

Department of Justice
FY 2008 and FY 2009
Enacted, including Supplementals
(Dollars in Thousands)

APPROPRIATION	FY 2008 Enacted - P.L. 110-161	FY 2008 Supplemental - P.L. 110-252 ^{1/}	FY 2008 Total Budget Authority (Enacted plus Supp)	FY 2009 Enacted - P.L. 111-8	FY 2009 Supplementals - P.L. 110-252 ^{1/} and P.L. 111-5 ^{2/}	FY 2009 Total Budget Authority (Enacted plus Supp)
GENERAL ADMINISTRATION	129,432	0	129,432	149,805	0	149,805
SALARIES & EXPENSES	97,832		97,832	105,805		105,805
SALARIES & EXPENSES rescission	-7,400		-7,400			0
NAT'L DRUG INTEL CENTER	39,000	0	39,000	44,000	0	44,000
JUSTICE INFORMATION SHARING TECHNOLOGY	80,540	0	80,540	80,000	0	80,000
JUSTICE INFORMATION SHARING TECHNOLOGY	85,540		85,540	80,000		80,000
JIST RECISSION	-5,000		-5,000			0
DETENTION TRUSTEE	1,080,920	0	1,080,920	1,295,319	0	1,295,319
Detention Trustee	1,225,920		1,225,920	1,295,319		1,295,319
Detention Trustee PY Unobligated Balances	-145,000		-145,000			0
LAW ENFORCEMENT WIRELESS COMMUNICATION	74,260		74,260	185,000		185,000
ADMINISTRATIVE REVIEW & APPEALS	236,649	0	236,649	270,000	0	270,000
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW	238,320		238,320	267,613		267,613
Immigration Application Fee	-4,000		-4,000			0
PARDON ATTORNEY	2,329		2,329	2,387		2,387
OFFICE OF THE INSPECTOR GENERAL	70,603	4,000	74,603	75,681	2,000	77,681
U.S. PAROLE COMMISSION	11,462		11,462	12,570		12,570
NATIONAL SECURITY DIVISION	73,373		73,373	83,789		83,789
GENERAL LEGAL ACTIVITIES	745,549	1,648	747,197	804,007	0	804,007
SOLICITOR GENERAL	9,883		9,883	10,440		10,440
TAX DIVISION	92,781		92,781	101,016		101,016
CRIMINAL DIVISION	148,979	1,648	150,627	164,061		164,061
CIVIL DIVISION	250,114		250,114	270,431		270,431
ENVIR & NAT'L RESOURCES DIVISION	99,365		99,365	103,093		103,093
LEGAL COUNSEL	6,184		6,184	6,693		6,693
CIVIL RIGHTS DIVISION	114,450		114,450	123,151		123,151
INTERPOL	23,252		23,252	24,548		24,548
OFFICE OF DISPUTE RESOLUTION	541		541	574		574
VACCINE INJURY COMPENSATION TRUST FUND	[6,833]		[6,833]	[7,833]		[7,833]
ANTITRUST	8,819	0	8,819	0	0	0
ANTITRUST	147,819		147,819	157,788		157,788
Minus: Offset from Antitrust Pre-Merger Filing Fees	-139,000		-139,000	-157,788		-157,788
U.S. ATTORNEYS	1,754,822	5,000	1,759,822	1,836,336		1,836,336
U.S. TRUSTEES	763	0	763	52,416	0	52,416
U.S. TRUSTEES	209,763		209,763	217,416		217,416
Less: Rescission of Prior Year Balances	-20,000		-20,000	-165,000		-165,000
Minus: Offset from U.S. Trustee Fees and Interest on U.S. Securities	-189,000		-189,000			0
FOREIGN CLAIMS SETTLEMENT COMM (150)	1,606		1,606	1,823		1,823
U.S. MARSHALS SERVICE	866,523	28,621	895,144	954,000	0	954,000
SALARIES & EXPENSES	864,219	28,621	892,840	950,000		950,000
CONSTRUCTION	2,304		2,304	4,000		4,000
COMMUNITY RELATIONS SERVICE	9,794		9,794	9,873		9,873
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,990	0	20,990	20,990	0	20,990
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY	20,990		20,990	20,990		20,990
INTERAGENCY CRIME & DRUG ENFORCEMENT	497,935		497,935	515,000		515,000
FEDERAL BUREAU OF INVESTIGATION	6,657,689	106,122	6,763,811	7,218,591	82,600	7,301,191
SALARIES & EXPENSES	6,493,489	106,122	6,599,611	7,065,100	82,600	7,147,700
CONSTRUCTION	164,200		164,200	153,491		153,491
DRUG ENFORCEMENT ADMINISTRATION	1,857,569	29,861	1,887,430	1,939,084	0	1,939,084
SALARIES & EXPENSES	1,857,569	29,861	1,887,430	1,939,084		1,939,084
BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES	1,007,597	4,000	1,011,597	1,054,215	10,000	1,064,215
SALARIES & EXPENSES	984,097	4,000	988,097	1,054,215	10,000	1,064,215
CONSTRUCTION	23,500		23,500			0
FEDERAL PRISON SYSTEM	5,423,160	187,100	5,610,260	6,171,561	0	6,171,561
SALARIES & EXPENSES	5,050,440	187,100	5,237,540	5,595,754		5,595,754
BUILDINGS & FACILITIES	372,720		372,720	575,807		575,807
FEDERAL PRISON INDUSTRIES (limitation on adm exp.)	2,328		2,328	2,328		2,328
SUBTOTAL, DISCRETIONARY w/o State and Local	20,612,383	366,352	20,978,735	22,732,388	94,600	22,826,988

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DISCRETIONARY GRANTS PROGRAMS	2,416,022	0	2,416,022	2,917,100	3,990,000	6,907,100
JUSTICE ASSISTANCE	196,184	0	196,184	220,000	0	220,000
<i>JUSTICE ASSISTANCE</i>	196,184		196,184	220,000		220,000
JUVENILE JUSTICE PROGRAMS	383,513	0	383,513	374,000	0	374,000
<i>JUVENILE JUSTICE PROGRAMS</i>	383,513		383,513	374,000		374,000
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	1,008,136	0	1,008,136	1,328,500	2,755,000	4,083,500
<i>STATE and LOCAL LAW ENFORCEMENT ASSISTANCE</i>	1,008,136		1,008,136	1,328,500	2,755,000	4,083,500
<i>WEED AND SEED</i>	32,100		32,100	25,000		25,000
PSOB	8,834		8,834	9,100		9,100
OJP RESCISSIONS	-87,500		-87,500	-100,000		-100,000
COMMUNITY POLICING (INCLUDES OJP PROGRAMS)	489,455	0	489,455	450,500	1,000,000	1,450,500
<i>COMMUNITY POLICING</i>	587,233		587,233	550,500	1,000,000	1,550,500
VIOLENT CRIME REDUCTION TRUST FUND	-10,278		-10,278			0
COPS UNOBLIGATED BALANCE RESCISSIONS	-87,500		-87,500	-100,000		-100,000
OFFICE ON VIOLENCE AGAINST WOMEN	385,300	0	385,300	415,000	225,000	640,000
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i>	400,000		400,000	415,000	225,000	640,000
VIOLENCE AGAINST WOMEN OFFICE RESCISSION	-14,700		-14,700			0
OJP SALARIES AND EXPENSES	0	0	0	195,000	10,000	205,000
<i>OJP</i>	0		0	130,000	10,000	140,000
<i>COPS</i>	0		0	30,000		30,000
<i>OVW</i>	0		0	14,000		14,000
<i>OJP OFFICE OF AUDIT, ASSESSMENT, AND MANAGEMENT</i>	0		0	21,000		21,000
SUBTOTAL, DISCRETIONARY w/o Offsets	23,028,405	366,352	23,394,757	25,649,488	4,084,600	29,734,088
DISCRETIONARY OFFSETS AND RESCISSIONS:						
CRIME VICTIMS FUND RESCISSIONS	-1,373,000		-1,373,000	-2,266,000		-2,266,000
WORKING CAPITAL FUND RESCISSIONS	-41,000		-41,000	-100,000		-100,000
TELECOMMUNICATIONS CARRIER COMPLIANCE	-1,300		-1,300			0
ASSETS FORFEITURE FUND SUPER SURPLUS	-240,000		-240,000	-285,000		-285,000
SUBTOTAL, DISCRETIONARY OFFSETS	-1,655,300	0	-1,655,300	-2,651,000	0	-2,651,000
TOTAL, DOJ APPROPRIATIONS	21,373,105	366,352	21,739,457	22,998,488	4,084,600	27,083,088
MANDATORY AND OTHER ACCOUNTS:						
FEES AND EXPENSES OF WITNESSES (Mand)	168,300		168,300	168,300		168,300
INDEPENDENT COUNSEL (PERM Indef)	500		500	500		500
RADIATION EXPOSURE Compensation Trust Fund-050 (Mand)	40,000		40,000	74,000		74,000
PUBLIC SAFETY OFFICERS' DEATH BENEFITS (Mand)	66,000		66,000	110,000		110,000
ASSETS FORFEITURE FUND (Perm Budget Auth)	1,198,789		1,198,789	1,281,410		1,281,410
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS	139,000		139,000	157,788		157,788
U. S. TRUSTEES FEE COLLECTIONS	189,000		189,000	165,000		165,000
DIVERSION CONTROL FEE	239,249		239,249	244,450		244,450
CRIME VICTIMS FUND	590,000		590,000	635,000		635,000
SUBTOTAL, MANDATORY AND OTHER ACCOUNTS	2,630,838	0	2,630,838	2,836,448	0	2,836,448
TOTAL BA, DISC & MANDATORY, DOJ	24,003,943	366,352	24,370,295	25,834,936	4,084,600	29,919,536

1/ P.L. 110-252 for "Military Construction, Veterans Affairs, International Affairs and Other Security Related Matters" total \$448,952,000, of which \$82,600,000 for FBI was not available until October 1, 2008.

2/ P.L. 111-5 for the Recovery Act of 2009 total \$4,002,000,000.