



National Security Division (NSD)

FY 2022 Budget Request At A Glance

FY 2021 Enacted:	\$117.5 million (402 positions; 269 attorneys)
Current Services Adjustments:	+\$3.0 million
Program Changes:	+\$2.7 million
FY 2022 Budget Request:	\$123.1 million (415 positions; 279 attorneys)
Change From FY 2021 Enacted:	+\$5.6 million (+4.8%) (+13 positions; +10 attorneys)

Mission:

The National Security Division (NSD) works to protect this Nation's citizens against acts of terrorism and other threats to our national security through the rule of law. The NSD consolidates within a single Division the Department's primary national security elements outside of the Federal Bureau of Investigation. This organizational structure strengthens the effectiveness of the Department's national security efforts by ensuring greater coordination and unity of purpose between prosecutors, law enforcement agencies, intelligence attorneys, and the Intelligence Community (IC).

Organization:

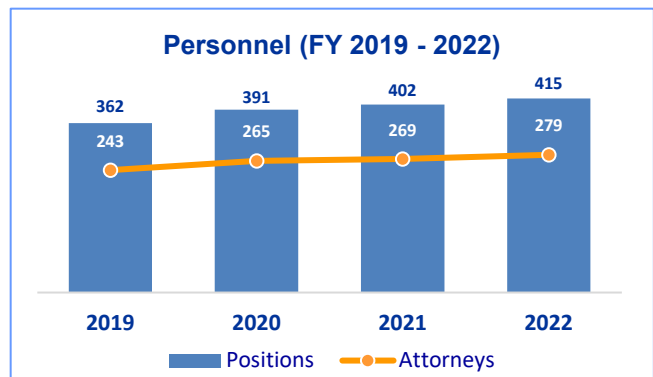
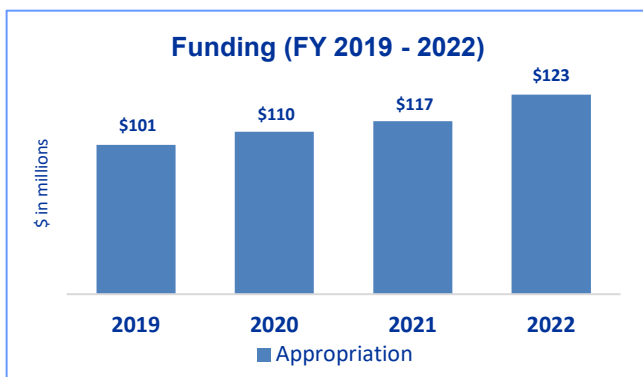
The NSD is headed by an Assistant Attorney General (AAG), who is appointed by the President and confirmed by the Senate. The AAG oversees a Division that is organized into the Office of Intelligence (Operations, Oversight and Litigation Sections), the Counterterrorism Section, the Counterintelligence and Export Control Section, the Law and Policy Office, the Foreign Investment Review Section, the Office of Justice for Victims of Overseas Terrorism, and an Executive Office.

Resources:

The FY 2022 budget request for the NSD totals \$123.1 million, which is a 4.8 percent increase over the FY 2021 Enacted.

Personnel:

The NSD's direct authorized positions for FY 2022 total 415 positions, including an increase of 13 positions over the FY 2021 Enacted of 402 direct authorized positions.



FY 2022 Strategy:

In FY 2022, the NSD will continue to fulfill its responsibilities in the areas of Intelligence Operations, Oversight, and Litigation; Counterterrorism; Counterintelligence and Export Control; Cybersecurity; Foreign Investment Review; Law and Policy Advice; and Victims of Terrorism Outreach.

The NSD has outlined six areas of focus that will guide its operations. The NSD will:

- Prevent, disrupt, and defeat terrorist operations before they occur by integrating intelligence and law enforcement efforts to achieve a coordinated all-tools response to terrorist threats;
- Prosecute those involved in terrorist acts, adapting investigations to address changing terrorism threats, including domestic terrorism and cyber-enabled terrorism;
- Protect national assets from nation-state and terrorist threats, including through investigating, prosecuting, and disrupting espionage activity, proliferation, and foreign investment threat and strengthening partnerships with potential targets of intelligence intrusions;
- Combat national security cyber-based threats and attacks through the use of all available tools, strong public-private partnerships and by investigating and prosecuting cyber threat actors;
- Investigate and prosecute the unauthorized disclosure and improper handling of classified information; and
- Ensure that IC agencies have the legal tools necessary to conduct intelligence operations while safeguarding privacy and civil liberties.

The NSD's FY 2022 budget request maps to these goals and priorities and will ensure that the NSD remains best positioned to fulfill the Department's mission in the face of increasing challenges and a growing and evolving threat.

FY 2022 Program Changes:

Intelligence Collection and Oversight: \$2.7 million and 13 positions (10 attorneys)

This request will support extensive oversight and compliance work being handled by the NSD's Office of Intelligence, which is anticipated to increase in volume in FY 2022. This funding will also help the NSD provide oversight and compliance in FISA-related matters to prevent acts of terrorism, cyber-attacks, and to thwart hostile foreign intelligence activities. FY 2021 current services for this program are 138 positions (109 attorneys) and \$41.8 million.

National Security Division
(Dollars in Thousands)

	National Security Division		
	Pos	FTE	Amount
2020 Appropriation	391	317	110,000
2021 Enacted	402	337	117,451
2022 Request	415	349	123,093
Change 2022 from 2021 Enacted	13	12	5,642
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	0	5	3,346
Domestic Rent & Facilities	0	0	347
Non-Personnel Related Annualizations	0	0	-741
Total Base Adjustments	0	5	2,952
2022 Current Services	402	342	120,403
Program Changes			
Increases:			
Oversight and Intelligence	13	7	2,690
Subtotal, Program Increases	13	7	2,690
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	13	7	2,690
2022 Request	415	349	123,093

National Security Division
(Dollars in Thousands)

Comparison by activity and program	2021 Enacted			2022 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	402	337	117,451	402	342	120,403
Total	402	337	117,451	402	342	120,403

Comparison by activity and program	2022 Total Program Changes			2022 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
National Security	13	7	2,690	415	349	123,093
Total	13	7	2,690	415	349	123,093