

APPENDIX A: PERFORMANCE MEASURES

The *Department of Justice Strategic Plan for Fiscal Years 2012-2016* includes specific long-term outcome goals, covering three strategic goals. This *Plan* reflects the Department's current objectives and direction for the future.

The chart below provides the Department's 12 long-term outcome goals for FY 2012-2016. This list covers key mission areas and outcomes that can be related in either a direct or indirect way to the strategic goals, objectives, and activities for the Department's components covered by this *Plan*. The list of 12 long-term outcome goals fully aligns to the Department's priorities, addresses important policy issues, and expresses the Department's continued commitment regarding issues the public cares about such as terrorism, espionage, white-collar crime, violent crime, immigration, public safety, and civil rights.

As in the past, the targets for annual measures that contribute to the achievement of long-term outcome goals will be provided in the Department's annual Budget and Performance Summary and reported each year in the *Performance and Accountability Report*.

U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Goal	FY 2016 Outcome Goal	Lead Component(s)	Annual Performance Measure
SG 1	Increase by 15 percent the number of counterterrorism intelligence products shared with Intelligence Community and Law Enforcement Community partners, in order to protect Americans from terrorism	FBI	Percentage increase in counterterrorism intelligence products shared with Intelligence Community and Law Enforcement Community partners
SG 2	Dismantle a cumulative total of 379 criminal enterprises engaging in white-collar crime	FBI	Number of criminal enterprises engaging in white collar crime dismantled
SG 2	Optimize federal assistance to state and local law enforcement agencies to combat gang violence - Increase by 8 percent gang arrests resulting from coordination of gang investigations	FBI, DEA	- Percentage increase in gang arrests

U.S. DEPARTMENT OF JUSTICE PERFORMANCE MEASURES			
Strategic Goal	FY 2016 Outcome Goal	Lead Component(s)	Annual Performance Measure
	- Increase by 14 percent intelligence products produced in support of federal, state, and local investigations that are focused on gangs posing a significant threat to communities		- Percentage increase in intelligence products to support federal, state, and local law enforcement
SG 2	Increase by 8 percent the matters/ investigations resolved concerning sexual exploitation of children and human trafficking to protect potential victims from abuse and violence	CRT, FBI, CRM, USA, USMS	Percentage increase in matters/investigations of child sexual exploitation and human trafficking resolved
SG 2	Dismantle 725 Consolidated Priority Organization Target-linked drug trafficking organizations	DEA, FBI, Consolidated data – OCDETF	Consolidated Priority Organization Target-linked drug trafficking organizations
SG 2	Disrupt 1,700 Consolidated Priority Organization Target-linked drug trafficking organizations		- Dismantled - Disrupted
SG 2	Favorably resolve 90 percent of criminal cases	ENRD, ATR, CRM, USA, TAX, CIV, CRT	Case resolution for all DOJ litigating divisions – percent of cases favorably resolved:
SG 2	Favorably resolve 80 percent of civil cases		- Criminal cases - Civil cases
SG 3	Reduce system-wide crowding in federal prisons to 30% by 2016	BOP	Percent of system-wide crowding in Federal Prisons
SG 3	Increase the number of inmate participants in the Residential Drug Abuse Program by 6 percent (from 18,500 to 19,920)	BOP	Number/Percent of inmate participants in the Residential Drug Abuse Program
SG 3	Apprehend or clear 55 percent or 33,660 primary fugitives	USMS	Number and percent of primary felony fugitives apprehended or cleared