

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

	FY 2023 Request		
	Direct Positions	FTE	Amount
2021 Enacted	0	0	2,365,300
<i>Research, Evaluation, and Statistics</i>			82,000
<i>State and Local Law Enforcement Assistance (less transfers)</i>			1,912,500
<i>Juvenile Justice Programs</i>			346,000
<i>Public Safety Officers Benefits</i>			24,800
2021 Balance Rescission			-127,000
Total 2021 Enacted (with Rescission)	0	0	2,238,300
2022 Continuing Resolution	0	0	2,280,800
<i>Research, Evaluation, and Statistics</i>			119,436
<i>State and Local Law Enforcement Assistance (less transfers)</i>			1,793,213
<i>Juvenile Justice Programs</i>			343,351
<i>Public Safety Officers Benefits</i>			24,800
Rebaseline Adjustment - Direct			691,690
2022 Balance Rescission (if applicable)			-90,000
2022 President's Budget (with Rescission)	0	0	2,882,490
Technical Adjustments			
Non-Recurrence of Transfer in from BOP			-8,190
Restoration of transfer to NIST/OLES			1,500
Restoration of 2022 Balance Rescission			90,000
Total Technical Adjustments	0	0	83,310
Base Adjustments			
Transfers:			
Transfer out to NIST/OLES			-1,500
First Step Act Evaluation (transfer in from BOP)			8,190
Total Base Adjustments	0	0	6,690
Total Technical and Base Adjustments	0	0	90,000
2023 Current Services	0	0	2,972,490
Program Changes			
Increases:			
Research, Development, and Evaluation Programs			2,000
<i>Violence Against Natives at Extraction Sites</i>			[2,000]
Byrne Justice Assistance Grants			20,000
<i>Project Safe Neighborhoods (PSN)</i>			[20,000]
Community Violence Intervention			160,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program			1,000
Khalid Jabara and Heather Heyer NO HATE Act Program (<i>new program</i>)			5,000
Accelerating Justice System Reform (discretionary) (<i>new program</i>)			300,000
Delinquency Prevention Program			17,000
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>			[12,000]
<i>Girls in the Juvenile Justice System</i>			[5,000]
Eliminating Records-Related Barriers to Youth Success (<i>new program</i>)			15,000
Juvenile Justice and Child Welfare Collaboration Initiative (<i>new program</i>)			30,000
Youth-Focused Hate Crime Prevention and Intervention Initiative (<i>new program</i>)			5,000
Subtotal, Increases	0	0	555,000
Decreases:			
Legal Representation for Immigrant Children and Families Pilot Program	0	0	-15,000
Study of Lethality Assessment Programs			-2,000
Community Violence Intervention (Youth Focused)			-10,000
Part B: Formula Grants			-93,000
Emergency Planning - Juvenile Detention Facilities			[5,000]
Subtotal, Decreases	0	0	-120,000
Total Program Changes	0	0	435,000
2023 Total Request	0	0	3,407,490
2023 Balance Rescission			-75,000
2023 Total Request (less rescission)	0	0	3,332,490
2022 - 2023 Total Change	0	0	1,126,690

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Program Activity	2021 Enacted			2022 President's Budget			2023 Technical and Base Adjustments			2023 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics	0	0	82,000	0	0	119,436	0	0	-25,246	0	0	94,190
State and Local Law Enforcement Assistance (less transfers)	0	0	1,912,500	0	0	1,793,213	0	0	254,287	0	0	2,047,500
Juvenile Justice Programs	0	0	346,000	0	0	343,351	0	0	452,649	0	0	796,000
Public Safety Officers Benefits	0	0	24,800	0	0	24,800	0	0	10,000	0	0	34,800
Total Direct	0	0	2,365,300	0	0	2,280,800	0	0	691,690	0	0	2,972,490
Balance Rescission			-127,000			-90,000			90,000			0
Total Direct with Rescission			2,238,300			2,190,800			781,690			2,972,490
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2023 Increases			2023 Decreases			2023 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics	0	0	2,000	0	0	0	0	0	96,190
State and Local Law Enforcement Assistance (less transfers)	0	0	486,000	0	0	-17,000	0	0	2,516,500
Juvenile Justice Programs	0	0	67,000	0	0	-103,000	0	0	760,000
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	34,800
Total Direct	0	0	555,000	0	0	-120,000	0	0	3,407,490
Balance Rescission			0			0			-75,000
Total Direct with Rescission			555,000			-120,000			3,332,490
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2023 Program Changes by Decision Unit
 Office of Justice Programs
 Discretionary Accounts
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Research, Evaluation, and Statistics				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Research, Development, and Evaluation Programs	104	0	0	0	2,000	0	0	0	2,000
<i>Violence Against Natives at Extraction Sites (new program)</i>	104	0	0	0	[2,000]	0	0	0	[2,000]
Total Program Increases		0	0	0	2,000	0	0	0	2,000

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants	107	0	0	0	20,000	0	0	0	20,000
<i>Project Safe Neighborhoods (PSN)</i>	107	0	0	0	[20,000]	0	0	0	[20,000]
Community Violence Intervention	110	0	0	0	160,000	0	0	0	160,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	114	0	0	0	1,000	0	0	0	1,000
Khalid Jabara and Heather Heyer NO HATE Act Program (<i>new program</i>)	114	0	0	0	5,000	0	0	0	5,000
Accelerating Justice System Reform (<i>discretionary (new program)</i>)	120	0	0	0	300,000	0	0	0	300,000
Total Program Increases		0	0	0	486,000	0	0	0	486,000

Program Increases	Location of Description in Narrative	Juvenile Justice Programs				Total Increases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program		0	0	0	17,000	0	0	0	17,000
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>	122	0	0	0	[12,000]	0	0	0	[12,000]
<i>Girls in the Juvenile Justice System</i>	129	0	0	0	[5,000]	0	0	0	[5,000]
Eliminating Records-Related Barriers to Youth Success (<i>new program</i>)	126	0	0	0	15,000	0	0	0	15,000
Juvenile Justice and Child Welfare Collaboration Initiative (<i>new program</i>)	132	0	0	0	30,000	0	0	0	30,000
Youth-Focused Hate Crime Prevention and Intervention Initiative (<i>new program</i>)	114	0	0	0	5,000	0	0	0	5,000
Total Program Increases		0	0	0	67,000	0	0	0	67,000

C. Program Changes by Decision Unit

FY 2023 Program Changes by Decision Unit
 Office of Justice Programs
 Discretionary Accounts
 (Dollars in Thousands)

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Legal Representation for Immigrant Children and Families Pilot Program	149	0	0	0	-15,000	0	0	0	-15,000
Study of Lethality Assessment Programs	149	0	0	0	-2,000	0	0	0	-2,000
Total Program Decreases		0	0	0	-17,000	0	0	0	-17,000

Program Decreases	Location of Description in Narrative	Juvenile Justice Programs				Total Decreases			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Community Violence Intervention (Youth Focused)	110	0	0	0	-10,000	0	0	0	-10,000
Part B: Formula Grants	146	0	0	0	-93,000	0	0	0	-93,000
Total Program Decreases		0	0	0	-103,000	0	0	0	-103,000

Resources by Department of Justice Strategic Goal and Objective

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2021 Enacted			FY 2022 President's Budget			FY 2023 Current Services		FY 2023 Increases		FY 2023 Offsets		FY 2023 Total Request		
	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
Goal 2 Keep Our Country Safe															
2.2 Counter Foreign and Domestic Terrorism	0	0	6,000	0	0	10,000	0	10,000	0	0	0	0	0	0	10,000
2.3 Combat Violent Crime and Gun Violence	0	0	990,600	0	0	1,276,000	0	1,274,500	0	182,000	0	-10,000	0	0	1,446,500
2.4 Enhance Cybersecurity and Fight Cybercrime.	0	0	12,000	0	0	13,000	0	13,000	0	0	0	0	0	0	13,000
2.5 Combat Drug Trafficking and Prevent Overdose Deaths	0	0	437,500	0	0	467,500	0	467,500	0	0	0	0	0	0	467,500
2.6 Protect Vulnerable Communities	0	0	273,800	0	0	357,300	0	357,300	0	12,000	0	-2,000	0	0	367,300
Subtotal, Goal 2	0	0	1,719,900	0	0	2,123,800	0	2,122,300	0	194,000	0	-12,000	0	0	2,304,300
Goal 3 Protect Civil Rights															
3.2 Combat Discrimination and Hate Crimes	0	0	7,000	0	0	12,000	0	12,000	0	11,000	0	0	0	0	23,000
3.3 Reform and Strengthen the Criminal and Juvenile Justice Systems to Ensure Fair and Just Treatment.	0	0	391,400	0	0	748,000	0	748,000	0	350,000	0	-93,000	0	0	1,005,000
3.4 Expand Equal Access to Justice.	0	0	4,500	0	0	82,000	0	82,000	0	0	0	-15,000	0	0	67,000
Subtotal, Goal 3	0	0	402,900	0	0	842,000	0	842,000	0	361,000	0	-108,000	0	0	1,095,000
Goal 5 Administer Just Court and Correctional Systems															
5.1 Administer an Equitable and Efficient Immigration Court System	0	0	244,000	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Maintain a Safe and Humane Prison System	0	0	0	0	0	8,190	0	8,190	0	0	0	0	0	0	8,190
Subtotal, Goal 5	0	0	244,000	0	0	8,190	0	8,190	0	0	0	0	0	0	8,190
TOTAL	0	0	2,366,800	0	0	2,973,990	0	2,972,490	0	555,000	0	-120,000	0	0	3,407,490
Less transfers			-1,500			-1,500		0		0		0			0
TOTAL (with rescissions and transfers)			2,365,300			2,972,490		2,972,490		555,000		-120,000			3,407,490

F. Crosswalk of 2021 Availability

Crosswalk of 2021 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2021 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2020 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics	0	0	82,000	0	0	84,502	5,179	8,259	0	0	179,940
State and Local Law Enforcement Assistance	0	0	1,914,000	0	0	40,213	347,649	34,359	0	0	2,336,221
Juvenile Justice Programs	0	0	346,000	0	0	-6,920	14,947	2,757	0	0	356,784
Public Safety Officers Benefits	0	0	24,800	0	0	0	12,688	0	0	0	37,488
Total Direct	0	0	2,366,800	0	0	117,795	380,463	45,375	0	0	2,910,433
Balance Rescission			-127,000								-127,000
Total Direct with Rescission			2,239,800								2,239,800
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		380,463			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		380,463			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of September 30, 2021.

Research, Evaluation, and Statistics: Transfers in for RISS (\$37.1 million), VAW (\$2.3 million), and RES 2% set-aside transfers (\$45.1 million). Figures shown above are totals after M&A assessments, for RISS (\$2.9 million) and VAW (0.183 million), and are reflected in the M&A exhibit. The M&A transfer assessment of \$3.1M plus the RES direct transfer of \$84.5 million amount totals the \$87.6 million transfer total reflected on the SF-133.

State and Local Law Enforcement Assistance: Transfers in from COPS (\$0.357 million) and transfer out to NIST (\$1.5 million), Bureau of Indian Affairs (\$0.88million), and RES 2% set-aside (\$38.19 million).

Juvenile Justice Programs: Transfer out to RES 2% set-aside (\$6.92 million).

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2020.

Research, Evaluation, and Statistics: Carryover of \$5.179 million, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover (\$0.726 million) for M&A activities; M&A carryover (\$0.726 million) is listed in the M&A exhibit. The RES direct carryover (\$5.179 million) plus the M&A direct carryover (\$.726 million) total the \$5.9 million RES carryover listed on the SF-133 (for both program and M&A).

State and Local Law Enforcement Assistance: Carryover of \$347.655 million. This carryover amount includes \$2.342 million from Coronavirus Emergency Supplemental Funding Program.

Juvenile Justice Programs: Carryover of \$14.947 million.

Public Safety Officers Benefits: Carryover of \$12.688 million.

Recoveries/Refunds:

All recoveries and refunds shown here are as of September 30, 2021.

Research, Evaluation, and Statistics: Recoveries and refunds of \$8.259 million, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$.140 million) are listed in the M&A exhibit. The RES direct recoveries (\$8.259 million) plus the M&A direct recoveries (\$.140 million) total the \$8.669 million RES recoveries and refunds listed on the SF-133 (for both program and M&A.)

State and Local Law Enforcement Assistance: Recoveries and refunds of \$34.359 million.

Juvenile Justice Programs: Recoveries and refunds of \$2.757 million.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

G. Crosswalk of 2022 Availability

Crosswalk of 2022 Availability
Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2022 President's Budget			Reprogramming/Transfers			Carryover	Recoveries/R efunds	2022 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics	0	0	94,190	0	0	0	64,267	1,098	0	0	159,555
State and Local Law Enforcement Assistance	0	0	2,047,500	0	0	0	1,570,725	31,609	0	0	3,649,834
Juvenile Justice Programs	0	0	796,000	0	0	0	312,983	1,811	0	0	1,110,794
Public Safety Officers Benefits	0	0	34,800	0	0	0	28,378	11,251	0	0	74,429
Total Direct	0	0	2,972,490	0	0	0	1,976,353	45,769	0	0	4,994,612
Balance Rescission			-90,000								-90,000
Total Direct with Rescission			2,882,490								2,882,490
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		1,976,353			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		1,976,353			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of January 31, 2022.

Research, Evaluation, and Statistics: Transfers are \$0.

State and Local Law Enforcement Assistance: Transfers are \$0.

Juvenile Justice Programs: Transfers are \$0.

Public Safety Officers Benefits: Transfers are \$0.

Carryover:

All carryover shown here are as of October 1, 2021.

Research, Evaluation, and Statistics: Carryover of \$64.267 million, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover (\$.729 million) for M&A activities; M&A carryover (\$.729 million) is listed in the M&A exhibit. The RES direct carryover (\$64.267 million) plus the M&A direct carryover (\$.729 million) total the \$64.996 million RES carryover listed on the SF-133 (for both program and M&A).

State and Local Law Enforcement Assistance: Carryover of \$1,570.725 million.

Juvenile Justice Programs: Carryover of \$312.983 million.

Public Safety Officers Benefits: Carryover of \$28.378 million.

Recoveries/Refunds:

All recoveries and refunds shown here are as of January 31, 2022.

Research, Evaluation, and Statistics: Recoveries and refunds of \$1.098 million, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$.037 million) are listed in the M&A exhibit. The RES direct recoveries (\$1.098 million) plus the M&A direct recoveries (\$.037 million) total the \$1.135 million RES recoveries and refunds listed on the SF-133 (for both program and M&A.)

State and Local Law Enforcement Assistance: Recoveries and refunds of \$31.609 million.

Juvenile Justice Programs: Recoveries and refunds of \$1.811 million.

Public Safety Officers Benefits: Recoveries and refunds of \$11.251 million.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Obligations by Collections Source	2021 Actual			2022 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (COPS,OVW, CDC, various DOJ components)	0	0	16,427	0	0	16,427	0	0	16,427	0	0	0
State and Local Law Enforcement Assistance (CDC, DHS, FBI)	0	0	3,963	0	0	3,963	0	0	3,963	0	0	0
Juvenile Justice Programs (US Secret Service)	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0
0	0	0	26,390	0	0	26,390	0	0	26,390	0	0	0

Obligations by Program Activity	2021 Actual			2022 Planned			2023 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research and programmatic activities)	0	0	16,427	0	0	16,427	0	0	16,427	0	0	0
State and Local Law Enforcement Assistance (programmatic support and training and technical assistance activities)	0	0	3,963	0	0	3,963	0	0	3,963	0	0	0
Juvenile Justice Programs (programmatic activities supporting the Missing and Exploited Children)	0	0	6,000	0	0	6,000	0	0	6,000	0	0	0
Budgetary Resources	0	0	26,390	0	0	26,390	0	0	26,390	0	0	0

Note: Total shown above do not reflect reimbursable transactions related to OJP's M&A assessment to programs (\$262.9 million) and M&A reimbursements from other agencies (\$3.668 million) in FY 2021.

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Grades	Research, Evaluation, and Statistics		State and Local Law Enforcement Assistance									
	Increase		Increase		Increase		Increase		Increase		Increase	
	Research, Development, and Evaluation Programs		Byrne Justice Assistance Grants		Community Violence Intervention		Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program		Khalid Jabara and Heather Heyer NO HATE Act Program		Accelerating Justice System Reform	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		0		2		15		0		0		29
25.1 Advisory and Assistance Services		15		149		1,188		7		37		2,228
25.2 Other Services from Non-Federal Sources		7		72		573		4		18		1,075
25.3 Other Goods and Services from Federal Sources		118		1,175		9,401		59		294		17,626
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		1,852		18,520		148,159		926		4,630		277,797
42.0 Insurance Claims and Indemnities		8		83		664		4		21		1,245
Total Program Change Requests	0	2,000	0	20,000	0	160,000	0	1,000	0	5,000	0	300,000

Grades	State and Local Law Enforcement Assistance				Juvenile Justice Programs							
	Decrease		Decrease		Increase		Increase		Increase		Increase	
	Legal Representation for Immigrant Children and Families Pilot Programs		Study of Lethality Assessment Programs		Delinquency Prevention Program		Eliminating Records-Related Barriers to Youth Success		Juvenile Justice and Child Welfare Collaboration Initiative		Youth-Focused Hate Crime Prevention and Intervention Initiative	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		0		0		0		0
24.0 Printing and Reproduction		-1		0		2		1		3		0
25.1 Advisory and Assistance Services		-111		-15		126		111		223		37
25.2 Other Services from Non-Federal Sources		-54		-7		61		54		107		18
25.3 Other Goods and Services from Federal Sources		-881		-118		999		881		1,763		294
26.0 Supplies and Materials		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		-13,890		-1,852		15,742		13,890		27,780		4,630
42.0 Insurance Claims and Indemnities		-62		-8		71		62		124		21
Total Program Change Requests	0	-15,000	0	-2,000	0	17,000	0	15,000	0	30,000	0	5,000

J. Financial Analysis of Program Changes

Financial Analysis of Program Changes

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Grades	Juvenile Justice Programs				Total Program Changes	
	Decrease		Decrease			
	Community Violence Intervention (Youth Focused)		Part B: Formula Grants			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
21.0 Travel and Transportation of Persons		0		0		1
24.0 Printing and Reproduction		-1		-9		41
25.1 Advisory and Assistance Services		-74		-691		3,230
25.2 Other Services from Non-Federal Sources		-36		-333		1,558
25.3 Other Goods and Services from Federal Sources		-588		-5,464		25,558
26.0 Supplies and Materials		0		0		0
41.0 Grants, Subsidies, and Contributions		-9,260		-86,117		402,806
42.0 Insurance Claims and Indemnities		-41		-386		1,805
Total Program Change Requests	0	-10,000	0	-93,000	0	435,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Object Class	2021 Enacted		2022 President's Budget		2023 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		4		5		5		1
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		263		293		325		32
25.1 Advisory and Assistance Services		20,505		22,847		25,305		2,459
25.2 Other Services from Non-Federal Sources		9,889		11,019		12,205		1,186
25.3 Other Goods and Services from Federal Sources		162,224		180,752		200,204		19,451
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		2		2		2		0
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		2,556,723		4,678,428		3,080,304		-1,598,124
42.0 Insurance Claims and Indemnities		11,457		12,766		14,139		1,374
Total Obligations		2,761,068		4,906,112		3,332,490		-1,573,622
Net of:								
Unobligated Balance, Start-of-Year		-380,469		-1,976,353		0		1,976,353
Transfers/Reprogramming		-117,795		0		0		0
Recoveries/Refunds		-23,004		-45,769		0		45,769
Balance Rescission		127,000		90,000		75,000		-15,000
Unobligated End-of-Year, Available		0		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	2,366,800	0	2,973,990	0	3,407,490	0	433,500
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0