

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	JOMA	JIST	EOIR	OIG	WCF	USPC	NSD
Transfers							
Transfers - DHS Immigration Examination Fee Account	0	0	4,000	0	0	0	0
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2024	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000	0	0	0
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0
Total Transfers	0	0	4,000	10,000	0	0	0
Pay & Benefits							
2024 Pay Raise - 5.2%	3,688	395	20,918	4,183	0	356	3,206
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2022 Approved Positions	0	0	484	0	0	0	1
Annualization of 2023 Approved Positions	6,573	53	34,559	-312	0	0	868
Annualization of 2023 Pay Raise	874	78	4,676	979	0	106	886
Changes in Compensable Days	363	37	1,594	415	0	32	307
Employees Compensation Fund	53	0	30	6	0	0	0
FERS Rate Increase	0	0	0	139	0	7	0
Health Insurance	41	4	522	112	0	8	24
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
Total Pay & Benefits	11,592	567	62,783	5,522	0	509	5,292
Domestic Rent & Facilities							
GSA Rent	67	6	148	573	0	0	0
Guard Service	2	0	868	0	0	4	0
Moves - Lease Expiration	43,871	0	8,324	0	0	0	0
Moves - Non-Recur	0	0	0	-942	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	43,940	6	9,340	-369	0	4	0
Other Adjustments							
Adjustment - RoL - From JOMA	0	0	0	0	0	0	0
Adjustment - RoL - To CRM	-1,032	0	0	0	0	0	0
Adjustment to Base - Three Percent Conversion	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	111	0	0	0
Criminal Justice Reform Savings	0	0	0	0	0	0	0
Printing and Reproduction	0	0	0	0	0	0	0
Security Investigations	0	0	0	0	0	0	0
Spectrum Relocation	0	0	0	0	0	0	0
Total Other Adjustments	-1,032	0	0	111	0	0	0
Foreign Expenses							
Capital Security Cost Sharing	0	0	0	0	0	0	0
Education Allowance	0	0	0	0	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	0	0	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	0
Total Foreign Expenses	0	0	0	0	0	0	0
Prison & Detention							
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0
Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0	0	0
Non-Personnel Related Annualizations							
Annualization of FY 2023 Non-Personnel Enhancements	0	0	6,138	0	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	-494	0	0	-2,820
Total Non-Personnel Related Annualizations	0	0	6,138	-494	0	0	-2,820
TOTAL RESOURCES	54,500	573	82,261	14,770	0	513	2,472
TOTAL Position Adjustments	-1	0	0	0	0	0	0
TOTAL FTE Adjustments	45	7	205	0	22	0	10

DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	General Legal Activities						
	OSG	TAX	CRM	CIV	ENRD	OLC	CRT
Transfers							
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2024	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0
Total Transfers	0	0	0	0	0	0	0
Pay & Benefits							
2024 Pay Raise - 5.2%	365	3,418	5,652	9,348	3,684	307	5,486
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2022 Approved Positions	0	0	0	0	0	0	0
Annualization of 2023 Approved Positions	0	2,156	4,695	16,273	7,271	0	12,687
Annualization of 2023 Pay Raise	103	898	1,391	2,603	996	81	2,356
Changes in Compensable Days	36	323	534	891	347	27	530
Employees Compensation Fund	0	-8	-41	-4	1	0	-60
FERS Rate Increase	0	0	0	0	0	0	0
Health Insurance	4	82	34	216	65	-5	130
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
Total Pay & Benefits	508	6,869	12,265	29,327	12,364	410	21,129
Domestic Rent & Facilities							
GSA Rent	0	0	14	0	0	0	0
Guard Service	0	0	3	4	0	0	0
Moves - Lease Expiration	0	0	0	0	0	0	0
Moves - Non-Recur	0	0	-1,933	-4,500	0	0	0
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	0	0	-1,916	-4,496	0	0	0
Other Adjustments							
Adjustment - RoL - From JOMA	0	0	1,032	0	0	0	0
Adjustment - RoL - To CRM	0	0	0	0	0	0	0
Adjustment to Base - Three Percent Conversion	0	0	0	0	11,557	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
Criminal Justice Reform Savings	0	0	0	0	0	0	0
Printing and Reproduction	30	0	0	0	0	50	0
Security Investigations	0	12	0	-44	5	0	0
Spectrum Relocation	0	0	0	0	0	0	0
Total Other Adjustments	30	12	1,032	-44	11,562	50	0
Foreign Expenses							
Capital Security Cost Sharing	0	0	-379	482	0	0	0
Education Allowance	0	0	1	118	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	90	14	0	0	0
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	-16	0	0	0
Total Foreign Expenses	0	0	-288	598	0	0	0
Prison & Detention							
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0
Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0	0	0
Non-Personnel Related Annualizations							
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	967	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	1,270	0	0	0	0
Total Non-Personnel Related Annualizations	0	0	1,270	967	0	0	0
TOTAL RESOURCES	538	6,881	12,363	26,352	23,926	460	21,129
TOTAL Position Adjustments	0	0	1	0	[35]	0	0
TOTAL FTE Adjustments	0	10	22	65	35	0	0

DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	General Legal Activities - cont'd				ATR	USA	USTP
	USNCB	OPA	ATJ	Total			
Transfers							
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2024	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0
Total Transfers	0	0	0	0	0	0	0
Pay & Benefits							
2024 Pay Raise - 5.2%	451	917	237	29,865	6,989	70,490	7,194
Administratively Determined Pay Plan - USA	0	0	0	0	0	18,529	0
Annualization of 2022 Approved Positions	0	0	0	0	0	0	15
Annualization of 2023 Approved Positions	878	1,225	1,829	47,014	24,202	70,704	551
Annualization of 2023 Pay Raise	126	169	14	8,737	1,427	18,827	2,012
Changes in Compensable Days	41	52	23	2,804	680	6,893	636
Employees Compensation Fund	0	0	0	-112	-3	-103	-44
FERS Rate Increase	0	0	0	0	0	105	0
Health Insurance	17	9	2	554	246	1,614	-31
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
Total Pay & Benefits	1,513	2,372	2,105	88,862	33,541	187,059	10,333
Domestic Rent & Facilities							
GSA Rent	7	15	0	36	0	2,164	777
Guard Service	0	0	0	7	5	1,720	321
Moves - Lease Expiration	0	0	0	0	0	9,962	3,226
Moves - Non-Recur	0	-1,076	0	-7,509	0	-14,000	0
Rental Payments - Non-GSA	0	0	0	0	0	28	0
Total Domestic Rent & Facilities	7	-1,061	0	-7,466	5	-126	4,324
Other Adjustments							
Adjustment - RoL - From JOMA	0	0	0	1,032	0	0	0
Adjustment - RoL - To CRM	0	0	0	0	0	0	0
Adjustment to Base - Three Percent Conversion	0	0	0	11,557	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
Criminal Justice Reform Savings	0	0	0	0	0	0	0
Printing and Reproduction	0	0	0	80	0	0	0
Security Investigations	0	0	0	-27	-4	0	-2
Spectrum Relocation	0	0	0	0	0	0	0
Total Other Adjustments	0	0	0	12,642	-4	0	-2
Foreign Expenses							
Capital Security Cost Sharing	0	0	0	103	0	0	0
Education Allowance	0	0	0	119	0	0	0
Government Leased Quarters (GLQ)	0	0	0	0	0	0	0
ICASS	0	0	0	104	0	0	0
INTERPOL Dues	3,039	0	0	3,039	0	0	0
Living Quarters Allowance (LQA)	0	0	0	0	0	0	0
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	-16	0	0	0
Total Foreign Expenses	3,039	0	0	3,349	0	0	0
Prison & Detention							
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0
Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison & Detention	0	0	0	0	0	0	0
Non-Personnel Related Annualizations							
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	967	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	1,270	0	0	0
Total Non-Personnel Related Annualizations	0	0	0	2,237	0	0	0
TOTAL RESOURCES	4,559	1,311	2,105	99,624	33,542	186,933	14,655
TOTAL Position Adjustments	0	0	0	1	0	0	0
TOTAL FTE Adjustments	5	11	8	156	135	409	1

**DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE**

FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	FCSC	U.S. Marshals Service			CRS	ICDE	FBI S&E
		USMS S&E	USMS FPD	Total			
Transfers							
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	0	0	0
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2024	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0
Total Transfers	0	0	0	0	0	0	0
Pay & Benefits							
2024 Pay Raise - 5.2%	69	38,132	0	38,132	420	17,254	243,176
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0
Annualization of 2022 Approved Positions	0	6,036	0	6,036	0	0	18,645
Annualization of 2023 Approved Positions	0	7,876	0	7,876	2,500	0	4,857
Annualization of 2023 Pay Raise	20	10,451	0	10,451	112	5,368	68,535
Changes in Compensable Days	6	3,786	0	3,786	52	1,677	23,654
Employees Compensation Fund	0	291	0	291	0	0	1,354
FERS Rate Increase	0	3,040	0	3,040	0	0	13,181
Health Insurance	11	441	0	441	10	624	6,070
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	0
Total Pay & Benefits	106	70,053	0	70,053	3,094	24,923	379,472
Domestic Rent & Facilities							
GSA Rent	0	0	0	0	3	0	0
Guard Service	0	1,494	0	1,494	0	96	10,936
Moves - Lease Expiration	0	0	0	0	0	0	70,713
Moves - Non-Recur	0	0	0	0	0	0	-42,715
Rental Payments - Non-GSA	0	0	0	0	0	0	0
Total Domestic Rent & Facilities	0	1,494	0	1,494	3	96	38,934
Other Adjustments							
Adjustment - RoL - From JOMA	0	0	0	0	0	0	0
Adjustment - RoL - To CRM	0	0	0	0	0	0	0
Adjustment to Base - Three Percent Conversion	0	0	0	0	0	0	0
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0
Criminal Justice Reform Savings	0	0	0	0	0	0	0
Printing and Reproduction	0	0	0	0	0	0	0
Security Investigations	0	55	0	55	0	0	3,453
Spectrum Relocation	0	0	0	0	0	0	3,047
Total Other Adjustments	0	55	0	55	0	0	6,500
Foreign Expenses							
Capital Security Cost Sharing	0	-127	0	-127	0	0	2,055
Education Allowance	0	0	0	0	0	0	275
Government Leased Quarters (GLQ)	0	447	0	447	0	0	0
ICASS	0	96	0	96	0	0	2,084
INTERPOL Dues	0	0	0	0	0	0	0
Living Quarters Allowance (LQA)	0	45	0	45	0	0	23
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	317
Total Foreign Expenses	0	461	0	461	0	0	4,754
Prison & Detention							
Average Daily Population Adjustment - FPD	0	0	-24,704	-24,704	0	0	0
Detention Daily Cost Adjustment - FPD	0	0	51,016	51,016	0	0	0
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	0
Food Cost Adjustments - BOP	0	0	0	0	0	0	0
Medical Cost Adjustments - BOP	0	0	0	0	0	0	0
Utility Costs Adjustments - BOP	0	0	0	0	0	0	0
Total Prison & Detention	0	0	26,312	26,312	0	0	0
Non-Personnel Related Annualizations							
Annualization of FY 2023 Non-Personnel Enhancements	0	7,137	0	7,137	0	0	0
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	0	-20,613
Total Non-Personnel Related Annualizations	0	7,137	0	7,137	0	0	-20,613
TOTAL RESOURCES	106	79,200	26,312	105,512	3,097	25,019	409,047
TOTAL Position Adjustments	0	0	0	0	0	0	6
TOTAL FTE Adjustments	0	57	0	57	20	0	388

DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	DEA - S&E	ATF S&E	Federal Prison System			BOP FPI	BOP CF	Total DISC w/o S&L
			BOP S&E	BOP B&F	Total			
Transfers								
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	0	4,000
Transfers - NIJ - FY 2024 - To OJP RES	0	0	-8,190	0	-8,190	0	0	-8,190
Transfers - NIJ - FY 2024 - from BOP	0	0	0	0	0	0	0	0
Transfers - NIST/OLE - FY 2024	0	0	0	0	0	0	0	0
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	0	10,000
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0	0
Total Transfers	0	0	-8,190	0	-8,190	0	0	5,810
Pay & Benefits								
2024 Pay Raise - 5.2%	42,245	35,771	171,669	316	171,985	0	0	696,336
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	0	18,529
Annualization of 2022 Approved Positions	2,627	0	0	0	0	0	0	27,808
Annualization of 2023 Approved Positions	19,462	4,068	0	0	0	0	0	222,975
Annualization of 2023 Pay Raise	13,219	11,362	47,195	88	47,283	0	0	194,952
Changes in Compensable Days	4,340	3,567	17,340	25	17,365	0	0	68,208
Employees Compensation Fund	175	722	833	0	833	0	0	3,202
FERS Rate Increase	2,708	1,707	17,099	32	17,131	0	0	38,018
Health Insurance	538	542	2,049	1	2,050	0	0	13,380
Support for Recruitment and Retention Incentives	0	0	109,000	0	109,000	0	0	109,000
Total Pay & Benefits	85,314	57,739	365,185	462	365,647	0	0	1,392,408
Domestic Rent & Facilities								
GSA Rent	0	0	691	0	691	0	0	4,465
Guard Service	2,681	1,008	317	0	317	0	0	19,459
Moves - Lease Expiration	19,183	0	9,517	0	9,517	0	0	164,796
Moves - Non-Recur	-26,575	-8,462	0	0	0	0	0	-100,203
Rental Payments - Non-GSA	0	0	0	0	0	0	0	28
Total Domestic Rent & Facilities	-4,711	-7,454	10,525	0	10,525	0	0	88,545
Other Adjustments								
Adjustment - RoL - From JOMA	0	0	0	0	0	0	0	1,032
Adjustment - RoL - To CRM	0	0	0	0	0	0	0	-1,032
Adjustment to Base - Three Percent Conversion	0	0	0	0	0	0	0	11,557
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	0	111
Criminal Justice Reform Savings	0	0	-290,724	0	-290,724	0	0	-290,724
Printing and Reproduction	0	0	0	0	0	0	0	80
Security Investigations	0	0	0	0	0	0	0	3,475
Spectrum Relocation	5,839	0	0	0	0	0	0	8,886
Total Other Adjustments	5,839	0	-290,724	0	-290,724	0	0	-266,615
Foreign Expenses								
Capital Security Cost Sharing	53	-14	0	0	0	0	0	2,070
Education Allowance	2,044	0	0	0	0	0	0	2,438
Government Leased Quarters (GLQ)	1,024	0	0	0	0	0	0	1,471
ICASS	2,864	81	0	0	0	0	0	5,229
INTERPOL Dues	0	0	0	0	0	0	0	3,039
Living Quarters Allowance (LQA)	-35	0	0	0	0	0	0	33
Post Allowance - Cost of Living Allowance (COLA)	-763	0	0	0	0	0	0	-462
Total Foreign Expenses	5,187	67	0	0	0	0	0	13,818
Prison & Detention								
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	0	-24,704
Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	0	51,016
Existing Contract Bed Adjustments - BOP	0	0	49,612	0	49,612	0	0	49,612
Food Cost Adjustments - BOP	0	0	19,072	0	19,072	0	0	19,072
Medical Cost Adjustments - BOP	0	0	62,530	0	62,530	0	0	62,530
Utility Costs Adjustments - BOP	0	0	25,316	0	25,316	0	0	25,316
Total Prison & Detention	0	0	156,530	0	156,530	0	0	182,842
Non-Personnel Related Annualizations								
Annualization of FY 2023 Non-Personnel Enhancements	0	2,929	0	0	0	0	0	17,171
Non-Recurrence of FY 2023 Non-Personnel Enhancements	-19,640	0	-11,900	0	-11,900	0	0	-54,197
Total Non-Personnel Related Annualizations	-19,640	2,929	-11,900	0	-11,900	0	0	-37,026
TOTAL RESOURCES	71,989	53,281	221,426	462	221,888	0	0	1,379,782
TOTAL Position Adjustments	0	0	0	0	0	0	0	6
TOTAL FTE Adjustments	107	88	0	0	0	-40	-92	1,518

DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	Office of Justice Program				COPS-S&E	OVW-S&E	Total DISC A w/o O
	OJP-RES	OJP-S&L	OJP-S&E	Total			
Transfers							
Transfers - DHS Immigration Examination Fee Account	0	0	0	0	0	0	4,000
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	0	0	0	-8,190
Transfers - NIJ - FY 2024 - from BOP	8,190	0	0	8,190	0	0	8,190
Transfers - NIST/OLE - FY 2024	0	-1,500	0	-1,500	0	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	0	0	0	0	0	10,000
Transfers - Oversight and Auditing - To OIG	0	0	0	0	0	0	0
Total Transfers	8,190	-1,500	0	6,690	0	0	12,500
Pay & Benefits							
2024 Pay Raise - 5.2%	0	0	[4,152]	[4,152]	[686]	[866]	696,336
Administratively Determined Pay Plan - USA	0	0	0	0	0	0	18,529
Annualization of 2022 Approved Positions	0	0	0	0	0	0	27,808
Annualization of 2023 Approved Positions	0	0	[8,864]	[8,864]	0	0	222,975
Annualization of 2023 Pay Raise	0	0	[1,247]	[1,247]	[279]	[194]	194,952
Changes in Compensable Days	0	0	[403]	[403]	[109]	[77]	68,208
Employees Compensation Fund	0	0	[-2]	[-2]	[4]	0	3,202
FERS Rate Increase	0	0	0	0	0	0	38,018
Health Insurance	0	0	[45]	[45]	[-25]	[34]	13,380
Support for Recruitment and Retention Incentives	0	0	0	0	0	0	109,000
Total Pay & Benefits	0	0	[14,709]	[14,709]	[1,053]	[1,171]	1,392,408
Domestic Rent & Facilities							
GSA Rent	0	0	0	0	[19]	[23]	4,465
Guard Service	0	0	[161]	[161]	0	0	19,459
Moves - Lease Expiration	0	0	0	0	0	0	164,796
Moves - Non-Recur	0	0	[-10,000]	[-10,000]	0	0	-100,203
Rental Payments - Non-GSA	0	0	0	0	[3]	0	28
Total Domestic Rent & Facilities	0	0	[-9,839]	[-9,839]	[22]	[23]	88,545
Other Adjustments							
Adjustment - RoL - From JOMA	0	0	0	0	0	0	1,032
Adjustment - RoL - To CRM	0	0	0	0	0	0	-1,032
Adjustment to Base - Three Percent Conversion	0	0	0	0	0	0	11,557
Council of the IG on Integrity and Efficiency Contribution	0	0	0	0	0	0	111
Criminal Justice Reform Savings	0	0	0	0	0	0	-290,724
Printing and Reproduction	0	0	0	0	0	0	80
Security Investigations	0	0	[9]	[9]	0	[-1]	3,475
Spectrum Relocation	0	0	0	0	0	0	8,886
Total Other Adjustments	0	0	[9]	[9]	0	[-1]	-266,615
Foreign Expenses							
Capital Security Cost Sharing	0	0	0	0	0	0	2,070
Education Allowance	0	0	0	0	0	0	2,438
Government Leased Quarters (GLQ)	0	0	0	0	0	0	1,471
ICASS	0	0	0	0	0	0	5,229
INTERPOL Dues	0	0	0	0	0	0	3,039
Living Quarters Allowance (LQA)	0	0	0	0	0	0	33
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	0	0	0	-462
Total Foreign Expenses	0	0	0	0	0	0	13,818
Prison & Detention							
Average Daily Population Adjustment - FPD	0	0	0	0	0	0	-24,704
Detention Daily Cost Adjustment - FPD	0	0	0	0	0	0	51,016
Existing Contract Bed Adjustments - BOP	0	0	0	0	0	0	49,612
Food Cost Adjustments - BOP	0	0	0	0	0	0	19,072
Medical Cost Adjustments - BOP	0	0	0	0	0	0	62,530
Utility Costs Adjustments - BOP	0	0	0	0	0	0	25,316
Total Prison & Detention	0	0	0	0	0	0	182,842
Non-Personnel Related Annualizations							
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	0	0	0	17,171
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	[-20,000]	[-20,000]	0	0	-54,197
Total Non-Personnel Related Annualizations	0	0	[-20,000]	[-20,000]	0	0	-37,026
TOTAL RESOURCES	8,190	-1,500	[-15,121]	6,690	[1,075]	[1,193]	1,386,472
TOTAL Position Adjustments	0	0	0	0	0	0	6
TOTAL FTE Adjustments	0	0	60	60	0	0	1,578

DEPARTMENT OF JUSTICE
ORGANIZATIONAL ADJUSTMENTS TO BASE
FY 2024 TOTAL
(Dollars in Thousands)

FY 2024 President Budget	Mandatory and Other Account Totals			Total DOJ
	DEA-DCFA	OIG-M	Total	
Transfers				
Transfers - DHS Immigration Examination Fee Account	0	0	0	4,000
Transfers - NIJ - FY 2024 - To OJP RES	0	0	0	-8,190
Transfers - NIJ - FY 2024 - from BOP	0	0	0	8,190
Transfers - NIST/OLE - FY 2024	0	0	0	-1,500
Transfers - Oversight and Auditing - From CVF	0	0	0	10,000
Transfers - Oversight and Auditing - To OIG	0	-[10,000]	-[10,000]	-[10,000]
Total Transfers	0	-[10,000]	-[10,000]	12,500
Pay & Benefits				
2024 Pay Raise - 5.2%	0	0	0	696,336
Administratively Determined Pay Plan - USA	0	0	0	18,529
Annualization of 2022 Approved Positions	0	0	0	27,808
Annualization of 2023 Approved Positions	0	0	0	222,975
Annualization of 2023 Pay Raise	0	0	0	194,952
Changes in Compensable Days	0	0	0	68,208
Employees Compensation Fund	0	0	0	3,202
FERS Rate Increase	0	0	0	38,018
Health Insurance	0	0	0	13,380
Support for Recruitment and Retention Incentives	0	0	0	109,000
Total Pay & Benefits	0	0	0	1,392,408
Domestic Rent & Facilities				
GSA Rent	0	0	0	4,465
Guard Service	0	0	0	19,459
Moves - Lease Expiration	0	0	0	164,796
Moves - Non-Recur	0	0	0	-100,203
Rental Payments - Non-GSA	0	0	0	28
Total Domestic Rent & Facilities	0	0	0	88,545
Other Adjustments				
Adjustment - RoL - From JOMA	0	0	0	1,032
Adjustment - RoL - To CRM	0	0	0	-1,032
Adjustment to Base - Three Percent Conversion	0	0	0	11,557
Council of the IG on Integrity and Efficiency Contribution	0	0	0	111
Criminal Justice Reform Savings	0	0	0	-290,724
Printing and Reproduction	0	0	0	80
Security Investigations	0	0	0	3,475
Spectrum Relocation	0	0	0	8,886
Total Other Adjustments	0	0	0	-266,615
Foreign Expenses				
Capital Security Cost Sharing	1	0	1	2,071
Education Allowance	0	0	0	2,438
Government Leased Quarters (GLQ)	0	0	0	1,471
ICASS	47	0	47	5,276
INTERPOL Dues	0	0	0	3,039
Living Quarters Allowance (LQA)	0	0	0	33
Post Allowance - Cost of Living Allowance (COLA)	0	0	0	-462
Total Foreign Expenses	48	0	48	13,866
Prison & Detention				
Average Daily Population Adjustment - FPD	0	0	0	-24,704
Detention Daily Cost Adjustment - FPD	0	0	0	51,016
Existing Contract Bed Adjustments - BOP	0	0	0	49,612
Food Cost Adjustments - BOP	0	0	0	19,072
Medical Cost Adjustments - BOP	0	0	0	62,530
Utility Costs Adjustments - BOP	0	0	0	25,316
Total Prison & Detention	0	0	0	182,842
Non-Personnel Related Annualizations				
Annualization of FY 2023 Non-Personnel Enhancements	0	0	0	17,171
Non-Recurrence of FY 2023 Non-Personnel Enhancements	0	0	0	-54,197
Total Non-Personnel Related Annualizations	0	0	0	-37,026
TOTAL RESOURCES	48	-[10,000]	48	1,386,520
TOTAL Position Adjustments	0	0	0	6
TOTAL FTE Adjustments	0	0	0	1,578