



## Federal Bureau of Investigation (FBI)

### FY 2024 Budget Request At A Glance

FY 2023 Enacted:	\$11,343.2 million (37,000 positions; 260 attorneys; 13,606 agents)
Current Services Adjustments:	-\$153.2 million
Program Changes:	+\$196.0 million
FY 2024 Budget Request:	\$11,386.0 million (37,312 positions; 260 attorneys; 13,662 agents)
Change From FY 2023 Enacted:	+\$42.8 million (+0.4%) (+312 positions; +56 agents)

### Mission:

The mission of the FBI is to protect the American people and uphold the Constitution of the United States. The FBI's vision is to stay ahead of the threat.

### Organization:

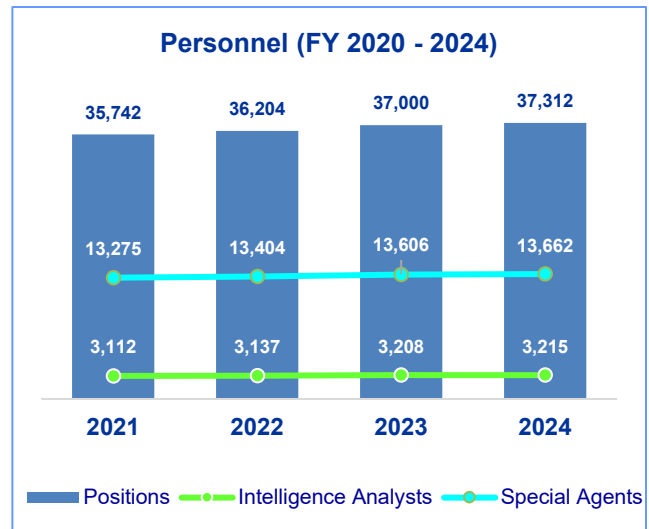
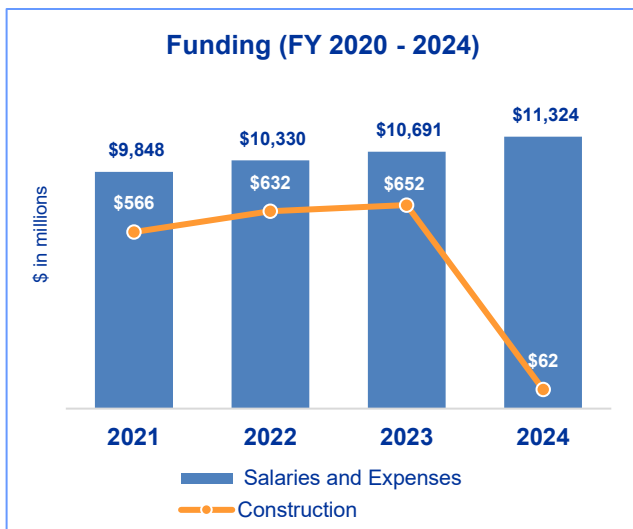
The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. The FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and approximately 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attaché (Legat) offices and 36 sub-offices in 80 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Richard Shelby Center for Innovation and Advanced Training in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

### Resources:

The FY 2024 budget request for FBI totals \$11,386.0 million, which is a 0.4 percent increase over FY 2023 Enacted. Excluding the Construction account, the budget is 6.1 percent over FY 2023.

### Personnel:

The FBI's direct authorized positions for FY 2024 total 37,312 positions, including an increase of 312 positions over the FY 2023 Enacted level of 37,000 direct authorized positions.



## **FY 2024 FBI Strategy:**

The FBI's vision, mission, and strategic objectives are supported by its overall strategy. The mission of the FBI is to protect the American people and uphold the Constitution. The FBI's vision statement – Ahead of the threat – outlines the FBI's desired strategic position. The FBI will achieve this by continuously evolving to mitigate existing threats and recognizing and anticipating threats it has not yet encountered.

The FBI headquarters divisions must align to the overall strategy by ensuring that each division strategy aligns with overall strategic objectives. This vertical alignment within the organization ensures all divisions are strategically focused on the same objectives and working collectively towards the FBI mission and vision. Strategy reviews are held with each headquarters division to discuss progress towards the strategic objectives throughout the fiscal year, and senior executive management routinely evaluates the organization's progress.

The FBI tracks the execution of its mission and operational strategy across headquarters operational programs, field offices, and Legat offices through the Integrated Program Management process. This process enables threats to be identified across the organization with accompanying strategies. Every two years, headquarters operational divisions prioritize national threats, determine FBI National Threat Priorities, and develop national-level strategies to mitigate the threats. The 56 field offices and 63 Legat offices use this information to formulate a field and Legat office prioritization and complete their own specific strategic plans. These strategies undergo mid-year and end-of-year evaluations, and the field and Legat offices are held accountable to their performance targets. FBI executives and Program Managers hold regular meetings to review and evaluate strategy effectiveness throughout the fiscal year.

The FBI budget strategy and budget requests are designed to enable the FBI to address the current range of threats while also focusing on the future needs of the FBI. An increasing number of the FBI's programs and initiatives are multi-year in nature, and require phased development, deployment, and operations and maintenance funding. Moreover, a multi-year planning approach allows FBI management to better understand the implications of proposed initiatives. This FY 2024 budget request is designed to promote capabilities and strategies that are sufficiently agile to meet ongoing, emerging, and unknown national security, cyber, and criminal threats.

## **FY 2024 Program Changes:**

### **Salaries and Expenses**

#### **Cyber:** \$63.4 million and 192 positions (31 agents)

The requested resources will increase the FBI's capacity for unilateral, joint, and enabled operations with other Federal, State, local and international partners. The request focuses on the following critical areas: cyber threat identification, analysis, and attribution; and cyber workforce development. Current services for this initiative are classified.

#### **Counterterrorism:** \$13.0 million and 43 positions (20 agents)

The requested resources will enhance the FBI's ability to detect, deter, and combat terrorism activity, particularly domestic terrorism. Current services for this initiative are classified.

#### **Counterintelligence:** \$4.5 million and 30 positions (0 agents)

The requested resources will enhance the FBI's ability to combat foreign adversary intelligence collection and subversion tactics against the U.S. Current services for this initiative are classified.

#### **Cybersecurity:** \$27.2 million and 4 positions (1 agent)

Several highly publicized breaches of systems and data, including a cyber incident involving one of the FBI's own systems as recently as February 2023, have exposed cybersecurity vulnerabilities in government networks and information systems. The speed, and complexity of computing technologies continues to evolve, and with it, so must the FBI investment in effective Cybersecurity technologies. The requested resources will allow the FBI to begin to adopt a Zero Trust Architecture to harden its networks, access controls, and system security, as required by Executive Order 14028. Current services are \$122.9 million and 155 positions (five agents).

#### **Violent Crime:** \$14.9 million and 44 positions (15 agents)

The requested resources will allow the FBI to combat the significant rise in violent criminal activity across the country. Specifically, the resources will support increased field Special Agents, squad support personnel, and technical capabilities and tools to aid investigations. In particular, the resources will enhance the FBI's ability to investigate crimes against children and human trafficking cases, and to address increases in the number of firearm background checks. Current services are \$200.7 million and 1,169 positions (29 agents).

#### **DNA:** \$53.1 million and 7 positions (0 agents)

The requested resources will allow the FBI to process the rapidly increasing number of DNA samples collected by the U.S. Department of Homeland Security, implement the Rapid DNA standards and procedures as required by the Rapid DNA Act of 2017, and re-architect the current Combined DNA Index System (CODIS) software application to a modern cloud-based application. Current services are \$56.7 million and 168 positions (zero agents).

#### **Secure Communications:** \$3.1 million and 0 positions

The requested resources will allow the FBI to sustain reliable, secure access to classified information and systems

in a remote environment, which improves the timely completion of investigative activities, dissemination of intelligence, and sustainment of necessary business operations. Current services are \$49.7 million and zero positions.

**Zero Emission Vehicles:** \$14.1 million and 0 positions

This request will allow the FBI to address requirements of Executive Order 14057 and meet standards for vehicle fleet electrification. Current services are \$1.4 million and zero positions.

**Body Worn Cameras:** \$2.8 million and 0 positions

The requested resources will support the FBI's implementation of a body worn camera program for all FBI Special Agents, enhancing law enforcement transparency

and accountability. Current services are \$40.9 million and 102 positions (one agent).

**Ukraine Supplemental - Russian Kleptocracy Team:** \$0 and -14 positions (-11 agents)

The positions supported by FY 2022-2023 supplemental funding to respond to the situation in Ukraine and for related expenses are removed from the FBI's budget due to expiration of the supplemental funding.

**Federal Bureau of Investigation**

(Dollars in Thousands)

	Federal Bureau of Investigation - S&E			Federal Bureau of Investigation - Construction			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
<b>2022 Appropriation</b>	<b>36,020</b>	<b>34,825</b>	<b>10,136,295</b>	<b>0</b>	<b>0</b>	<b>632,000</b>	<b>36,020</b>	<b>34,825</b>	<b>10,768,295</b>
Supplemental - Afghan Resettlement Operations - FY 2022	0	0	50,000	0	0	0	0	0	50,000
Supplemental - Bipartisan Safer Communities Act - FY 2022	170	6	100,000	0	0	0	170	6	100,000
Supplemental - Ukraine Response - FY 2022	14	0	43,600	0	0	0	14	0	43,600
<b>2022 Enacted with Supplemental</b>	<b>36,204</b>	<b>34,831</b>	<b>10,329,895</b>	<b>0</b>	<b>0</b>	<b>632,000</b>	<b>36,204</b>	<b>34,831</b>	<b>10,961,895</b>
<b>2023 Enacted</b>	<b>37,000</b>	<b>35,590</b>	<b>10,676,000</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>37,000</b>	<b>35,590</b>	<b>11,327,895</b>
Supplemental - Afghan Resettlement Operations - FY 2023	0	0	15,300	0	0	0	0	0	15,300
<b>2023 Enacted with Supplemental</b>	<b>37,000</b>	<b>35,590</b>	<b>10,691,300</b>	<b>0</b>	<b>0</b>	<b>651,895</b>	<b>37,000</b>	<b>35,590</b>	<b>11,343,195</b>
<b>2024 Request</b>	<b>37,312</b>	<b>36,131</b>	<b>11,324,120</b>	<b>0</b>	<b>0</b>	<b>61,895</b>	<b>37,312</b>	<b>36,131</b>	<b>11,386,015</b>
<b>Change 2024 from 2023 Enacted</b>	<b>312</b>	<b>541</b>	<b>632,820</b>	<b>0</b>	<b>0</b>	<b>-590,000</b>	<b>312</b>	<b>541</b>	<b>42,820</b>
<b>Technical Adjustments</b>									
Non-Recurreal - Supplemental - Afghan Resettlement - FY 2023	0	0	-15,300	0	0	0	0	0	-15,300
Bipartisan Safer Communities Act	0	0	43,033	0	0	0	0	0	43,033
Non-Recurreal - 21st Century Facilities	0	0	0	0	0	-590,000	0	0	-590,000
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>27,733</b>	<b>0</b>	<b>0</b>	<b>-590,000</b>	<b>0</b>	<b>0</b>	<b>-562,267</b>
<b>Base Adjustments</b>									
Pay & Benefits	0	385	379,472	0	0	0	0	385	379,472
Domestic Rent & Facilities	0	0	38,934	0	0	0	0	0	38,934
Other Adjustments	6	6	6,500	0	0	0	6	6	6,500
Foreign Expenses	0	0	4,754	0	0	0	0	0	4,754
Non-Personnel Related Annualizations	0	0	-20,613	0	0	0	0	0	-20,613
<b>Total Base Adjustments</b>	<b>6</b>	<b>391</b>	<b>409,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>391</b>	<b>409,047</b>
<b>2024 Current Services</b>	<b>37,006</b>	<b>35,981</b>	<b>11,128,080</b>	<b>0</b>	<b>0</b>	<b>61,895</b>	<b>37,006</b>	<b>35,981</b>	<b>11,189,975</b>
<b>Program Changes</b>									
<b>Increases:</b>									
Cyber	192	97	63,390	0	0	0	192	97	63,390
Counterterrorism	43	22	12,962	0	0	0	43	22	12,962
Counterintelligence	30	16	4,466	0	0	0	30	16	4,466
Cybersecurity	4	2	27,219	0	0	0	4	2	27,219
Violent Crime	44	23	14,862	0	0	0	44	23	14,862
DNA	7	4	53,117	0	0	0	7	4	53,117
Technology Modernization	0	0	3,100	0	0	0	0	0	3,100
Zero Emission Vehicles	0	0	14,140	0	0	0	0	0	14,140
Body Worn Cameras	0	0	2,784	0	0	0	0	0	2,784
<b>Subtotal, Program Increases</b>	<b>320</b>	<b>164</b>	<b>196,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>164</b>	<b>196,040</b>
<b>Decreases:</b>									
Ukraine Supplemental - Russian Kleptocracy Team	-14	-14	0	0	0	0	-14	-14	0
<b>Subtotal, Program Decreases</b>	<b>-14</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14</b>	<b>-14</b>	<b>0</b>
<b>Total Program Changes</b>	<b>306</b>	<b>150</b>	<b>196,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306</b>	<b>150</b>	<b>196,040</b>
<b>2024 Request</b>	<b>37,312</b>	<b>36,131</b>	<b>11,324,120</b>	<b>0</b>	<b>0</b>	<b>61,895</b>	<b>37,312</b>	<b>36,131</b>	<b>11,386,015</b>

