



U.S. Marshals Service (USMS)

FY 2025 Budget Request At A Glance	
FY 2024 Continuing Resolution:	\$3,852.8 million (5,512 positions; 36 attorneys; 3,966 agents)
Current Services Adjustments:	+\$103.0 million
Program Changes:	+\$68.5 million
FY 2025 Budget Request:	\$4,024.3 million (5,660 positions; 42 attorneys; 4,076 agents)
Change From FY 2024 Continuing Resolution:	+\$171.5 million (+4.5%) (+148 positions; +6 attorneys; +110 agents)

Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces Federal laws and supports virtually all elements of the Federal justice system by:

- Apprehending fugitives and non-compliant sex offenders;
- Providing for the security of Federal court facilities and the safety of judges and other court personnel;
- Exercising custody of Federal prisoners and providing for their security and transportation to detention facilities and court proceedings;
- Executing Federal court orders;
- Seizing assets acquired through illegal means and managing the custody and disposal of forfeited assets seized by federal law enforcement agencies;
- Assuring the safety of endangered government witnesses and their families; and,
- Collecting and disbursing funds.

Resources:

The FY 2025 budget request for USMS totals \$4,024 million, which is a 4.5 percent increase over the FY 2024 Continuing Resolution.

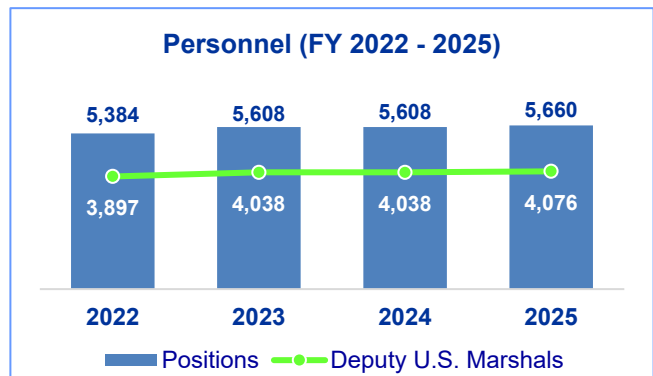
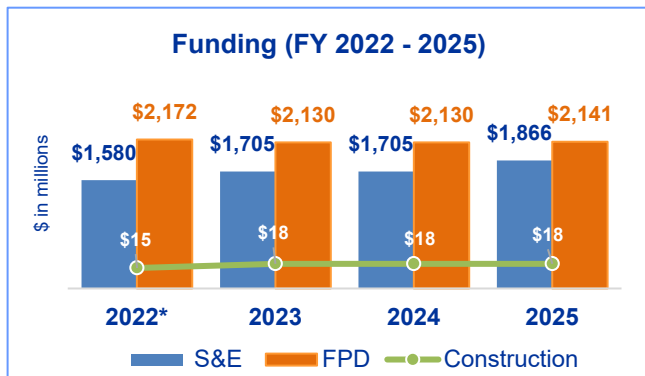
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 550 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces (RFTFs), 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal Bureau of Prisons (BOP) prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 60,000 detainees each day in Federal, State, local, and private jails.

Personnel:

The USMS's direct authorized positions for FY 2025 total 5,660 positions, including an increase of 148 positions over the FY 2024 Continuing Resolution of 5,512 direct authorized positions.



* For FY 2022, FPD includes \$125.0 million in supplemental funding.

FY 2025 Strategy:

The USMS safeguards the Federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys, and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2025 request supports these missions by enhancing funding for core activities.

For the Salaries and Expenses appropriation, the FY 2025 program changes support two Administration goals: upholding the rule of law and keeping our country safe by protecting public servants from violence and threats of violence, and reforming and strengthening the criminal justice system to ensure fair and just treatment. The USMS budget request includes program increases totaling 100 new positions, including 62 Deputy U.S. Marshals (DUSMs). These resources will directly address Departmental and Administration priorities by enhancing key initiatives including the USMS Body Worn Camera (BWC) Program and Supreme Court protective services. These enhancements will improve USMS capacity to uphold the rule of law and support the Department's core priorities by targeting key components of the USMS mission including judicial security and fugitive apprehension.

The FY 2025 Construction appropriation request supports USMS missions by funding renovation and security projects for Federal courthouses and other USMS facilities. These resources are essential for maintaining security of Federal court facilities and the safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2025 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for Federal detainees remanded to USMS custody. The USMS will continue to target efficiencies in detention management, including potential improvements to the prisoner transportation system.

FY 2025 Program Changes:

Salaries and Expenses

Body Worn Cameras: \$40.4 million and 47 positions (6 attorneys, 11 agents)

Supports the full implementation and fielding of the USMS BWC program by equipping all DUSMs with BWC and fully staffing required program support functions. Current services for this initiative are 16 positions and \$17.4 million.

Judicial Security: Protective Services: \$28.1 million and 53 positions (51 agents)

Provides protective services personnel and equipment for residential security of the Justices of the Supreme Court of the United States (SCOTUS). There are no current services for this initiative.

Program Realignments: \$30.4 million and 42 positions (1 attorney)

Two program moves are included to improve the structural alignment of programs within USMS appropriations:

- Personnel and fixed program operation costs associated with the Federal Prisoner Detention (FPD) appropriation are moved to Salaries and Expenses (S&E), where all other personnel and program costs reside.
- The International Extraditions program, which addresses transportation costs after international fugitives are secured in USMS custody, is moved from Salaries and Expenses to Federal Prisoner Detention.

The totals shown reflect the combined cost for both program moves; the overall increase in S&E requirements is accompanied by a corresponding decrease in FPD resources, for a net zero impact across the USMS. After realignment, the FPD appropriation will only support variable costs for the USMS detainee population related to housing, medical care, transportation, and guard services. There are no current services for these realignments.

Construction

No program changes.

Federal Prisoner Detention

Program Realignments: -\$30.4 million and -42 positions (-1 attorney)

Program adjustments as noted above.

U.S. Marshals Service

(Dollars in Thousands)

	U.S. Marshals Service - S&E			U.S. Marshals Service - Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2023 Appropriation	5,566	5,095	1,705,000	0	0	18,000	42	29	2,129,789	5,608	5,124	3,852,789
2024 Continuing Resolution	5,566	5,129	1,705,000	0	0	18,000	42	42	2,129,789	5,608	5,171	3,852,789
FY 2024 Annualized Continuing Resolution	-96	-38	0	0	0	0	0	0	0	-96	-38	0
2024 Continuing Resolution	5,470	5,091	1,705,000	0	0	18,000	42	42	2,129,789	5,512	5,133	3,852,789
2025 Request	5,660	5,258	1,865,630	0	0	18,000	0	0	2,140,697	5,660	5,258	4,024,327
Change 2025 from 2024 Continuing Resolution	190	167	160,630	0	0	0	-42	-42	10,908	148	125	171,538
Technical Adjustments												
Additional Amount for 2024 Pay Raise	48	48	19,000	0	0	0	0	0	0	48	48	19,000
FY 2024 Program Realignment - Detention Operations	42	42	33,377	0	0	0	-42	-42	-33,377	0	0	0
FY 2024 Program Realignment - International Extraditions	0	0	-3,000	0	0	0	0	0	3,000	0	0	0
FY 2024 - Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	0	0	588	0	0	588
Total Technical Adjustments	90	90	49,377	0	0	0	-42	-42	-29,789	48	48	19,588
Base Adjustments												
Pay & Benefits	0	0	42,573	0	0	0	0	0	0	0	0	42,573
Domestic Rent & Facilities	0	0	647	0	0	0	0	0	0	0	0	647
Foreign Expenses	0	0	183	0	0	0	0	0	0	0	0	183
Non-Personnel Related Annualizations	0	0	-666	0	0	0	0	0	0	0	0	-666
Prison and Detention	0	0	0	0	0	0	0	0	40,697	0	0	40,697
Total Base Adjustments	0	0	42,737	0	0	0	0	0	40,697	0	0	83,434
2025 Current Services	5,560	5,181	1,797,114	0	0	18,000	0	0	2,140,697	5,560	5,181	3,955,811
Program Changes												
Increases:												
Body Worn Cameras	47	24	40,411	0	0	0	0	0	0	47	24	40,411
Judicial Security: Protective Services	53	53	28,105	0	0	0	0	0	0	53	53	28,105
Subtotal, Program Increases	100	77	68,516	0	0	0	0	0	0	100	77	68,516
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	100	77	68,516	0	0	0	0	0	0	100	77	68,516
2025 Request	5,660	5,258	1,865,630	0	0	18,000	0	0	2,140,697	5,660	5,258	4,024,327

U.S. Marshals Service - S&E
(Dollars in Thousands)

Comparison by activity and program	2024 Continuing Resolution			2025 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,886	1,789	592,180	1,902	1,805	610,813
Fugitive Apprehension	2,146	1,979	679,641	2,165	1,998	705,079
Prisoner Security & Transportation	1,002	921	285,581	1,011	930	295,751
Protection of Witnesses	247	227	68,374	249	229	70,631
Tactical Operations	189	175	79,224	191	177	81,240
Detention Operations	0	0	0	42	42	33,600
Total	5,470	5,091	1,705,000	5,560	5,181	1,797,114
Reimbursable FTE		153			137	
Total Direct and Reimbursable	5,470	5,244	1,705,000	5,560	5,318	1,797,114
<i>Sub-Allotments and Direct Collections (FYI)</i>		256			256	
FTE Grand Total		5,244			5,378	

Comparison by activity and program	2025 Total Program Changes			2025 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	53	53	28,105	1,955	1,858	638,918
Fugitive Apprehension	47	24	40,411	2,212	2,022	745,490
Prisoner Security & Transportation	0	0	0	1,011	930	295,751
Protection of Witnesses	0	0	0	249	229	70,631
Tactical Operations	0	0	0	191	177	81,240
Detention Operations	0	0	0	42	42	33,600
Total	100	77	68,516	5,660	5,258	1,865,630
Reimbursable FTE	0	0	0	0	137	0
Total Direct and Reimbursable	100	77	68,516	5,660	5,395	1,865,630
<i>Sub-Allotments and Direct Collections (FYI)</i>		0			256	
FTE Grand Total		77			5,395	

