

U. S. DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(Dollars in Thousands)

APPROPRIATION	FY 2020 ENACTED	FY 2021 ENACTED	FY 2022 REQUEST
GENERAL ADMINISTRATION	\$114,740	\$119,000	\$143,264
GA - National Police Misconduct Database	0	5,000	0
JUSTICE INFORMATION SHARING TECHNOLOGY	33,875	34,000	113,024
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	672,966	734,000	891,190
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (2017)	668,966	730,000	887,190
Transfer from Immigration Fees Account	4,000	4,000	4,000
OFFICE OF THE INSPECTOR GENERAL	115,000	120,565	137,184
OFFICE OF THE INSPECTOR GENERAL	105,000	110,565	127,184
Transfer from Crime Victim Fund	10,000	10,000	10,000
WORKING CAPITAL FUND	-107,000	-188,000	-108,400
WORKING CAPITAL FUND (Rescissions)	-107,000	-188,000	-108,400
U.S. PAROLE COMMISSION	13,308	13,539	14,238
NATIONAL SECURITY DIVISION	110,000	117,451	123,093
GENERAL LEGAL ACTIVITIES	920,000	960,000	1,064,173
SOLICITOR GENERAL	12,250	13,709	14,087
TAX DIVISION	112,831	111,002	116,169
CRIMINAL DIVISION	195,617	197,254	215,173
CIVIL DIVISION	295,084	316,438	328,537
ENVIRONMENT & NATURAL RESOURCES DIVISION	109,423	113,458	133,738
LEGAL COUNSEL	8,114	9,570	9,872
CIVIL RIGHTS DIVISION	148,239	158,167	183,181
INTERPOL	33,676	35,592	40,993
PARDON ATTORNEY	4,766	4,810	16,423
OFFICE for ACCESS to JUSTICE	0	0	6,000
VACCINE INJURY COMPENSATION TRUST FUND	[13,000]	[17,000]	[21,738]
ANTITRUST	166,755	184,524	201,176
U.S. ATTORNEYS	2,254,541	2,342,177	2,539,248
U.S. TRUSTEES	227,229	232,361	246,593
FOREIGN CLAIMS SETTLEMENT COMMISSION	2,335	2,366	2,434
U.S. MARSHALS SERVICE	3,312,461	3,557,609	3,825,565
SALARIES & EXPENSES	1,430,000	1,496,000	1,640,550
CONSTRUCTION	15,000	15,000	15,000
FEDERAL PRISONER DETENTION	1,867,461	2,046,609	2,170,015
COMMUNITY RELATIONS SERVICE	16,000	18,000	20,039
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,514	20,514	20,514
INTERAGENCY CRIME & DRUG ENFORCEMENT	550,458	550,458	550,458
FEDERAL BUREAU OF INVESTIGATION	9,880,928	10,234,786	10,275,753
SALARIES & EXPENSES	9,467,902	9,748,686	10,213,858
Rescissions - Direct and CJIS Balances	-71,974	-80,000	0
CONSTRUCTION	485,000	566,100	61,895
DRUG ENFORCEMENT ADMINISTRATION	2,269,153	2,386,263	2,408,522
SALARIES & EXPENSES	2,279,153	2,336,263	2,408,522
Rescission of Prior Year Balances - DEA	-10,000	0	0
CONSTRUCTION	0	50,000	0
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,400,000	1,483,887	1,554,461
SALARIES & EXPENSES	1,400,000	1,483,887	1,554,461
FEDERAL PRISON SYSTEM	7,778,000	7,835,375	7,299,387
SALARIES & EXPENSES	7,470,000	7,708,375	7,670,393
BUILDINGS & FACILITIES	308,000	127,000	178,994
Rescission of Prior Year Balances - BOP B&F	0	0	-550,000
FEDERAL PRISON INDUSTRIES (limitation on Administrative Expenses)	2,700	2,700	2,700
SUBTOTAL, DISCRETIONARY w/o State and Local	29,753,963	30,766,575	31,324,616
DISCRETIONARY GRANTS PROGRAMS	3,078,300	3,124,300	4,495,300
OFFICE OF JUSTICE PROGRAMS	2,245,800	2,239,800	2,874,300
RESEARCH, EVALUATION & STATISTICS	79,000	82,000	86,000
OJP SALARIES AND EXPENSES	[235,000]	[263,160]	[270,216]
JUVENILE JUSTICE PROGRAMS	320,000	346,000	796,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,892,000	1,914,000	2,047,500
PUBLIC SAFETY OFFICERS' BENEFITS	24,800	24,800	34,800
OJP- wide rescissions	-70,000	-127,000	-90,000

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COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	330,000	371,000	636,000
COMMUNITY POLICING (FY2020 Request in OJP)	343,000	386,000	651,000
COPS SALARIES AND EXPENSES	[30,678]	[32,960]	[35,973]
Rescission of Prior Year Balances	-13,000	-15,000	-15,000
OFFICE ON VIOLENCE AGAINST WOMEN	502,500	513,500	985,000
OFFICE OF VIOLENCE AGAINST WOMEN	67,500	513,500	1,000,000
Funding within CVF - OVW	435,000	[435,000]	[435,000]
OVW SALARIES AND EXPENSES	[24,772]	[26,275]	[30,942]
Rescission of Prior Year Balances	0	0	-15,000
SUBTOTAL, DISCRETIONARY w/o Scorekeeping Credits	32,832,263	33,890,875	35,819,916
FEE COLLECTIONS			
Offset from Antitrust Pre-Merger Filing Fee	-136,000	-150,000	-136,000
Offset from U.S. Trustee Fees and Interest on U.S. Securities	-309,000	-318,000	-380,000
SUBTOTAL, FEES COLLECTIONS	-445,000	-468,000	-516,000
SUBTOTAL, DISCRETIONARY with Fees	32,387,263	33,422,875	35,303,916
SCOREKEEPING CREDITS			
CRIME VICTIMS FUND	[5,695,000]	[-4,444,000]	[-1,680,000]
SUBTOTAL, SCOREKEEPING CREDITS	0	0	0
TOTAL, DOJ DIRECT DISCRETIONARY BA	32,387,263	33,422,875	35,303,916
MANDATORY AND OTHER ACCOUNTS:			
FEES AND EXPENSES OF WITNESSES (MANDATORY)	270,000	270,000	270,000
Sequester Cut	-15,930	-15,390	0
INDEPENDENT COUNSEL (PERMANENT INDEFINITE)	500	6,483	6,483
Sequester Cut	-30	-370	0
RADIATION EXPOSURE COMPENSATION TRUST FUND	65,000	70,000	70,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS	117,000	119,000	192,000
Sequester Cut	-576	-723	0
ASSETS FORFEITURE FUND (PERMANENT BUDGET AUTHORITY)	1,940,020	2,479,420	1,240,862
Sequester Cut	-100,914	-79,104	0
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	136,000	150,000	136,000
U. S. TRUSTEES FEE COLLECTIONS	309,000	318,000	380,000
DIVERSION CONTROL FEE	450,046	460,499	511,659
Sequester Cut	-26,553	-27,630	0
VICTIM COMPENSATION FUND	0	1,731,537	2,037,567
Sequester Cut	0	-2,719	0
DOMESTIC VICTIMS OF TRAFFICKING	6,000	6,500	6,000
Sequester Cut	-59	-86	0
CRIME VICTIMS FUND	2,641,000	2,015,000	2,650,000
OFFICE on VIOLENCE AGAINST WOMEN - Mandatory	[-435,000]	[-435,000]	[-435,000]
OFFICE of INSPECTOR GENERAL - Mandatory	[-10,000]	[-10,000]	[-10,000]
VICTIM OF STATE SPONSORED TERRORISM	175,000	175,000	175,000
Sequester Cut	-590	-1,140	0
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	5,964,914	7,674,277	7,675,571
TOTAL BA, DISCR & MANDATORY, DEPT. OF JUSTICE	38,352,177	41,097,152	42,979,487
HEALTH CARE FRAUD REIMBURSEMENTS			
HCFAC MANDATORY REIMBURSEMENT	64,108	66,781	65,213
FBI-HEALTH CARE FRAUD - Mandatory	145,130	152,394	148,815
HCFAC DISCRETIONARY REIMBURSEMENT	83,000	92,000	94,922
SUBTOTAL, HEALTH FRAUD REIMBURSEMENTS	292,238	311,175	308,950
TOTAL BA, DEPARTMENT OF JUSTICE, WITH OFFSET	38,644,415	41,408,327	43,288,437