531
Foreign Expenses	0	0	510	0	0	24	0	0	534
Total Base Adjustments	0	0	63,952	0	0	24	0	0	63,976
2025 Current Services	6,907	6,505	2,652,952	[2,321]	1,795	621,743	6,907	8,300	3,274,695
Program Changes									
Increases:									
Counter Fentanyl Threat Targeting Teams	72	36	18,298	0	0	0	72	36	18,298
Body Worn Cameras	69	35	15,750	0	0	0	69	35	15,750
DCFA Emerging Threats	0	0	0	[86]	43	29,980	[86]	43	29,980
Subtotal, Program Increases	141	71	34,048	[86]	43	29,980	141	114	64,028
Decreases:									
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0
Total Program Changes	141	71	34,048	[86]	43	29,980	141	114	64,028
2025 Request	7,048	6,576	2,687,000	[2,407]	1,838	651,723	7,048	8,414	3,338,723
Rescission - DEA S&E	0	0	-10,000	0	0	0	0	0	-10,000
2025 Request with Rescission	7,048	6,576	2,677,000	[2,407]	1,838	651,723	7,048	8,414	3,328,723
Change 2025 from 2024 Continuing Resolution with Rescissions	280	210	113,884	86	43	65,442	366	253	179,326

Drug Enforcement Administration - S&E

(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	924	764	476,121	924	764	486,488
Domestic Enforcement	5,818	5,580	2,074,300	5,957	5,719	2,153,640
State and Local Assistance	26	22	12,695	26	22	12,824
Total	6,768	6,366	2,563,116	6,907	6,505	2,652,952
Reimbursable FTE		11			11	
Total Direct and Reimbursable	6,768	6,377	2,563,116	6,907	6,516	2,652,952
<i>Sub-Allotments and Direct Collections (FYI)</i>		766			766	
FTE Grand Total		6,377			6,516	

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
International Enforcement	0	0	0	924	764	486,488
Domestic Enforcement	141	71	34,048	6,098	5,790	2,187,688
State and Local Assistance	0	0	0	26	22	12,824
Total	141	71	34,048	7,048	6,576	2,687,000
Reimbursable FTE	0	0	0	0	11	0
Balance Rescission	0	0	-10,000	0	0	-10,000
Total Direct and Reimbursable	141	71	24,048	7,048	6,587	2,677,000
<i>Sub-Allotments and Direct Collections (FYI)</i>		-71			695	
FTE Grand Total		71			6,587	

DEA-Diversion Control Fee

(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	2,321	1,795	586,281	2,321	1,795	621,743
Total	2,321	1,795	586,281	2,321	1,795	621,743

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
DEA - Diversion Control	86	43	29,980	2,407	1,838	651,723
Total	86	43	29,980	2,407	1,838	651,723