## DEPARTMENT OF JUSTICE GENERAL LEGAL ACTIVITIES FY 2019 SUMMARY OF CHANGES BY ORGANIZATION (Dollars in Thousands)

Pos.           2018 Continuing Resolution         3,580           2018 Reimbursable FTE - Base         0           2018 Continuing Resolution with Reimb FTE         3,580           2018 Continuing Resolution with Reimb FTE         40           Subtotal, Fechnical Adjustments         40           Base Adjustments         40           Page Benefits         0           Annualization of 2018 Pay Raise         0           Health Insurance         0           Retirement         0           Subtotal, Pay & Benefits         0           Domestic Rent & Facilities         0           GSA Rent         0           Guard Service         0           Mores - Non-Recur         0           Subtotal, Pomestic Rent & Facilities         0           Other Adjustments         -133           References         -133           Capital Fund - Trusted Internet Connection (TIC)         0           Subtotal, Poreign Expenses         0           Capital Security Investigations         0 <th>FY 2019 Prr           Atty         Ag           2,405         0           2,405         27           27         27           27         27           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           -66         -11         0           0         0         0</th> <th>gents 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>FTE 3,580 793 4,373 20 20 20 0 0 0 20 0 0 0 0 0 0 0 0 0 0</th> <th>Amount 891,406 0 891,406 12,554 12,554 3,017 2,709 968 575 7,269</th>	FY 2019 Prr           Atty         Ag           2,405         0           2,405         27           27         27           27         27           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           -66         -11         0           0         0         0	gents 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FTE 3,580 793 4,373 20 20 20 0 0 0 20 0 0 0 0 0 0 0 0 0 0	Amount 891,406 0 891,406 12,554 12,554 3,017 2,709 968 575 7,269
2018 Reimbursable FTE - Base     0       2018 Continuing Resolution with Reimb FTE     3,580       Technical Adjustments     40       Subtotal, Technical Adjustments     40       Base Adjustments     40       Pay & Benefits     0       Annualization of 2018 Approved Positions     0       Annualization of 2018 Approved Positions     0       Annualization of 2018 Pay Raise     0       Heath Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GSA Rent     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -93       Base Redistribution for Program Increase     -13       IT Consolidation     -24       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -130       Subtotal, Other Adjustments     -130       Subtotal, Other Adjustments     -130       Subtotal, Torehical and Base Adjustments     -130       Subtotal, Technical and Base Adjustments     -90       Subtotal, Technical and Base Adjustments     -90       2019 Current Services wich Reimbursable FTE     3,490       ATB Reimbu	0 2,405 27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	793 4,373 20 20 20 0 0 0 20 0 0 0 0 0 0	0 891,406 12,554 12,554 3,017 2,709 968 575
2018 Continuing Resolution with Reimb FTE     3,580       2018 Continuing Resolution with Reimb FTE     3,580       Technical Adjustments     40       Subtotal, Technical Adjustments     40       Base Adjustments     40       Pay & Benefits     0       Annualization of 2018 Approved Positions     0       Annualization of 2018 Pay Raise     0       Health Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GLard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -93       Base Redistribution for Program Increase     -13       IT Consolidation     -93       Security Investigations     0       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     -0       Subtotal, Technical and Base Adjustments     -90       Subtotal, Technical and Base Adjustments     -90       2019 Current Services wich Reimbursable FTE     3,490       2019 Current Services wich Reimbursable FTE     3,490	2,405 27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>4,373</b> 20 <b>20</b> 20 0 0 0 0 0 0	<b>891,406</b> 12,554 <b>12,554</b> 3,017 2,709 968 575
Technical Adjustments     40       Subtotal, Technical Adjustments     40       Base Adjustments     40       Pay & Benefits     0       Annualization of 2018 Approved Positions     0       Annualization of 2018 Pay Raise     0       Health Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GSA Rent     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -33       Base Redistribution for Program Increase     -13       IT Consolidation     2-24       Security Investigations     0       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     0       Subtotal, Technical and Base Adjustments     -30       Subtotal, Technical and Base Adjustments     -30       2019 Current Services work Reimb FTE     3,490       ATB Reimbursable FTE Changes     0       2019 Current Services with Reimbursable FTE     3,490       Program Changes     0	27 27 27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 20 20 0 0 0 20 0	12,554 <b>12,554</b> 3,017 2,709 968 575
CR Base Adjustment     40       Subtotal, Technical Adjustments     40       Base Adjustments     40       Pay & Benefits     0       Annualization of 2018 Pay Raise     0       Health Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GSA Rent     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -93       Administrative Savings     -93       Base Redistribution for Program Increase     -13       IT Consolidation     -24       Security Investigations     0       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     0       Subtotal, Technical and Base Adjustments     -30       Subtotal, Base Adjustments     -30       Subtotal, Base Adjustments     -130       Subtotal, Base Adjustments     -90       Subtotal, Rase Adjustments     -90       Subtotal, Rase Adjustments     -90       Subtotal, Rase Adjustements     -90<	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	20 0 0 20 20	3,017 2,709 968 575
CR Base Adjustment     40       Subtotal, Technical Adjustments     40       Base Adjustments     40       Pay & Benefits     0       Annualization of 2018 Pay Raise     0       Heatth Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GSA Rent     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -93       Administrative Savings     -93       Base Redistribution for Program Increase     -130       IT Consolidation     -24       Security Investigations     0       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     0       Subtotal, Technical and Base Adjustments     -30       Subtotal, Technical and Base Adjustments     -30       Subtotal, Technical and Base Adjustments     -90       Subtotal, Technical and Base Adjustments     -90       Subtotal, Technical Crime and Tax Evasion     6       Total, Tax Division     6 <td< td=""><td>27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0</td><td>20 0 0 20 20</td><td>3,017 2,709 968 575</td></td<>	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	20 0 0 20 20	3,017 2,709 968 575
Subtotal, Technical Adjustments     40       Base Adjustments     Pay & Benefits     0       Annualization of 2018 Pay Raise     0       Health Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -130       Administrative Savings     -93       Base Redistribution for Program Increase     -13       IT Consolidation     -24       Security Investigations     0       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     0       Subtotal, Base Adjustments     -130       Subtotal, Base Adjustments     -90       2019 Current Services wio Reimb FTE     3,490       ATB Reimbursable FTE Changes     0       ATB Reimbursable FTE Adjustment     0       Subtotal, ATB Reimbursable FTE     3,490       Program Changes     0       Program Changes     0       Program Changes     72       Progra	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	20 0 0 20 20	3,017 2,709 968 575
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Annualization of 2018 Pay Raise     0       Health Insurance     0       Retirement     0       Subtotal, Pay & Benefits     0       Domestic Rent & Facilities     0       GSA Rent     0       Guard Service     0       Moves - Non-Recur     0       Subtotal, Domestic Rent & Facilities     0       Other Adjustments     -33       Administrative Savings     -33       Base Redistribution for Program Increase     -13       IT Consolidation     -24       Security Investigations     -24       Working Capital Fund - Trusted Internet Connection (TIC)     0       Subtotal, Other Adjustments     -130       Foreign Expenses     0       Capital Security Cost Sharing     0       ICASS     0       Subtotal, Foreign Expenses     0       Subtotal, Foreign Expenses     0       Subtotal, Foreign Expenses     0       Subtotal, Foreign Expenses     0       Subtotal, Technical and Base Adjustments     -130       Subtotal, Technical and Base Adjustment     0       Subtotal, ATB Reimbursable FTE Changes     0       ATB Reimbursable FTE Changes     0       Transnational Crime and Tax Evasion     6       Total, Tax Division     72       T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <b>20</b> 0	2,709 968 575
Health Insurance       0         Retirement       0         Subtotal, Pay & Benefits       0         Domestic Rent & Facilities       0         GSA Rent       0         Guard Service       0         Moves - Non-Recur       0         Subtotal, Domestic Rent & Facilities       0         Other Adjustments       -93         Administrative Savings       -93         Base Redistribution for Program Increase       -13         IT Consolidation       -24         Security Investigations       0         Working Capital Fund - Trusted Internet Connection (TIC)       0         Subtotal, Other Adjustments       -130         Foreign Expenses       0         Capital Security Cost Sharing ICASS       0         INTERPOL Dues       0         Subtotal, Torehnical and Base Adjustments       -300         Subtotal, Toreign Expenses       0         2019 Current Services w/o Reimb FTE       3,490 <t< td=""><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0</td><td>0 0 <b>20</b> 0</td><td>968 575</td></t<>	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 <b>20</b> 0	968 575
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Other Adjustments       -93         Base Redistribution for Program Increase       -13         IT Consolidation       -24         Security Investigations       0         Working Capital Fund - Trusted Internet Connection (TIC)       0         Subtotal, Other Adjustments       -130         Foreign Expenses       0         Capital Security Cost Sharing ICASS       0         INTERPOL Dues       0         Subtotal, Foreign Expenses       0         Subtotal, Foreign Expenses       0         Subtotal, Foreign Expenses       0         Subtotal, Technical and Base Adjustments       -130         2019 Current Services w/o Reimb FTE       3,490         ATB Reimbursable FTE Changes       0         ATB Reimbursable FTE Changes       0         Other Adjustment       0         Subtotal, ATB Reimbursable FTE Changes       0         2019 Current Services with Reimbursable FTE       3,490         Program Increases       0         Tax Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Tax Division       72         Civil Division       13         Federal Programs       13         Federa	-66 -11 0	0	0	-11,508
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Security Investigations0Working Capital Fund - Trusted Internet Connection (TIC)0Subtotal, Other Adjustments-130Foreign Expenses0Capital Security Cost Sharing0ICASS0INTERPOL Dues0Subtotal, Foreign Expenses0Subtotal, Foreign Expenses0Subtotal, Foreign Expenses0Subtotal, Foreign Expenses0Subtotal, Technical and Base Adjustments-130Subtotal, Technical and Base Adjustments-902019 Current Services w/o Reimb FTE3,490ATB Reimbursable FTE Changes0ATB Reimbursable FTE Changes02019 Current Services with Reimbursable FTE3,490Program Changes0Program Changes6Program Increases6Total, Tax Division6Sustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division13Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104		0	-7	-1,510
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Capital Security Cost Sharing ICASS0ICASS0INTERPOL Dues0Subtotal, Foreign Expenses0Subtotal, Foreign Expenses0Subtotal, Foreign Expenses-130Subtotal, Technical and Base Adjustments-902019 Current Services w/o Reimb FTE3,490ATB Reimbursable FTE Changes0ATB Reimbursable FTE Adjustment0Subtotal, ATB Reimbursable FTE Changes02019 Current Services with Reimbursable FTE3,490Program Changes Program Increases0Transnational Crime and Tax Evasion Total, Tax Division6Criminal Division Sustainment Funding for OIA Base Resources and MLAT Reform Total, Criminal Division72Civil Division Federal Programs Federal Programs Base Redistribution13 13 13 16 13Total, Civil Division Total, Civil Division13 13 14	-77	ŏ	-124	-22,523
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Subtotal, Foreign Expenses0Subtotal, Base Adjustments-130Subtotal, Technical and Base Adjustments-902019 Current Services w/o Reimb FTE3,490ATB Reimbursable FTE Changes ATB Reimbursable FTE Adjustment0Subtotal, ATB Reimbursable FTE Adjustment0Subtotal, ATB Reimbursable FTE Changes02019 Current Services with Reimbursable FTE3,4902019 Current Services with Reimbursable FTE3,490Program Changes Program Increases Tax Division Transnational Crime and Tax Evasion Total, Tax Division6Criminal Division Sustainment Funding for OIA Base Resources and MLAT Reform Federal Programs Federal Programs Base Redistribution72Civil Division Federal Programs Federal Programs Base Redistribution13 13 13 16Total, Civil Division Total, Civil Division13 16Total, Civil Division Total, Civil Division26 104	0	0	0	74
Subtotal, Base Adjustments       -130         Subtotal, Technical and Base Adjustments       -90         2019 Current Services w/o Reimb FTE       3,490         ATB Reimbursable FTE Changes       0         ATB Reimbursable FTE Adjustment       0         Subtotal, ATB Reimbursable FTE Changes       0         2019 Current Services with Reimbursable FTE       3,490         Program Changes       0         Program Increases       3,490         Criminal Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       13         Federal Programs Base Redistribution       13         Total, Civil Division       13         Total, Civil Division       26         Total, Program Increase       104	0	0	0	381
Subtotal, Technical and Base Adjustments       -90         2019 Current Services w/o Reimb FTE       3,490         ATB Reimbursable FTE Changes       0         Subtotal, ATB Reimbursable FTE Adjustment       0         Subtotal, ATB Reimbursable FTE Changes       0         2019 Current Services with Reimbursable FTE       3,490         Program Changes       0         Program Increases       3,490         Transnational Crime and Tax Evasion       6         Total, Tax Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       13         Federal Programs       13         Federal Programs Base Redistribution       13         Total, Civil Division       26         Total, Program Increase       104	0	0	0	393
2019 Current Services w/o Reimb FTE       3,490         ATB Reimbursable FTE Changes       0         ATB Reimbursable FTE Adjustment       0         Subtotal, ATB Reimbursable FTE Changes       0         2019 Current Services with Reimbursable FTE       3,490         Program Changes       70         Program Changes       3,490         Program Changes       73,490         Program Changes       74,000         Program Increases       6         Tax Division       6         Total, Tax Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       13         Federal Programs       13         Federal Programs Base Redistribution       13         Total, Civil Division       26         Total, Program Increase       104	-77	0	-104	-27,141
ATB Reimbursable FTE Changes       0         ATB Reimbursable FTE Adjustment       0         Subtotal, ATB Reimbursable FTE Changes       0         2019 Current Services with Reimbursable FTE       3,490         Program Changes       7         Program Increases       6         Tax Division       6         Criminal Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       13         Federal Programs       13         Federal Programs       13         Total, Civil Division       26         Total, Program Increase       104	-50	0	-84	-14,587
ATB Reimbursable FTE Adjustment0Subtotal, ATB Reimbursable FTE Changes02019 Current Services with Reimbursable FTE3,490Program Changes Program Increases Tax Division3,490Transnational Crime and Tax Evasion6Total, Tax Division6Criminal Division6Sustainment Funding for OIA Base Resources and MLAT Reform Total, Criminal Division72Civil Division13Federal Programs Federal Programs Base Redistribution13Total, Civil Division26Total, Civil Division26Total, Program Increase104	2,355	0	3,496	876,819
Subtotal, ATB Reimbursable FTE Changes02019 Current Services with Reimbursable FTE3,490Program Changes Program Increases3,490Program Changes Program Increases6Tax Division6Total, Tax Division6Criminal Division6Sustainment Funding for OIA Base Resources and MLAT Reform Total, Criminal Division72Civil Division72Civil Division13Federal Programs Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104				
2019 Current Services with Reimbursable FTE     3,490       Program Changes Program Increases Tax Division Transnational Crime and Tax Evasion Total, Tax Division     6       Criminal Division Sustainment Funding for OIA Base Resources and MLAT Reform Total, Criminal Division     72       Civil Division Federal Programs Federal Programs Base Redistribution     13       Total, Civil Division     13       Total, Civil Division     26       Total, Program Increase     104	0 <b>0</b>	0 0	3 <b>3</b>	0 0
Program Changes       Frogram Increases         Program Increases       Tax Division         Transnational Crime and Tax Evasion       6         Total, Tax Division       6         Criminal Division       6         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       72         Federal Programs       13         Federal Programs Base Redistribution       13         Total, Civil Division       26         Total, Program Increase       104	U	U	3	U
Program Increases       Tax Division       6         Transnational Crime and Tax Evasion       6         Total, Tax Division       6         Criminal Division       72         Sustainment Funding for OIA Base Resources and MLAT Reform       72         Total, Criminal Division       72         Civil Division       72         Federal Programs       13         Federal Programs Base Redistribution       13         Total, Civil Division       26         Total, Program Increase       104	2,355	0	4,292	876,819
Tax Division6Transnational Crime and Tax Evasion6Total, Tax Division6Criminal Division72Sustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division72Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104				
Transnational Crime and Tax Evasion6Total, Tax Division6Criminal Division72Sustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division72Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104				
Total, Tax Division6Criminal DivisionSustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division72Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104	5	0	3	500
Sustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division13Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104	5	ŏ	3	500
Sustainment Funding for OIA Base Resources and MLAT Reform72Total, Criminal Division72Civil Division13Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104				
Total, Criminal Division72Civil Division13Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104	37	0	72	13,000
Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104	37	0	72	13,000
Federal Programs13Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104				
Federal Programs Base Redistribution13Total, Civil Division26Total, Program Increase104	11	0	7	1,510
Total, Program Increase 104	11	0	7	1,510
	22	0	14	3,020
Program Decreases	64	0	89	16,520
-				
Criminal Division				
Narcotic and Dangerous Drug Section Reduction -10		0	-10	-1,503
Total, Criminal Division -10 Total, Program Decreases -10	-10	0	-10 -10	-1,503 -1,503
-10 -10	-10	U	-10	-1,503
Total Program Changes 94	-10 -10	0	79	15,017
2019 Total Request w/o Reimb FTE 3,584	-10	0	3,575	891,836
2019 Total Request with Reimb FTE 3,584	-10 -10		4,371	891,836