

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE*

	FY 2008 Enacted	FY 2009 President's Budget
<u>OFFICE OF JUSTICE PROGRAMS</u>		
<u>Justice Assistance:</u>		
National Institute of Justice (NIJ)	37,000	34,700
Natl Law Enforcement and Corrections Tech Ctrs (LETCs)	[19,740]	
Bureau of Justice Statistics (BJS)	34,780	53,000
State Victim Notification System	9,400	
National White Collar Info Center (NW3C)/CyberCrime	11,280	
Regional Information Sharing System (RISS)	40,000	34,200
Missing and Exploited Children's Progr (MECP)	50,000	
Management and Administration	10,904	
Crime Victims Fund Management and Administration		12,747
DNA Forensics/Justice for All	2,820	
Total Management and Administration Needs OJP (includes COPS in 2009)	[127,915]	[165,630]
TOTAL, JUSTICE ASSISTANCE	196,184	134,647
<u>State and Local Law Enforcement:</u>		
Byrne Public Safety and Protection Program		200,000
Violent Crime Reduction Partnerships		200,000
Justice Assistance Grants (JAG)	170,433	
NIJ	[2,000]	
State and Local Antiterrorism Training (SLATT)	[2,000]	
Convention Security (Emergency Funding)	100,000	
Byrne Discretionary Grants	187,513	
Byrne Competitive Grants	16,000	
Community Policing Development		4,000
State Criminal Alien Assistance Program (SCAAP)	410,000	
Southwest Border Prosecutor Initiative	30,080	
Northern Border Prosecutor Initiative	2,820	

*NOTE: Amounts shown for each line-item represent the full cost of that program, i.e., both programmatic and administrative funding.

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<u>State and Local Law Enforcement:</u>		
Victims of Trafficking	9,400	
Residential Substance Abuse Treatment	9,400	
Drug Courts	15,200	
Prescription Drug Monitoring Program	7,050	
Prison Rape Prevention and Prosecution Program	17,860	
Transfer -- National Prison Rape Reduction Commission	[1,692]	
Missing Alzheimers Program	940	
Capital Litigation Improvement Grant Program	2,500	
Mentally Ill Offender Public Registry/ Mental Health Courts	6,500	
Indian Assistance	22,440	
Tribal construction	[8,630]	
Tribal courts	[8,630]	
Alcohol and Substance Abuse	[5,180]	
TOTAL, STATE AND LOCAL LAW ENFORCEMENT ASSIST	1,008,136	404,000
<u>WEED AND SEED PROGRAM</u>	32,100	
<u>Juvenile Justice Programs:</u>		
Child Safety and Juvenile Justice Program		185,000
Part A: Concentration of Federal Efforts	658	
Part B: Formula Grants	74,260	
Part E: Developing, Testing and Demo Promising Programs	93,835	
Part G: Juvenile Mentoring (JUMP)	70,000	
Title V: Local Delinquency Prevention Incentive Grants	61,100	
Incentive Grants	[3,200]	
Tribal Youth Program	[14,100]	
Gang Prevention	[18,800]	
Enforcing Underage Drinking Laws	[25,000]	
Secure Our Schools	15,040	
VOCA -Improving the Investig. & Prosec. Of Child Abuse (APRI)	16,920	
Juvenile Accountability Incentive Block Grant Prog (JABG)	51,700	
TOTAL, JUVENILE JUSTICE PROGRAMS	383,513	185,000

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<u>Public Safety Officers Discretionary Programs:</u>		
Public Safety Officers Disability Benefits Program	4,854	5,000
Public Safety Officers Death Educational Assistance Program	3,980	4,100
TOTAL, PUBLIC SAFETY OFFICERS DISCRETIONARY PROG	8,834	9,100
<u>Public Safety Officers Death Benefit Program:</u>	66,000	49,734
(which equals PSOB mandatory approp)		
<u>Crime Victims Fund</u>	590,000	590,000
TOTAL, OJP DISCRETIONARY GRANT PROGRAMS	1,628,767	732,747
TOTAL, OJP MANDATORY GRANT PROGRAMS	656,000	639,734
GRAND TOTAL, OJP	2,284,767	1,372,481
<u>COPS APPROPRIATION</u>		
<u>Supporting Law Enforcement Activity:</u>		
Tribal Law Enforcement	15,040	
COPS Technology Grants	205,366	
Methamphetamine Enforcement and Cleanup	61,187	
DEA	[20,000]	
Child Sexual Predator Elimination/Sex Offender Management	15,608	
Sex Offender Management	[4,162]	
National Sex Offender Registry	[850]	
COPS Hiring Program	20,000	
<u>Advancing Community Policing Development Initiatives Activity</u>		
Training and Technical Assistance	3,760	0
<u>Management and Administration:</u>	28,200	
<u>OJP-Administered Programs:</u>		
Bulletproof Vest Partnership	25,850	
DNA Initiative	152,272	
Coverdell	18,800	
Prisoner Re-entry	11,750	
PSN -- National Criminal History Improvement Prog (NCHIP)	9,400	
PSN -- S&L Gun Crime Prosec. Assist/Gun Violen Reduc.	20,000	
SubTotal OJP Programs	238,072	
TOTAL, COPS APPROPRIATION	587,233	0

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	FY 2008 Enacted	FY 2009 President's Budget
<u>Office on Violence Against Women (OVW):</u>		
New Violence Against Women Grants		280,000
Grants to Combat Violence Against Women (STOP)	183,800	
Research and Eval. Violence Against Women (NIJ)	[1,880]	
Transitional Housing	[17,390]	
Engaging Men and Youth in Prevention	2,820	
Grants to Assist Childen and Youth Exposed to Violence	2,820	
National Resource Center on Workplace Responses	940	
Services to Advocate and Respond to Youth	2,820	
Grants to Encourage Arrest Policies	59,220	
Rural Dom. Violence & Child Abuse Enforcement Asst.	40,420	
Legal Assistance Program	36,660	
Safe Haven Program	13,630	
Campus Violence	9,400	
Disabilities Program	6,580	
Elder Program	4,230	
Court Training Program	2,820	
OVW Administered Programs	366,160	280,000
Programs Administered by OJP:		
National Tribal Sex Offender Registry	940	
Sexual Assault Services	9,400	
Court-Appointed Special Advocate	13,160	
Child Abuse Training for Judicial Personnel	2,350	
Closed-Circuit Television Grants	940	
Training to Assist Probation and Parole Officers	3,290	
National Stalker (Database) and Domestic Violence Reduction	2,820	
Research on Violence Against Indian Women	940	
Sub-Total OJP Programs	33,840	0
TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN	400,000	280,000
<u>RESCISSION OF BALANCES:</u>		
OFFICE OF JUSTICE PROGRAMS	-87,500	-100,000
COPS OFFICE	-97,778	-100,000
OVW OFFICE	-14,700	0
TOTAL OF RESCISSIONS	-199,978	-200,000
GRAND TOTALS, INCLUDING RESCISSIONS:		
DISCRETIONARY, INCLUDING RESCISSIONS	2,416,022	812,747
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	3,072,022	1,452,481
GRAND TOTAL, EXCLUDING RESCISSIONS:		
DISCRETIONARY, NOT INCLUDING RESCISSIONS	2,616,000	1,012,747
DISCRETION. & MANDAT., INCLUDING RESCISSIONS	3,272,000	1,652,481

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