

Department of Justice Grant Accounts
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS										COMMUNITY ORIENTED POLICING SERVICES		OFFICE ON VIOLENCE AGAINST WOMEN		PULIC SAFETY OFFICERS BENEFITS PROGRAM	CRIME VICTIMS FUND	GRAND TOTAL ALL FUNDS	
	JUSTICE ASSISTANCE		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE		WEED AND SEED	JUVENILE JUSTICE PROGRAMS		TOTAL FUNDING										
	Pos.	Amount	Amount	Amount	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Amount	Amount	Pos.	Amount			
2007 Enacted (with Rescissions)	672	238,340	1,286,805	49,361	338,362	672	1,912,868	202	541,838	48	382,571	72,834	625,000	922	3,535,111			
Rescission Against Balances	0	-6,000	-64,230	-1,500	-5,200	0	-76,930	0	-31,000	0	0	-1,070	0	0	-109,000			
Transfers Between Accounts	0	66,077	-35,422	0	-12,164	0	18,491	0	-18,491	0	0	0	0	0	0			
2007 Enacted (with Rescission and Transfer)	672	298,417	1,187,153	47,861	320,998	672	1,854,429	202	492,347	48	382,571	71,764	625,000	922	3,426,111			
2008 Enacted	697	196,184	1,008,136	32,100	383,513	697	1,619,933	166	587,233	65	400,000	74,834	590,000	928	3,272,000			
Transfers Between Accounts	0	66,684	184,565	0	-15,057	0	236,192	0	-238,072	0	0	0	0	0	-1,880			
Rescission Against Balances	0	0	-77,500	0	-10,000	0	-87,500	0	-97,778	0	-14,700	0	0	0	-199,978			
2008 Enacted with Transfers	697	262,868	1,115,201	32,100	358,456	697	1,768,625	166	251,383	65	385,300	74,834	590,000	928	3,270,120			
2009 Request	863	203,872	358,576	0	164,199	863	726,647	0	0	65	280,000	55,834	590,000	928	1,652,481			
Estimated Rescission of Prior Yr Unobligated Balances			-80,000	0	-20,000	0	-100,000	0	-100,000	0	0	0	0	0	-200,000			
Change 2009 from 2008 Enacted	166	-58,996	-756,625	-32,100	-194,257	166	-1,041,978	-166	-251,383	0	-105,300	-19,000	0	0	-1,617,639			
Technical Adjustments																		
Adjustment of 2008 one-time Transfers Between Accounts	0	-66,684	-184,565	0	15,057	0	-236,192	0	238,072	0	0	0	0	0	1,880			
Adjustment of FY 2008 Rescission of Balances	0	0	77,500	0	10,000	0	87,500	0	97,778	0	14,700	0	0	0	199,978			
Adjustments to Base																		
FY 2009 Transfers between accounts	166	69,225	-41,664	0	-20,801	166	6,760	-166	-3,760	0	0	-3,000	0	0	0			
Increases:																		
2009 Pay Raise (2.9%)	0	2,049	0	0	0	0	2,049	0	0	0	119	0	0	0	2,168			
Annualization of 2008 Pay Raise (3.5%)	0	1,423	0	0	0	0	1,423	0	0	0	36	0	0	0	1,459			
Full-Year Cost of Positions Financed for Part-Year in FY 2007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Change in Compensable Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Annualization of Positions	0	576	0	0	0	0	576	0	0	0	264	0	0	0	840			
Thrift Savings Plan	0	78	0	0	0	0	78	0	0	0	4	0	0	0	82			
Health Insurance Premiums	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Employee Compensation Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Department of Homeland Security Charges	0	75	0	0	0	0	75	0	0	0	0	0	0	0	75			
GSA Rent	0	859	0	0	0	0	859	0	0	0	475	0	0	0	1,334			
Postage	0	13	0	0	0	0	13	0	0	0	0	0	0	0	13			
Security Investigations	0	5	0	0	0	0	5	0	0	0	8	0	0	0	13			
General Priting Office	0	37	0	0	0	0	37	0	0	0	0	0	0	0	37			
JUTNET	0	556	0	0	0	0	556	0	0	0	0	0	0	0	556			
Total Increases	0	5,671	0	0	0	0	5,671	0	0	0	906	0	0	0	6,577			
Decreases:																		
Health Insurance	0	-127	0	0	0	0	-127	0	0	0	0	0	0	0	-127			
Employee Compensation Fund	0	-47	0	0	0	0	-47	0	0	0	0	0	0	0	-47			
Department of Homeland Security Charges	0	0	0	0	0	0	0	0	0	0	-63	0	0	0	-63			
Change in Compensable Days	0	-357	0	0	0	0	-357	0	0	0	-21	0	0	0	-378			
Total Decreases	0	-531	0	0	0	0	-531	0	0	0	-84	0	0	0	-615			
Total Adjustments to Base	0	5,140	0	0	0	0	5,140	0	0	0	822	0	0	0	5,962			
2009 Current Services	863	270,549	966,472	32,100	362,712	863	1,631,833	0	583,473	65	400,822	71,834	590,000	928	3,277,962			
Program Changes																		
Program Increases	0	30,967	400,240	0	185,000	0	616,207	0	0	0	280,000	266	0	0	896,473			
Offsets	0	-97,644	-1,008,136	-32,100	-383,513	0	-1,521,393	0	-583,473	0	-400,822	-16,266	0	0	-2,521,954			
Total Program Changes	0	-66,677	-607,896	-32,100	-198,513	0	-905,186	0	-583,473	0	-120,822	-16,000	0	0	-1,625,481			
2009 Request	863	203,872	358,576	0	164,199	863	726,647	0	0	65	280,000	55,834	590,000	928	1,652,481			
Change 2009 from 2008 Enacted	0	-58,996	-756,625	-32,100	-194,257	0	-1,041,978	0	-251,383	0	-120,000	-19,000	0	0	-1,413,361			
Discretionary/Mandatory Split																		
Discretionary	0	203,872	358,576	0	164,199	0	726,647	0	0	65	280,000	6,100	0	65	1,012,747			
Rescission from Balances	0	0	-80,000	0	-20,000	0	-100,000	0	-100,000	0	0	0	-2,024,000	0	-2,224,000			
Net Discretionary	863	203,872	278,576	0	144,199	863	626,647	166	-100,000	65	280,000	6,100	0	1,094	812,747			
Mandatory	0	0	0	0	0	0	0	0	0	0	49,734	590,000	0	0	639,734			