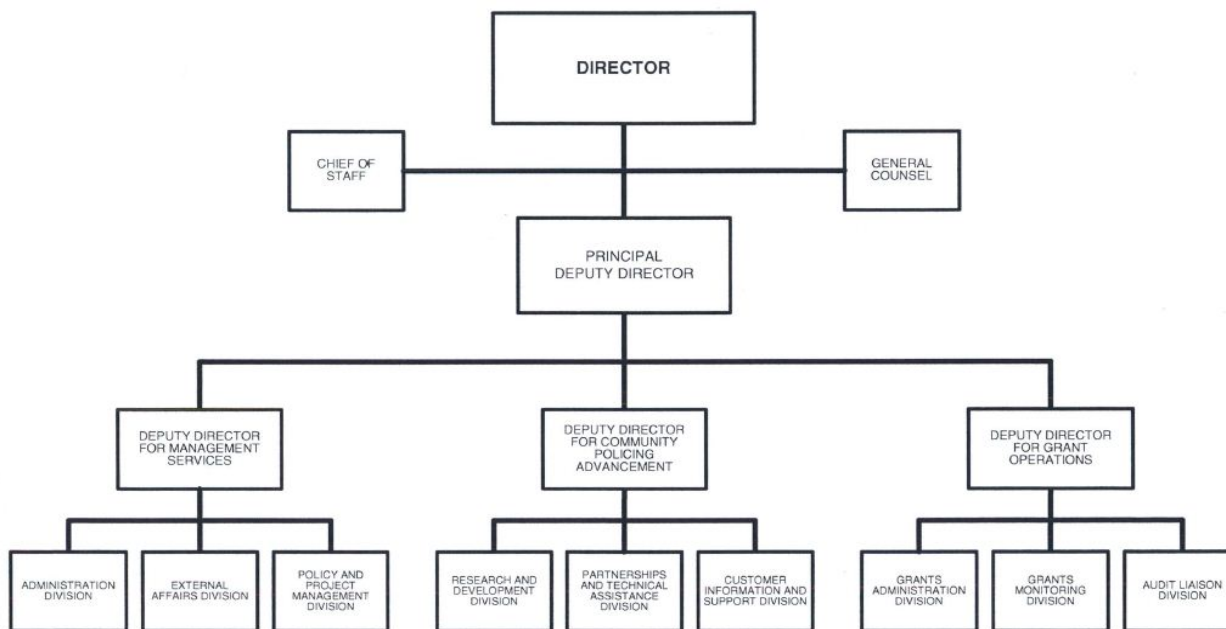


# A. Organizational Chart- GRANTS

## OFFICE OF COMMUNITY ORIENTED POLICING SERVICES



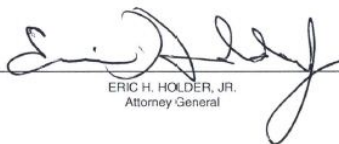
Approved by:  Date: July 22, 2010  
ERIC H. HOLDER, JR.  
Attorney General

Exhibit A - Organizational Chart

**B. Summary of Requirements**

**Summary of Requirements**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

	FY 2022 Request		
	Direct Positions	FTE	Amount
<b>2020 Enacted</b>	<b>84</b>	<b>72</b>	<b>30,678</b>
2020 Balance Rescission (if applicable)			0
<b>Total 2020 Enacted (with Rescission)</b>	<b>84</b>	<b>72</b>	<b>30,678</b>
<b>2021 Enacted</b>	<b>84</b>	<b>78</b>	<b>32,960</b>
2021 Balance Rescission (if applicable)			0
<b>Total 2021 Enacted (with Rescission)</b>	<b>84</b>	<b>78</b>	<b>32,960</b>
<b>Technical Adjustments</b>			
[List all - if applicable]	0	0	462
<b>Total Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>462</b>
<b>Base Adjustments</b>			
Transfers:			
[List all - if applicable]	0	0	0
Pay and Benefits	0	0	0
Domestic Rent and Facilities	0	0	0
Other Adjustments	0	0	0
Foreign Expenses	0	0	0
Prison and Detention	0	0	0
Non-Personnel Related Annualizations			
[List all - if applicable]	0	0	0
<b>Total Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Technical and Base Adjustments</b>	<b>0</b>	<b>0</b>	<b>462</b>
<b>2022 Current Services</b>	<b>84</b>	<b>78</b>	<b>33,422</b>
<b>Program Changes</b>			
Increases: [list all]			
Increase 1	16	8	1,200
Increase 2	0	0	0
Increase 3	0	0	0
<b>Subtotal, Increases</b>	<b>16</b>	<b>8</b>	<b>1,200</b>
Offsets: [list all]			
Offset 1	0	0	0
Offset 2	0	0	0
Offset 3	0	0	0
<b>Subtotal, Offsets</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program Changes</b>	<b>16</b>	<b>8</b>	<b>1,200</b>
<b>2022 Total Request</b>	<b>100</b>	<b>86</b>	<b>34,622</b>
2022 Balance Rescission (if applicable)			0
<b>2022 Total Request (with Rescission)</b>	<b>100</b>	<b>86</b>	<b>34,622</b>
2021 - 2022 Total Change	16	8	1,662

**B. Summary of Requirements**

**Summary of Requirements**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	2020 Enacted			2021 Enacted			2022 Technical and Base Adjustments			2022 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Community Oriented Policing	84	72	30,678	84	78	32,960	0	0	462	84	78	33,422
<b>Total Direct</b>	<b>84</b>	<b>72</b>	<b>30,678</b>	<b>84</b>	<b>78</b>	<b>32,960</b>	<b>0</b>	<b>0</b>	<b>462</b>	<b>84</b>	<b>78</b>	<b>33,422</b>
Balance Rescission			0			0			0			0
Total Direct with Rescission			30,678			32,960			462			33,422
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		72			78			0			78	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		72			78			0			78	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Community Oriented Policing	16	8	1,200	0	0	0	100	86	34,622
<b>Total Direct</b>	<b>16</b>	<b>8</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>86</b>	<b>34,622</b>
Balance Rescission			0			0			0
Total Direct with Rescission			1,200			0			34,622
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		8			0			86	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		8			0			86	

D. Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal/Objective**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2020 Enacted		2021 Enacted		2022 Current Services		2022 Increases		2022 Offsets		2022 Total Request	
		Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount	Direct/ Reimb FTE	Direct Amount
<b>Goal 3</b>	<b>Reduce Violent Crime and Promote Public Safety</b>												
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	0	0	0	0	0	0	0	0	0	0	0
3.2	Disrupt and dismantle drug trafficking organizations to curb opioid and other illicit drug use in our nation	72	30,678	78	32,960	0	0	0	0	0	0	0	0
	<b>Subtotal, Goal 3</b>	<b>72</b>	<b>30,678</b>	<b>78</b>	<b>32,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>	<b>72</b>	<b>30,678</b>	<b>78</b>	<b>32,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Note:** Excludes Balance Rescission and/or Supplemental Appropriations

F. Crosswalk of 2020 Availability

**Crosswalk of 2020 Availability**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2020 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Community Oriented Policing	84	72	30,678	0	0	0	0	0	84	72	30,678
<b>Total Direct</b>	<b>84</b>	<b>72</b>	<b>30,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>72</b>	<b>30,678</b>
Balance Rescission			0								0
Total Direct with Rescission			30,678								30,678
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		72			0		0			72	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		72			0		0			72	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

**G. Crosswalk of 2021 Availability**

**Crosswalk of 2021 Availability**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2021 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Community Oriented Policing	84	78	32,960	0	0	0	4,902	0	84	78	37,862
<b>Total Direct</b>	<b>84</b>	<b>78</b>	<b>32,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,902</b>	<b>0</b>	<b>84</b>	<b>78</b>	<b>37,862</b>
Balance Rescission			0								0
Total Direct with Rescission			32,960	0	0	0	4,902	0	84	78	37,862
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		78			0		4,902			78	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		78			0		4,902			78	

**Reprogramming/Transfers**

N/A

**Carryover:**

Carryforward from prior years \$4,902,000 M&A.

**Recoveries/Refunds:**

I. Detail of Permanent Positions by Category

**Detail of Permanent Positions by Category**

Community Oriented Policing Services (COPS)

Salaries and Expenses

(Dollars in Thousands)

Category	2020 Enacted		2021 Enacted		2022 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Personnel Management (200-299)	0	0	0	0	0	0	0	0	0
Clerical and Office Services (300-399)	71	0	71	0	0	15	0	86	0
Accounting and Budget (500-599)	4	0	4	0	0	1	0	5	0
Attorneys (905)	7	0	7	0	0	0	0	7	0
Information Technology Mgmt (2210)	2	0	2	0	0	0	0	2	0
<b>Total</b>	<b>84</b>	<b>0</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>100</b>	<b>0</b>
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Footnotes:

K. Summary of Requirements by Object Class

**Summary of Requirements by Object Class**  
 Community Oriented Policing Services (COPS)  
 Salaries and Expenses  
 (Dollars in Thousands)

Object Class	2020 Enacted		2021 Enacted		2022 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	84	9,113	84	10,213	100	10,381	16	168
11.3 Other than Full-Time Permanent	0	101	0	219	0	600	0	381
11.5 Other Personnel Compensation	0	279	0	576	0	576	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>84</b>	<b>9,493</b>	<b>84</b>	<b>11,008</b>	<b>100</b>	<b>11,557</b>	<b>16</b>	<b>549</b>
<b>Other Object Classes</b>								
12.1 Civilian Personnel Benefits		3,193		4,188		4,200		12
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		46		45		45		0
23.1 Rental Payments to GSA		3,534		3,534		3,651		117
23.2 Rental Payments to Others		145		145		200		55
23.3 Communications, Utilities, and Miscellaneous Charges		2,600		2,580		2,600		20
24.0 Printing and Reproduction		22		22		22		0
25.1 Advisory and Assistance Services		1,600		3,780		3,780		0
25.2 Other Services from Non-Federal Sources		1,206		1,656		2,000		344
25.3 Other Goods and Services from Federal Sources		2,166		5,897		6,000		103
25.4 Operation and Maintenance of Facilities		8		8		8		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		14		14		14		0
25.7 Operation and Maintenance of Equipment		15		15		15		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		27		27		27		0
31.0 Equipment		41		41		41		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		0		0		0		0
42.0 Insurance Claims and Indemnities		0		0		0		0
<b>Total Obligations</b>		<b>24,110</b>		<b>32,960</b>		<b>34,160</b>		<b>1,200</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-7,822				0		0
Transfers/Reprogramming						0		0
Recoveries/Refunds		-1,029				0		0
Balance Rescission		0		0		0		0
Unobligated End-of-Year, Available		15,419		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
<b>Total Direct Requirements</b>	<b>0</b>	<b>30,678</b>	<b>0</b>	<b>32,960</b>	<b>0</b>	<b>34,160</b>	<b>0</b>	<b>1,200</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

<sup>1/</sup> Non-SES/SL/ST Salary

<sup>2/</sup> Non-SES/SL/ST Award