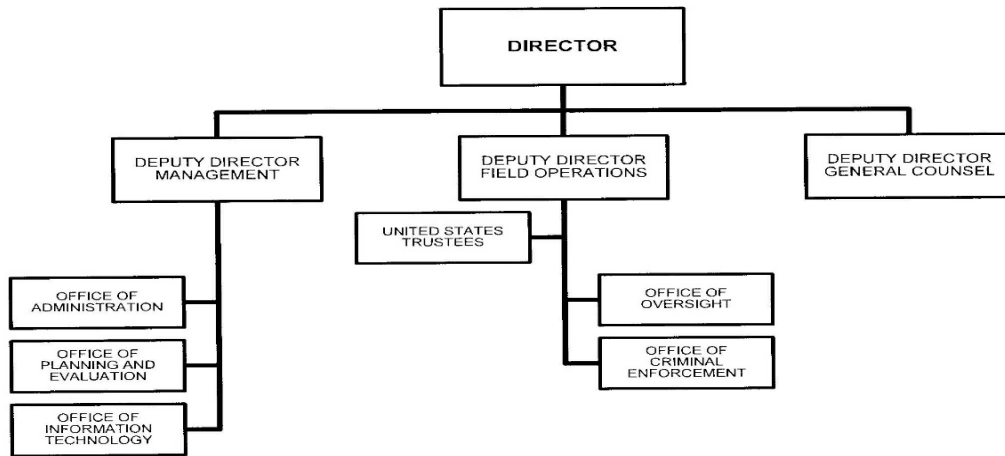


# A: Organizational Chart

## EXECUTIVE OFFICE FOR UNITED STATES TRUSTEES



The Principal or ranking Deputy is determined via an internal written designation by the Attorney General or other authorized official.

Approved by:

ERIC H. HOLDER, JR.  
Attorney General

Date: 11/26/12

B. Summary of Requirements

## Summary of Requirements

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

	FY 2024 Request		
	Positions	Estimate FTE	Amount
<b>2022 Enacted 1/</b>	[1,030]	984	239,000
<b>Total 2022 Enacted</b>	[1,030]	984	239,000
<b>2023 Enacted</b>	[1,078]	1,060	255,000
<b>Base Adjustments</b>			
Pay and Benefits	0	1	10,333
Domestic Rent and Facilities	0	0	4,324
Other Adjustments	0	0	-2
<b>Total Base Adjustments</b>	<b>0</b>	<b>1</b>	<b>14,655</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>1</b>	<b>14,655</b>
<b>2024 Current Services</b>	<b>[1,078]</b>	<b>1,061</b>	<b>269,655</b>
<b>Program Changes</b>			
Increases:			
USTP Data Management, Protection and Privacy	[9]	4	5,116
Debtor Audits	0	0	2,000
Subtotal, Increases	[9]	4	7,116
<b>Total Program Changes</b>	<b>[9]</b>	<b>4</b>	<b>7,116</b>
<b>2024 Total Request</b>	<b>[1,087]</b>	<b>1,065</b>	<b>276,771</b>
2023 - 2024 Total Change	[9]	5	21,771

<sup>1/</sup> FY 2022 FTE is actual

### Summary of Requirements

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			FY 2023 Enacted			FY 2024 Technical and Base Adjustments			FY 2024 Current Services		
	Position s	Actual FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount	Position s	Est. FTE	Amount
Administration of Cases	[1,030]	984	239,000	[1,078]	1,060	255,000	0	1	14,655	[1,078]	1,061	269,655
<b>Total Direct</b>	<b>[1,030]</b>	<b>984</b>	<b>239,000</b>	<b>[1,078]</b>	<b>1,060</b>	<b>255,000</b>	<b>0</b>	<b>1</b>	<b>14,655</b>	<b>[1,078]</b>	<b>1,061</b>	<b>269,655</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>239,000</b>			<b>255,000</b>			<b>14,655</b>			<b>269,655</b>
Reimbursable FTE		1			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>985</b>			<b>1,060</b>			<b>1</b>			<b>1,061</b>	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>985</b>			<b>1,060</b>			<b>1</b>			<b>1,061</b>	

Program Activity	2024 Increases			2024 Offsets			2024 Request		
	Position s	Est. FTE	Amount	Positions	Est. FTE	Amount	Position s	Est. FTE	Amount
Administration of Cases	[9]	4	7,116	0	0	0	[1,087]	1,065	276,771
<b>Total Direct</b>	<b>[9]</b>	<b>4</b>	<b>7,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[1,087]</b>	<b>1,065</b>	<b>276,771</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>7,116</b>			<b>0</b>			<b>276,771</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>4</b>			<b>0</b>			<b>1,065</b>	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, FTE</b>		<b>4</b>			<b>0</b>			<b>1,065</b>	

**FY 2024 Program Increases/Offsets by Decision Unit**  
 U.S. Trustees  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Increases	Location of Description by Program Activity	Administration of Cases				Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
USTP Data Management, Protection and Privacy	50	[9]	[2]	4	5,116	[9]	[2]	4	5,116
Debtor Audits	57	0	0	0	2,000	0	0	0	2,000
<b>Total Program Increases</b>		<b>[9]</b>	<b>[2]</b>	<b>4</b>	<b>7,116</b>	<b>[9]</b>	<b>[2]</b>	<b>4</b>	<b>7,116</b>

**Resources by Department of Justice Strategic Goal and Objective**

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Current Services		FY 2024 Increases		FY 2024 Offsets		FY 2024 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
<b>Goal 1 Uphold the Rule of Law</b>												
1.1 Protect Our Democratic Institutions.	886	210,624	960	221,417	960	239,623	0	2,000	0	0	960	241,623
1.2 Promote Good Government. <sup>/1</sup>	10	9,121	10	8,804	10	9,263	0	0	0	0	10	9,263
<b>Subtotal, Goal 1</b>	<b>896</b>	<b>219,745</b>	<b>970</b>	<b>230,221</b>	<b>970</b>	<b>248,886</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>970</b>	<b>250,886</b>
<b>Goal 2 Keep Our Country Safe</b>												
2.4 Enhance Cybersecurity and Fight Cybercrime. <sup>/2</sup>	8	3,797	7	8,351	7	3,131	4	5,116	0	0	11	8,247
2.6 Protect Vulnerable Communities. <sup>/3</sup>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Goal 2</b>	<b>8</b>	<b>3,797</b>	<b>7</b>	<b>8,351</b>	<b>7</b>	<b>3,131</b>	<b>4</b>	<b>5,116</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>8,247</b>
<b>Goal 3 Protect Civil Rights</b>												
3.4 Expand Equal Access to Justice. <sup>/4</sup>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal, Goal 3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goal 4 Ensure Economic Opportunity &amp; Fairness</b>												
4.1 Reinvigorate Antitrust Enforcement and Consumer Protection. <sup>/5</sup>	65	12,614	64	13,026	64	13,788	0	0	0	0	64	13,788
4.2 Combat Corruption, Financial Crime, and Fraud. <sup>/6</sup>	16	2,844	19	3,402	20	3,850	0	0	0	0	20	3,850
<b>Subtotal, Goal 4</b>	<b>81</b>	<b>15,458</b>	<b>83</b>	<b>16,428</b>	<b>84</b>	<b>17,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>17,638</b>
<b>TOTAL</b>	<b>985</b>	<b>239,000</b>	<b>1,060</b>	<b>255,000</b>	<b>1,061</b>	<b>269,655</b>	<b>4</b>	<b>7,116</b>	<b>0</b>	<b>0</b>	<b>1,065</b>	<b>276,771</b>

## Justifications for Technical and Base Adjustments

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Pay and Benefits</b>			
1 <u>2024 Pay Raise - 5.2%</u> This request provides for a proposed 5.2 percent pay raise to be effective in January of 2024. The amount requested, \$7,194,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$5,198,000 for pay and \$1,996,000 for benefits.)	0	0	7,194
2 <u>Annualization of 2022 Approved Positions</u> Personnel: This provides for the annualization of 3 new positions approved in 2022. Annualization of new positions extends up to 3 years to provide entry level funding in the first year, with a 1 or 2-year progression to a journeyman level. For 2022 increases, this request includes an increase of \$15,000 for full-year payroll costs associated with these additional positions.	0	0	15
3 <u>Annualization of 2023 Approved Positions</u> Personnel: This provides for the annualization of 48 new positions approved in 2023. Annualization of new positions extends up to 2 years to provide entry level funding in the first year, with a 1 or 2-year progression to a journeyman level. For 2023 increases, this request includes an increase of \$551,000 for full-year payroll costs associated with these additional positions.	0	1	551
4 <u>Annualization of 2023 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2023 pay increase of 4.6%. The amount requested, \$2,012,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$1,454,000 for pay and \$558,000 for benefits.)	0	0	2,012
5 <u>Changes in Compensable Days</u> The increased cost for one additional compensable day in FY 2024 compared to FY 2023. \$636,000 is required for one additional compensable day.	0	0	636
6 <u>Employees Compensation Fund</u> The -\$44,000 request reflects anticipated changes in payments to the Department of Labor for injury benefits under the Federal Employee Compensation Act.	0	0	-44
7 <u>Health Insurance</u> Effective January 2024, the component's contribution to Federal employees' health insurance decreases by 0.3 percent. Applied against the 2023 estimate of \$10,500,000, the amount required is \$31,000 less.	0	0	-31

## Justifications for Technical and Base Adjustments

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>1</b>	<b>10,333</b>
<b>Domestic Rent and Facilities</b>			
1 <u>GSA Rent</u> GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$777,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective FY 2024 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied.	0	0	777
2 <u>Guard Service</u> This includes Department of Homeland Security (DHS) Federal Protective Service charges, Justice Protective Service charges and other security services across the country. The requested increase of \$321,000 is required to meet these commitments.	0	0	321
3 <u>Moves - Lease Expiration</u> GSA requires all agencies to pay relocation costs associated with lease expirations. This request provides for the costs associated with new office relocations caused by the expiration of leases in FY 2024.	0	0	3,226
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>4,324</b>
<b>Other Adjustments</b>			
1 <u>Security Investigations</u> The requested decrease of -\$2,000 reflects reduced payments to the Defense Counterintelligence and Security Agency for employee background investigations based on the reduction in anticipated costs per investigation from FY 2023 to FY 2024.	0	0	-2
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>1</b>	<b>14,655</b>

### Crosswalk of 2022 Availability

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2022 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2022 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Administration of Cases	[1,030]	984	239,000	0	0	0	11,482	4,574	[1,030]	984	255,056
<b>Total Direct</b>	<b>[1,030]</b>	<b>984</b>	<b>239,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,482</b>	<b>4,574</b>	<b>[1,030]</b>	<b>984</b>	<b>255,056</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			239,000			0	11,482	4,574			255,056
Reimbursable FTE		1			0					1	
Total Direct and Reimb. FTE		985			0					985	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		985			0					985	

**Carryover:**

The USTP used carryover to support: (1) a portion of the costs of maintaining the USTP's existing portfolio of 12 bankruptcy management applications; (2) a portion of the Program's facilities costs associated with the maintenance of 90 field offices, 21 regional offices, a Washington D.C.-based headquarters office as well as the relocation of offices from one location to another, including for the transition from commercially leased to federal space as currently mandated; (3) a portion of the initial year costs of a three-year modernization project for the USTP's critical Automated Case Management System (ACMS) and Data Exchange for Trustees (DXTR) system; and (4) a critical refresh of laptops for Program staff.

**Recoveries/Refunds:**

The USTP used recoveries from prior year deobligations of \$4.6 million for: (1) upward adjustments to obligations; (2) a portion of the Program's facilities costs associated with the maintenance of 90 field offices, 21 regional offices, a Washington D.C.-based headquarters office as well as the relocation of offices from one location to another, including for the transition from commercially leased to federal space as currently mandated; and (3) a portion of the costs of maintaining the USTP's existing portfolio of 12 bankruptcy management applications.



### Crosswalk of 2023 Availability

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2023 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
Administration of Cases	[1,078]	1,060	255,000	0	0	0	5,041	6,000	[1,078]	1,060	266,041
<b>Total Direct</b>	<b>[1,078]</b>	<b>1,060</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,041</b>	<b>6,000</b>	<b>[1,078]</b>	<b>1,060</b>	<b>266,041</b>
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			255,000			0	5,041	6,000			266,041
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		1,060			0					1,060	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		1,060			0					1,060	

**Carryover:**

The USTP has used or will use carryover for: (1) facilities costs associated with the maintenance of 90 field offices, 21 regional offices, a Washington D.C.-based headquarters office as well as the relocation of offices from one location to another, including for the transition from commercially leased to federal space; (2) one-time information technology (I.T.) projects and (3) a portion of the costs of maintaining the USTP's existing portfolio of 12 bankruptcy management applications.

**Recoveries/Refunds:**

The USTP anticipates using recoveries from prior year deobligations of up to \$6.0 million for: (1) facilities costs associated with the maintenance of 90 field offices, 21 regional offices, a Washington D.C.-based headquarters office as well as the relocation of offices from one location to another, including for the transition from commercially leased to federal space; (2) one-time information technology (I.T.) projects and (3) a portion of the costs of maintaining the USTP's existing portfolio of 12 bankruptcy management applications.

### Summary of Reimbursable Resources

U.S. Trustees  
 Salaries and Expenses  
 (Dollars in Thousands)

Collections by Source	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Reimbursable Award for Transferred Employees	0	0	0	0	0	7	0	0	0	0	0	-7
Other Anticipated Agreements	0	0	0	0	0	15	0	0	15	0	0	0
Office of Attorney Recruitment/Management	0	0	10	0	0	15	0	0	15	0	0	0
Rule of Law	1	1	242	0	0	0	0	0	0	0	0	0
<b>Budgetary Resources</b>	<b>1</b>	<b>1</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>-7</b>

Obligations by Program Activity	2022 Actual			2023 Estimate			2024 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Administration of Cases	1	1	252	0	0	37	0	0	30	0	0	-7
<b>Budgetary Resources</b>	<b>1</b>	<b>1</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>-7</b>

### Detail of Permanent Positions by Category

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Category	FY 2022 Enacted		FY 2023 Enacted		FY 2024 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Security Specialists (080)	[4]	0	[4]	0	0	0	0	[4]	0
Clerical and Office Services (0300-0399)	[110]	0	[110]	0	0	[2]	0	[112]	0
Accounting and Budget (500-599)	[25]	0	[25]	0	0	0	0	[25]	0
Paralegals / Other Law (900-998)	[231]	0	[244]	0	0	[1]	0	[245]	0
Attorneys (905)	[396]	0	[419]	0	0	[2]	0	[421]	0
Mathematics and Statistics Group	[3]	0	[3]	0	0	0	0	[3]	0
Information Technology Mgmt (2210-2299)	[31]	0	[31]	0	0	[4]	0	[35]	0
Others	[19]	1	[20]	0	0	0	0	[20]	0
Contracting & Procurement	[4]	0	[4]	0	0	0	0	[4]	0
Bankruptcy Analyst - 0501-0511	[207]	0	[218]	0	0	0	0	[218]	0
<b>Total</b>	<b>[1,030]</b>	<b>1</b>	<b>[1,078]</b>	<b>0</b>	<b>0</b>	<b>[9]</b>	<b>0</b>	<b>[1,087]</b>	<b>0</b>
Headquarters Washington D.C.	[109]	1	[109]	0	0	[9]	0	[118]	0
US Fields	[921]	0	[969]	0	0	0	0	[969]	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>[1,030]</b>	<b>1</b>	<b>[1,078]</b>	<b>0</b>	<b>0</b>	<b>[9]</b>	<b>0</b>	<b>[1,087]</b>	<b>0</b>

### Financial Analysis of Program Changes

U.S. Trustees  
 Salaries and Expenses  
 (Dollars in Thousands)

Grades	Administration of Cases				Total Program Changes	
	Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount		
GS-14	[6]	868	0	0	[6]	868
GS-11	[3]	248	0	0	[3]	248
<b>Total Positions and Annual Amount</b>	<b>[9]</b>	<b>1,116</b>	<b>0</b>	<b>0</b>	<b>[9]</b>	<b>1,116</b>
Lapse (-)	-[5]	-558	0	0	-[5]	-558
11.5 - Other personnel compensation		0		0		0
<b>Total FTEs and Personnel Compensation</b>	<b>[4]</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>[4]</b>	<b>558</b>
12.1 - Civilian personnel benefits		215		0		215
21.0 - Travel and transportation of persons		7		0		7
22.0 - Transportation of things		1		0		1
23.3 - Communications, utilities, and miscellaneous charges		18		0		18
24.0 - Printing and reproduction		3		0		3
25.1 - Advisory and assistance services		2,004		0		2,004
25.3 - Other goods and services from federal sources		50		0		50
26.0 - Supplies and materials		3		0		3
31.0 - Equipment		4,257		0		4,257
<b>Total Program Change Requests</b>	<b>[4]</b>	<b>7,116</b>	<b>0</b>	<b>0</b>	<b>[4]</b>	<b>7,116</b>

### Summary of Requirements by Object Class

U.S. Trustees  
Salaries and Expenses  
(Dollars in Thousands)

Object Class	FY 2022 Actual		FY 2023 Enacted		FY 2024 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	984	116,988	1,060	116,984	1,065	138,969	5	21,985
11.3 - Other than full-time permanent	0	7,164	0	7,164	0	8,476	0	1,312
11.5 - Other personnel compensation	0	1,935	0	3,126	0	3,128	0	2
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	88	0	-6	0	0	0	6
<b>Total</b>	<b>984</b>	<b>126,175</b>	<b>1,060</b>	<b>127,268</b>	<b>1,065</b>	<b>150,573</b>	<b>5</b>	<b>23,305</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		47,510		48,295		56,651	0	8,356
21.0 - Travel and transportation of persons		435		1,397		2,301	0	904
22.0 - Transportation of things		148		151		155	0	4
23.1 - Rental payments to GSA		24,674		25,943		26,720	0	777
23.2 - Rental payments to others		257		178		182	0	4
23.3 - Communications, utilities, and miscellaneous charges		6,921		6,368		6,188	0	-180
24.0 - Printing and reproduction		130		164		171	0	7
25.1 - Advisory and assistance services		7,047		10,797		5,118	0	-5,679
25.2 - Other services from non-federal sources		1,058		4,497		1,709	0	-2,788
25.3 - Other goods and services from federal sources		16,886		20,149		8,747	0	-11,402
25.4 - Operation and maintenance of facilities		3,155		4,371		4,476	0	105
25.7 - Operation and maintenance of equipment		3,130		3,557		3,646	0	89
26.0 - Supplies and materials		840		1,101		1,259	0	158
31.0 - Equipment		9,854		6,595		6,455	0	-140
32.0 - Land and structures		1,776		5,210		2,420	0	-2,790
41.0 - Grants, subsidies, and contributions		8		0		0	0	0
44.0 - Refunds		11		0		0	0	0
<b>Total Obligations</b>		<b>250,015</b>		<b>266,041</b>		<b>276,771</b>	<b>0</b>	<b>10,730</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-11,482		-5,041		0	0	5,041
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-4,574		-6,000		0	0	6,000
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		5,041		0		0	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
<b>Total Direct Requirements</b>		<b>239,000</b>		<b>255,000</b>		<b>276,771</b>		<b>21,771</b>
<b>Reimbursable FTE</b>								
Full-Time Permanent	1		0		0		0	0

<sup>1/</sup> Non-SES/SL/ST Salary

123,506

123,476

146,742

<sup>2/</sup> Non-SES/SL/ST Award

1,866

3,088

3,128