

**U.S. DEPARTMENT OF JUSTICE
GROSS OUTLAYS - FY 2022 TO FY 2024**

(Dollars in Thousands)

Appropriation	Budget Account	FY 2022 Actual	FY 2023 Estimates	FY 2024 Estimates	OUTLAY SPENDOUT RATES				
					YR1	YR2	YR3	YR4	YR5
JUSTICE OPERATIONS, MANAGEMENT, AND ACCOUNTABILITY	011-03-0129	\$145,931	\$171,000	\$242,000	83%	17%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	56,355	221,000	239,000	89%	11%	0%	0%	0%
LAW ENFORCEMENT WIRELESS COMMUNICATIONS	011-03-0132	398			0%	0%	0%	0%	0%
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	011-03-0339	746,833	910,000	1,502,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	011-03-0328	139,096	170,000	197,000	85%	15%	0%	0%	0%
WORKING CAPITAL FUND	011-03-4526	2,016,838	1,829,000	1,911,000	100%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	011-04-1061	9,495	19,000	15,000	86%	14%	0%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	121,446	140,000	146,000	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	1,321,636	1,918,000	2,097,000	87%	11%	2%	0%	0%
U.S. ATTORNEYS	011-05-0322	2,472,391	2,314,000	2,760,000	87%	10%	3%	0%	0%
OFFICE FOR ACCESS TO JUSTICE	011-05-0425	0	0	14,000	100%	0%	0%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	011-05-0100	1,973	3,000	3,000	91%	8%	1%	0%	0%
U.S. MARSHALS SERVICE (Total)		\$3,870,092	\$4,128,000	\$4,100,000					
<i>SALARIES & EXPENSES</i>	011-05-0324	1,565,163	1,896,000	1,951,000	90%	10%	0%	0%	0%
<i>CONSTRUCTION</i>	011-05-0133	28,117	32,000	22,000	7%	43%	45%	5%	0%
<i>FEDERAL PRISONER DETENTION</i>	011-05-1020	2,197,681	2,200,000	2,127,000	85%	15%	0%	0%	0%
JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM	011-05-4575	79,131	74,000	72,000					
COMMUNITY RELATIONS SERVICE	011-05-0500	16,059	31,000	27,000	85%	11%	2%	2%	0%
ASSETS FORFEITURE FUND (Current Budget Authority)	011-05-5042	20,473	20,000	20,000	40%	40%	20%	0%	0%
INTERAGENCY CRIME & DRUG ENFORCEMENT	011-07-0323	575,218	550,000	552,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION (Total)		\$11,265,334	\$12,402,000	\$13,591,000					
<i>SALARIES & EXPENSES</i>	011-10-0200	11,025,626	12,043,000	13,408,000	75%	18%	7%	0%	0%
<i>CONSTRUCTION</i>	011-10-0203	239,708	359,000	183,000	5%	10%	45%	40%	0%
DRUG ENFORCEMENT ADMINISTRATION (Total)		\$2,468,530	\$3,180,000	\$3,206,000					
<i>SALARIES & EXPENSES</i>	011-12-1100	2,468,492	3,147,000	3,206,000	75%	15%	10%	0%	0%
<i>CONSTRUCTION</i>	011-12-1101	38	33,000	0	0%	0%	0%	0%	0%
ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES (Total)		\$1,555,891	\$1,870,000	\$2,019,000					
<i>SALARIES & EXPENSES</i>	011-14-0700	1,555,891	1,825,000	1,989,000	87%	10%	2%	1%	0%
<i>CONSTRUCTION</i>	011-14-0720	0	45,000	30,000	60%	40%	0%	0%	0%
FEDERAL PRISON SYSTEM (Total)		\$7,592,455	\$8,520,000	\$8,634,000					
<i>SALARIES & EXPENSES</i>	011-20-1060	7,503,904	8,416,000	8,442,000	85%	11%	2%	0%	0%
<i>BUILDINGS & FACILITIES</i>	011-20-1003	88,551	104,000	192,000	10%	40%	20%	30%	0%
FEDERAL PRISON INDUSTRIES	011-20-4500	0	3,000	3,000	100%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS (Total)		\$2,934,930	\$8,449,000	\$4,505,000					
<i>RESEARCH, EVALUATION & STATISTICS</i>	011-21-0401	443,231	896,000	589,000	100%	0%	0%	0%	0%
<i>JUVENILE JUSTICE PROGRAMS</i>	011-21-0405	284,498	670,000	418,000	16%	41%	38%	5%	0%
<i>STATE & LOCAL LAW ENFORCEMENT ASSISTANCE</i>	011-21-0404	1,539,128	5,131,000	2,508,000	22%	38%	35%	5%	0%
<i>COMMUNITY ORIENTED POLICING SERVICES</i>	011-21-0406	222,387	999,000	625,000	40%	20%	20%	13%	7%
<i>PUBLIC SAFETY OFFICER BENEFITS</i>	011-21-0403	10,936	35,000	35,000	100%	0%	0%	0%	0%
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i>	011-21-0409	434,019	715,000	591,000	4%	26%	35%	21%	14%
<i>CRIME VICTIMS FUND</i>	011-21-5041	731	3,000	(261,000)	40%	25%	20%	15%	0%
SUBTOTAL, DISCRETIONARY OUTLAYS		\$37,331,374	\$46,922,000	\$45,855,000					
GENERAL ADMINISTRATION	011-03-0129	345	0	0	0%	0%	0%	0%	0%
JUSTICE INFORMATION SHARING TECHNOLOGY	011-03-0134	1,092	0	0	89%	11%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	011-05-0128	41,742	250,000	35,000	87%	11%	2%	0%	0%
NATIONAL SECURITY DIVISION	011-08-1300	308	0	0	100%	0%	0%	0%	0%
U.S. ATTORNEYS	011-05-0322	34,556	128,000	88,000	87%	10%	3%	0%	0%
U.S. MARSHALS SERVICE	011-05-0324	2,143	9,000	8,000	0%	0%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	011-10-0200	199,241	194,000	197,000	85%	11%	4%	0%	0%
DRUG ENFORCEMENT ADMINISTRATION	011-12-1100	39,898	33,000	44,000	0%	0%	0%	0%	0%
ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	011-14-0700	3,060	17,000	25,000	2%	16%	18%	22%	19%
FEDERAL PRISON INDUSTRIES	011-20-4500	667,683	921,000	747,000	100%	0%	0%	0%	0%
COMMISSARY FUND	011-20-8408	370,343	385,000	371,000	0%	0%	0%	0%	0%
FEES & EXPENSES OF WITNESSES	011-05-0311	280,616	295,000	295,000	70%	30%	0%	0%	0%
INDEPENDENT COUNSEL	011-05-0327	4,082	13,000	6,000	80%	20%	0%	0%	0%
RADIATION EXPOSURE COMPENSATION TRUST FUND	011-06-8116	136,630	136,000	160,000	60%	40%	0%	0%	0%
COMMUNITY ORIENTED POLICING SERVICES	011-21-0406	0	0	870,000	40%	20%	20%	13%	7%
GUN CRIME PREVENTION STRATEGIC FUND	011-21-0424	0	0	194,000	22%	38%	35%	5%	0%
PUBLIC SAFETY OFFICER BENEFITS	011-21-0403	165,828	230,000	192,000	100%	0%	0%	0%	0%
ASSETS FORFEITURE FUND (Permanent Budget Authority)	011-05-5042	1,599,043	2,074,000	1,701,000	60%	20%	20%	0%	0%
DIVERSION CONTROL FEE (DEA)	011-12-5131	506,525	526,000	592,000	69%	16%	15%	0%	0%
VICTIMS COMPENSATION FUND	011-05-0139	1,456,589	2,001,000	1,928,000	80%	0%	20%	0%	0%
DOMESTIC TRAFFICKING VICTIMS' FUND	011-21-5606	5,682	15,000	9,000	22%	38%	35%	5%	0%
U.S. VICTIMS OF STATE SPONSORED TERRORISM FUND	011-05-5608	4,103	12,000	171,000	0%	0%	0%	0%	0%
CRIME VICTIMS FUND	011-21-5041	2,581,928	3,265,000	2,806,000	40%	25%	20%	15%	0%
SUBTOTAL, MANDATORY OUTLAYS		\$8,101,437	\$10,504,000	\$10,439,000					
ANTITRUST	011-05-0319	194,566	252,000	290,000	90%	8%	2%	0%	0%
U.S. TRUSTEES	011-05-5073	246,646	268,000	274,000	88%	8%	4%	0%	0%
SUBTOTAL, FEE-FUNDED OUTLAYS		\$441,212	\$520,000	\$564,000					
TOTAL, DEPARTMENT OF JUSTICE		\$45,874,023	\$57,946,000	\$56,858,000					