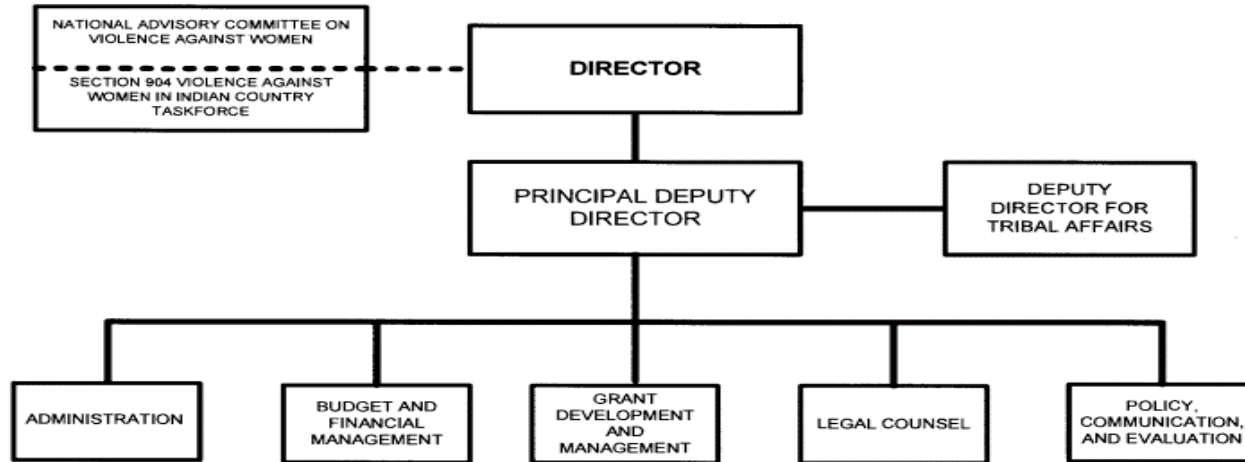



## OFFICE ON VIOLENCE AGAINST WOMEN



Approved by:  Date: 5/16/13  
ERIC H. HOLDER, JR.  
Attorney General

**B. Summary of Requirements**

**Summary of Requirements**  
 Office on Violence Against Women  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2025 Request		
	Direct Positions	FTE	Amount
<b>2023 Enacted</b>	<b>133</b>	<b>94</b>	<b>35,062</b>
2023 Balance Rescission			0
<b>Total 2023 Enacted (with Rescission)</b>	<b>133</b>	<b>94</b>	<b>35,062</b>
<b>2024 Continuing Resolution</b>	<b>133</b>	<b>133</b>	<b>35,062</b>
2024 Balance Rescission			0
<b>Total 2024 Continuing Resolution (with Rescission)</b>	<b>133</b>	<b>133</b>	<b>35,062</b>
<b>Technical Adjustments</b>			
<b>Additional Amount for 2024 Pay Raise</b>	<b>0</b>	<b>0</b>	<b>1,193</b>
<b>Base Adjustments</b>			
<b>Pay &amp; Benefits</b>			
<b>Subtotal, Pay &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>896</b>
<b>Subtotal Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>896</b>
<b>Subtotal Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>2,089</b>
<b>2025 Current Services</b>	<b>133</b>	<b>133</b>	<b>37,151</b>
<b>Program Changes</b>			
Program Increases:			
<b>Office on Violence Against Women - S&amp;E</b>			
OVW M&A Programs	<b>9</b>	<b>5</b>	<b>861</b>
<b>Subtotal, Increases</b>	<b>9</b>	<b>5</b>	<b>861</b>
<b>Total Program Changes</b>	<b>9</b>	<b>5</b>	<b>861</b>
<b>2025 Total Request</b>	<b>142</b>	<b>138</b>	<b>38,012</b>
2025 Balance Rescission (if applicable)			0
<b>2025 Total Request (with Rescission)</b>	<b>142</b>	<b>138</b>	<b>38,012</b>
2024 - 2025 Total Change	9	5	2,950

Amounts included herein referring to the FY 2024 Continuing Resolution reflect an annualized Continuing Resolution Level.

**B. Summary of Requirements**

**Summary of Requirements**  
Office on Violence Against Women  
Salaries and Expenses  
(Dollars in Thousands)

Program Activity	2023 Enacted			2024 Continuing Resolution			2025 Technical and Base Adjustments			2025 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	133	94	35,062	133	133	35,062	0	0	2,089	133	133	37,151
<b>Total Direct</b>	<b>133</b>	<b>94</b>	<b>35,062</b>	<b>133</b>	<b>133</b>	<b>35,062</b>	<b>0</b>	<b>0</b>	<b>2,089</b>	<b>133</b>	<b>133</b>	<b>37,151</b>
Balance Rescission			0			0			0			
Total Direct with Rescission			35,062			35,062			2,089			37,151
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		94			133			0			133	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		94			133			0			133	

Program Activity	2025 Increases			2025 Offsets			2025 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Management and Administration	9	5	861	0	0	0	142	138	38,012
<b>Total Direct</b>	<b>9</b>	<b>5</b>	<b>861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>138</b>	<b>38,012</b>
Balance Rescission			0			0			0
Total Direct with Rescission			861			0			38,012
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		5			0			138	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		5			0			138	

C. Program Changes by Decision Unit

**FY 2025 Program Changes by Decision Unit**

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Program Increases	Location of Description in Narrative	Decision Unit 1				Decision Unit 2				Decision Unit 3			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Management and Administration	69	9	0	5	861	0	0	0	0	0	0	0	0
<b>Total Program Increases</b>		<b>9</b>	<b>0</b>	<b>5</b>	<b>861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Program Increases	Location of Description in Narrative	Decision Unit 4				Decision Unit 5				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Management and Administration	69	0	0	0	0	0	0	0	0	9	0	5	861
<b>Total Program Increases</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>5</b>	<b>861</b>

D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal and Objective**  
 Office on Violence Against Women  
 Salaries and Expenses  
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Current Services		FY 2025 Increases		FY 2025 Offsets		FY 2025 President's Budget		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
<b>Goal 2 Keep Our Country Safe</b>															
2.6 Protect Vulnerable Populations	94	0	35,062	133	0	35,062	133	37,151	5	861	0	0	138	0	38,012
<b>Subtotal, Goal 2</b>	<b>94</b>	<b>0</b>	<b>35,062</b>	<b>133</b>	<b>0</b>	<b>35,062</b>	<b>133</b>	<b>37,151</b>	<b>5</b>	<b>861</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>38,012</b>
<b>TOTAL</b>	<b>94</b>	<b>0</b>	<b>35,062</b>	<b>133</b>	<b>0</b>	<b>35,062</b>	<b>133</b>	<b>37,151</b>	<b>5</b>	<b>861</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>38,012</b>

## E. Justification for Technical and Base Adjustments

### Justifications for Technical and Base Adjustments

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

	Direct Pos.	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 <u>Additional Amount for 2024 Pay Raise</u> Technical adjustment required to sustain pay and benefits and personnel, including funds needed to sustain the 5.2 percent pay raise effective January 2024.	0	0	1,193
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>1,193</b>
<b>Pay and Benefits</b>			
1 <u>2025 Pay Raise</u> This request provides for a proposed 2.0 percent pay raise (subject to change upon OMB guidance), to be effective in January of 2025. The amount requested, <del>\$374,000</del> , represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$250,580 for pay and \$123,420 for benefits).	0	0	374
2 <u>Annualization of 2024 Pay Raise:</u> This pay annualization represents first quarter amounts (October through December) of the 2024 pay increase of 5.2 percent included in the 2024 President's Budget. The amount requested, \$454,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$304,180 for pay and \$149,820 for benefits).	0	0	454
3 <u>Health Insurance:</u> Effective January 2025, the component's contribution to Federal employees' health insurance increases by 5 percent. Applied against the 2023 estimate of \$862,000, the additional amount required is \$68,000.			68
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>0</b>	<b>896</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>2,089</b>

**F. Crosswalk of 2023 Availability**

**Crosswalk of 2023 Availability**  
 Office on Violence Against Women  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2023 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Prevention and Prosecution of Violence Against Women	133	94	35,062	0	0	0	11,187	3,075	133	133	49,324
<b>Total Direct</b>	<b>133</b>	<b>94</b>	<b>35,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,187</b>	<b>3,075</b>	<b>133</b>	<b>133</b>	<b>49,324</b>
Balance Rescission			-5,000								-5,000
Total Direct with Rescission			30,062								44,324
Reimbursable FTE		0			0		0				0
Total Direct and Reimb. FTE		94			0		11,187			133	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		94			0		11,187			133	

**Reprogramming/Transfers**

**Carryover:**

OVW had \$11.187 million in carryover from FY 2022 to FY 2023 for management and administration.

**Recoveries/Refunds:**

OVW had \$3.1 million in carryover recoveries from FY 2022 to FY 2023 for management and administration.

**G. Crosswalk of 2024 Availability**

**Crosswalk of 2024 Availability**  
 Office on Violence Against Women  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2024 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Prevention and Prosecution of Violence Against Women	133	133	35,062	0	0	0	12,974	122	133	133	48,158
<b>Total Direct</b>	<b>133</b>	<b>133</b>	<b>35,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,974</b>	<b>122</b>	<b>133</b>	<b>133</b>	<b>48,158</b>
Balance Rescission			-5,000								-5,000
Total Direct with Rescission			30,062								30,062
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		133			0		12,974			133	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		133			0		12,974			133	

**Reprogramming/Transfers**

**Carryover:**

OVW had \$12.9 million in carryover from FY 2023 to FY 2024 for management and administration.

**Recoveries/Refunds:**

OVW had \$122 thousand recoveries from FY 2022 to FY 2023 for management and administration.



I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**

Office on Violence Against Women  
Salaries and Expenses  
(Dollars in Thousands)

Category	2023 Enacted		2024 Continuing Resolution		2025 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Clerical and Office Services (300-399)	98	0	96	0	0	2	0	98	0
Accounting and Budget (500-599)	10	0	10	0	0	1	0	11	0
Attorneys (905)	6	0	8	0	0	0	0	8	0
Paralegals / Other Law (900-998)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	19	0	19	0	0	6	0	25	0
<b>Total</b>	<b>133</b>	<b>0</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>142</b>	<b>0</b>
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women

Salaries and Expenses

(Dollars in Thousands)

Object Class	2023 Actuals		2024 Continuing Resolution		2025 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	94	11,147	133	17,613	142	17,465	9	-148
11.3 Other than Full-Time Permanent	0	671	0	505	0	531	0	26
11.5 Other Personnel Compensation	0	367	0	220	0	220	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	109	0	0	0	0	0	0
<b>Total</b>	<b>94</b>	<b>12,294</b>	<b>133</b>	<b>18,338</b>	<b>142</b>	<b>18,216</b>	<b>9</b>	<b>-122</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		4,220		4,101		5,597		1,496
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		671		551		551		0
22.0 Transportation of Things		0		25		25		0
23.1 Rental Payments to GSA		1,912		1,972		2,002		30
23.2 Rental Payments to Others		91		63		63		0
23.3 Communications, Utilities, and Miscellaneous Charges		29		189		189		0
24.0 Printing and Reproduction		39		42		42		0
25.1 Advisory and Assistance Services		6,748		7,568		5,654		-1,914
25.2 Other Services from Non-Federal Sources		21		166		166		0
25.3 Other Goods and Services from Federal Sources		4,346		9,899		4,984		-4,915
25.4 Operation and Maintenance of Facilities		228		12		212		200
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		7		7		0
25.7 Operation and Maintenance of Equipment		665		1		201		200
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		33		53		53		0
31.0 Equipment		53		50		50		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>31,350</b>		<b>43,036</b>		<b>38,012</b>		<b>-5,024</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-11,187		-12,974		0		12,974
Transfers/Reprogramming		0		0		0		0
Recoveries/Refunds		-3,075		0		0		0
Balance Rescission		5,000		5,000		0		-5,000
Unobligated End-of-Year, Available		12,974		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>35,062</b>	<b>0</b>	<b>35,062</b>	<b>0</b>	<b>38,012</b>	<b>0</b>	<b>2,950</b>
Reimbursable FTE		96						
Full-Time Permanent	0		0		0		0	
<sup>1/</sup> Non-SES/SL/ST Salary				0		0		0
<sup>2/</sup> Non-SES/SL/ST Award (FY2022 = X.XX% of Salary, FY 2023 = X.XX% of Salary)				0		0		0