



## Law Enforcement Wireless Communications (LEWC)

### FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$185.0 million (19 positions)
Current Services Adjustments:	+\$0.1 million (0.08% above FY 2009 Enacted)
Program Changes:	+\$20.0 million
FY 2010 Budget Request:	\$205.1 million (35 positions)
Change from FY 2009 Enacted:	+\$20.1 million (+10.9%) (+16 positions)

#### Mission:

The mission of the Law Enforcement Wireless Communication (LEWC) program is to achieve a secure, reliable and interoperable Integrated Wireless Network (IWN) that will directly support agents in the conduct of counterterrorism, counterintelligence, law enforcement and emergency response. The funding provides for mission essential communications tools used daily by the Department's four law enforcement agencies (ATF, DEA, FBI, and USMS).

#### Resources:

The budget request for FY 2010 totals \$205.1 million, which is a 10.9 percent increase from the FY 2009 enacted level.

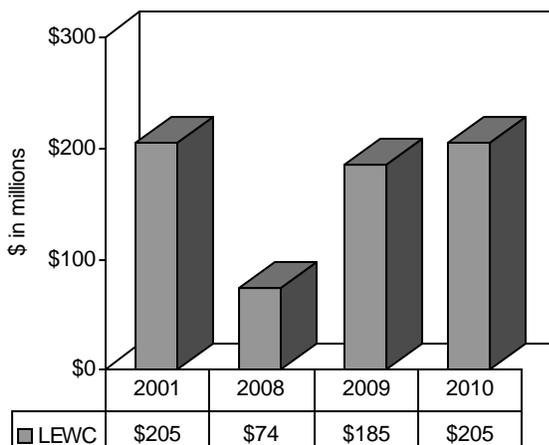
#### Organization:

Since the program's inception, the DOJ Wireless Office (WMO) has served as the primary program office to oversee and direct DOJ's consolidated approach to wireless communications, and to centrally manage the consolidated account. The LEWC account is headed by the Department's Chief Information Officer. The Department Investment Review Board provides oversight of WMO's investment recommendation and decisions.

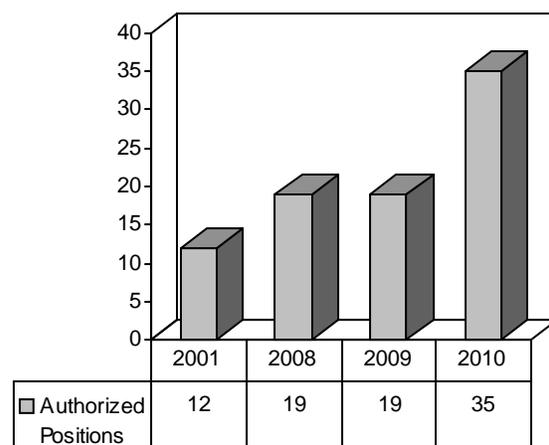
#### Personnel:

The LEWC's authorized positions for FY 2010 total 35 positions. LEWC's FY 2010 request includes an increase of 16 positions over the FY 2009 level of 19 authorized positions.

**Funding (FY 2001 - 2010)**



**Personnel (FY 2001 - 2010)**



**FY 2010 Strategy:**

The LEWC account provides a funding vehicle to manage all DOJ tactical wireless communications through an established program management office. This office is responsible for the planning and deployment of the law enforcement communications system initiative, providing resources for the DOJ Legacy Operation and Maintenance, and Special Projects such as the Super Bowl, 25 Cities Project and unforeseen natural disasters.

Prior to FY 2009, most of LEWC's funding was allocated towards the operations and maintenance of DOJ's Legacy communications system. These existing Legacy systems, however, do not adequately support the day-to-day law enforcement requirements of DOJ field agents. Many existing systems are 15 years of age or older, lack adequate security capabilities, and are increasingly unreliable and expensive to maintain. In addition, the Department is under increasing pressure from the Department of Commerce/National Telecommunications and Information Administration mandate to convert to narrowband frequencies. DOJ is the largest user of VHF spectrum but has converted the lowest percentage of systems.

The Department estimates that the design and deployment of the law enforcement communications system across the four DOJ law enforcement components will cost approximately \$1.2 billion. In FY 2009, Congress appropriated \$185 million in no-year funding for the LEWC account. The program plans on the implementation of Region 1 (Mid-West/Mid-Atlantic) in FY 2009, followed by a series of overlapping phases throughout the United States.

**FY 2010 Program Changes:**

**Integrated Wireless Network (IWN):** 16 positions and \$20.0 million in no-year funding is requested for the continued implementation of the IWN in the Mid-West/Mid-Atlantic region. The IWN solution will replace/modernize failing radio systems, correct security deficiencies, address mandated technical standards, and achieve communications standards that directly support Agent Safety for the DOJ's four law enforcement agencies (ATF, DEA, FBI, USMS). FY 2010 current services resources are 19 positions and \$185.1 million.

**Financial Snapshot 2008**

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

**Law Enforcement Wireless Communications**

(Dollars in Thousands)

	<b>SALARIES AND EXPENSES</b>		
	<b>Pos.</b>	<b>FTE</b>	<b>Amount</b>
<b>2008 Enacted</b>	<b>19</b>	<b>19</b>	<b>\$74,260</b>
<b>2009 Enacted</b>	<b>19</b>	<b>19</b>	<b>185,000</b>
<b>2010 Request</b>	<b>35</b>	<b>35</b>	<b>205,143</b>
<b>Change 2010 from 2009 Enacted</b>	<b>16</b>	<b>16</b>	<b>20,143</b>
<b>Adjustments to Base</b>			
Increases:			
Pay and Benefits	0	0	106
Domestic Rent and Facilities	0	0	2
Other Adjustments	0	0	35
Subtotal Increases	0	0	143
<b>Total Adjustments to Base</b>	<b>0</b>	<b>0</b>	<b>143</b>
<b>Total Adjustments to Base and Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>143</b>
<b>2010 Current Services</b>	<b>19</b>	<b>19</b>	<b>185,143</b>
<b>Program Changes</b>			
Increases:			
Integrated Wireless Network	16	16	20,000
<b>Total Program Changes</b>	<b>16</b>	<b>16</b>	<b>20,000</b>
<b>2010 Request</b>	<b>35</b>	<b>35</b>	<b>205,143</b>
<b>Change 2010 from 2009 Enacted</b>	<b>16</b>	<b>16</b>	<b>20,143</b>

**LAW ENFORCEMENT WIRELESS COMMUNICATIONS  
SALARIES AND EXPENSES**

(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Integrated Wireless Network	19	19	\$74,260	19	19	\$185,143
<b>Total</b>	<b>19</b>	<b>19</b>	<b>\$74,260</b>	<b>19</b>	<b>19</b>	<b>\$185,143</b>

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Integrated Wireless Network	16	16	\$20,000	35	35	\$205,143
<b>Total</b>	<b>16</b>	<b>16</b>	<b>\$20,000</b>	<b>35</b>	<b>35</b>	<b>\$205,143</b>