



Office of Justice Programs (OJP)

FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$2,852.6 million (697 positions)
Current Services Adjustments:	+\$2.4 million (.1% above FY 2009 Enacted)
Program Changes:	-\$630.7 million
FY 2010 Budget Request:	\$2,224.3 million (702 positions)
Change from FY 2009 Enacted:	-\$628.3 million (-22%) (+5 positions)

Mission:

The mission of OJP is to increase safety and improve the fair administration of justice across America through innovative leadership and programs. OJP strives to make the nation's criminal and juvenile justice systems more responsive to the needs of state, local, and tribal governments and their citizens. It partners with Federal, state, and local agencies, and national and community-based organizations, including faith-based organizations, to develop, operate and a wide range of criminal and juvenile justice programs.

Resources:

The budget request for FY 2010 totals \$2,224.3 million, which is a 22 percent decrease from the FY 2009 enacted level. The budget discontinues funding for earmarks and State Criminal Alien Assistance Program (SCAAP) and focuses funding on programs that directly reduce crime. In FY 2009, the organization also received \$2,761.9 million in supplemental funds for the Recovery Act of 2009.

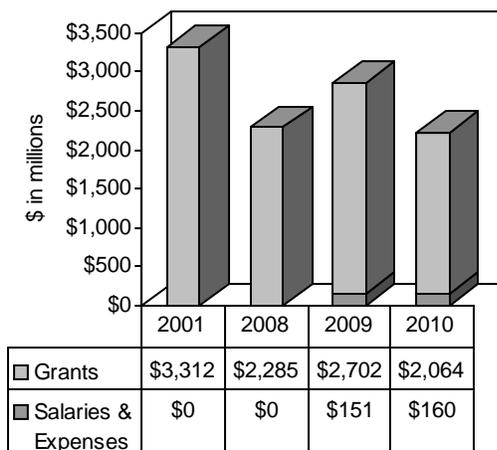
Organization:

OJP is headed by an Assistant Attorney General (AAG) who promotes coordination among OJP bureaus and offices. OJP has five component bureaus: the Bureau of Justice Assistance, the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Additionally, OJP has two program offices: the Community Capacity Development Office, which incorporates the Weed and Seed strategy, and the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART). The AAG and all OJP bureau heads are presidentially appointed and confirmed by the Senate.

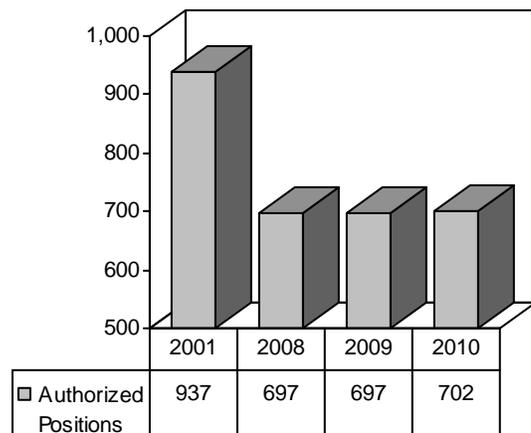
Personnel:

The OJP's direct authorized positions for FY 2010 total 702 positions. OJP's FY 2010 request includes an increase of 5 positions, over the FY 2009 level of 697 direct authorized positions.

Funding (FY 2001 - 2010)



Personnel (FY 2001 - 2010)



FY 2010 Strategy:

Although OJP does not directly carry out law enforcement and justice activities, its role is to work in partnership with the justice community to identify the most pressing challenges confronting the justice system and provide high quality knowledge through innovative research and development.

Significant challenges continue to confront the justice system, including:

Violent crime continues to be a major challenge, especially when commingled with the problems of gangs and drugs. OJP promotes multi-jurisdictional, multi-divisional, and multi-disciplinary programs and partnerships that increase the capacity of communities to prevent and control these serious crime problems.

Repeat offenders who cycle in and out of the justice system commit a significant portion of all crime and drive up the cost of operating justice agencies. These offenders often have risk factors such as mental health problems and substance abuse, limited education and literacy, inadequate job skills, and a lack of positive support systems that, if addressed, reduce the likelihood of re-offending. OJP addresses these issues with two strategies: 1) community-based options for less serious offenders, such as problem-solving courts; and 2) intensive, multi-phase reentry programs for those who are incarcerated.

OJP is working to prevent and reduce youth involvement in gangs by addressing specific risk and protective factors associated with the likelihood of delinquent behavior and the needs and desires that underlie the decision to join a gang. The recidivism rate among juveniles following release from secure or other residential placement remains alarmingly high. OJP strives to strengthen the capability and capacity of our juvenile justice system to confront these challenges through prevention and intervention.

FY 2010 Program Changes:

Bureau of Justice Statistics (BJS)'s National Crime Victimization Survey (NCVS): \$15 million to initiate implementation of a redesigned methodology for the NCVS consistent with the recommendations of the National Academy of Sciences. The NCVS provides national data on the extent of crime both reported and not reported to law enforcement as well as the characteristics and consequences of such victimization to the American public. A total of \$41 million is requested for the NCVS. FY 2010 current services for this initiative is \$26 million.

Community-Based Violence Prevention Initiative:

A total of \$25 million is requested to fund programs that adopt a comprehensive public health approach that investigates the causes of youth violence and implements a community-based strategy to prevent youth violence by addressing both the symptoms and causes of neighborhood violence. There are no FY 2010 current services for this initiative.

Drug, Mental Health and Problem-Solving Courts:

An increase of \$9 million is requested for a total of \$59 million to assist state, local, and tribal governments in developing multi-faceted strategies that bring courts together with other criminal justice, social services, and public health agencies to develop system-wide responses to offenders affected by underlying social and psychological issues, such as substance abuse and mental disorders, that the traditional court system is not designed to effectively address. FY 2010 current services for this initiative is \$50 million.

Residential Substance Abuse Treatment Program:

An increase of \$20 million is requested for a total of \$30 million to provide grants to state, local, and tribal governments to help them develop residential substance abuse treatment programs in correctional facilities and community-based aftercare services for probationers and parolees. FY 2010 current services for this initiative is \$10 million.

Crime Victims Fund: \$65 million to increase funding for victims' services and victim-witness personnel for a total request of \$700 million. FY 2010 current services for this initiative is \$635 million.

Salaries and Expenses: 5 positions and \$6.8 million to address additional workload, including from the expansion of OJP's Second Chance Program, for which additional funds are requested in FY 2010. A total of \$160.2 million is requested for Salaries and Expenses.

FY 2010 Program Changes (cont):

OJP Programs Discussed Elsewhere in the Summary

Additional program funding for OJP's Second Chance and Paul Coverdell Programs and a program reduction of OJP's DNA Initiative are included in the Office of Community Oriented Policing Services appropriation.

Funding for OJP's Closed Circuit Television Grants is eliminated under the Office on Violence Against Women appropriation.

Savings:

Offsetting decreases from the Missing and Exploited Children's Program (\$10 million), the Justice Assistance Grant Program (\$27 million), Southwest Border Prosecutor Program (\$1 million), the Northern Border Prosecutor Initiative (\$3 million), Missing Alzheimer's Program (\$2 million), Economic and Cybercrime (\$18 million) and Part E Juvenile Justice Grants (\$82 million) have been included in the budget. In addition, Byrne Discretionary funding has been heavily earmarked and its funding (\$178.5 million) has been eliminated. The State Alien Assistance Program (\$400 million) is a partial subsidy for the cost of incarceration in state prisons and county jails of illegal aliens who have already committed crimes, but it does not help states and communities combat crime so its funding has been eliminated. A decrease of \$50 million is also included for the Public Safety Officers' Death Benefits Program, where claims are anticipated to decrease. An additional \$42 million in savings is achieved from rescinding projected unobligated recoveries from OJP prior year appropriations.

Financial Snapshot 2008

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

OFFICE OF JUSTICE PROGRAMS
(Dollars in Thousands)

	OJP - JUSTICE ASSISTANCE			OJP- STATE AND LOCAL LAW ENFORCEMENT			OJP - WEED AND SEED			OJP - JUVENILE JUSTICE PROGRAMS		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	697	633	\$196,184	0	0	\$1,008,136	0	0	\$32,100	0	0	\$383,513
2008 Rescission	0	0	-7,497	0	0	-57,779	0	0	0	0	0	-22,224
2008 Enacted with Rescissions	697	633	188,687	0	0	950,357	0	0	32,100	0	0	361,289
2009 Appropriation	0	0	220,000	0	0	1,328,500	0	0	25,000	0	0	374,000
Transfer of Appropriations to OJP	0	0	0	0	0	298,380	0	0	0	0	0	0
2009 Rescission	0	0	-10,000	0	0	-75,000	0	0	0	0	0	-15,000
2009 Enacted with Rescissions and Transfers	0	0	210,000	0	0	1,551,880	0	0	25,000	0	0	359,000
2009 Supplemental	0	0	0	0	0	2,765,000	0	0	0	0	0	0
Transfer to ATF	0	0	0	0	0	-10,000	0	0	0	0	0	0
2009 Enacted with Rescissions, Transfers and Supplementals	0	0	210,000	0	0	4,306,880	0	0	25,000	0	0	359,000
2010 Request	0	0	225,000	0	0	728,000	0	0	25,000	0	0	317,000
Change 2010 from 2009 Enacted with Rescissions and Transfers	0	0	15,000	0	0	-823,880	0	0	0	0	0	-42,000
Technical Adjustments												
Non-Recur of 2009 Transfer	0	0	0	0	0	-298,380	0	0	0	0	0	0
Restoration of 2009 Rescission			10,000	0	0	75,000	0	0	0	0	0	15,000
Non-Recur One-time Supplemental Funding			0	0	0	-2,755,000	0	0	0	0	0	0
Total Technical Adjustments	0	0	10,000	0	0	-2,978,380	0	0	0	0	0	15,000
Total Adjustments to Base and Technical Adjustments	0	0	10,000	0	0	-2,978,380	0	0	0	0	0	15,000
2010 Current Services	0	0	220,000	0	0	1,328,500	0	0	25,000	0	0	374,000
Program Changes												
Increases:												
Bureau of Justice Statistics/NCVS	0	0	15,000	0	0	0	0	0	0	0	0	0
Residential Substance Abuse Treatment Prog	0	0	0	0	0	20,000	0	0	0	0	0	0
Drug, Mental Health & Problem-Solving Courts	0	0	0	0	0	9,000	0	0	0	0	0	0
Community-Based Violence Prevention Initiatives	0	0	0	0	0	0	0	0	0	0	0	25,000
Subtotal Increases	0	0	15,000	0	0	29,000	0	0	0	0	0	25,000
Decreases:												
Missing and Exploited Children's Program	0	0	-10,000	0	0	0	0	0	0	0	0	0
Burne/JAG one-time Earmarks	0	0	0	0	0	-27,000	0	0	0	0	0	0
Byrne Discretionary Grants	0	0	0	0	0	-178,500	0	0	0	0	0	0
State Criminal Alien Assistance Program	0	0	0	0	0	-400,000	0	0	0	0	0	0
Southwest Border Prosecutor Initiative	0	0	0	0	0	-1,000	0	0	0	0	0	0
Northern Border Prosecutor Initiative	0	0	0	0	0	-3,000	0	0	0	0	0	0
Missing Alzheimers Program	0	0	0	0	0	-2,000	0	0	0	0	0	0
Cybercrime, Economic Crime	0	0	0	0	0	-18,000	0	0	0	0	0	0
Juvenile Justice Part E Discretionary Grants	0	0	0	0	0	0	0	0	0	0	0	-82,000
Subtotal Decreases	0	0	-10,000	0	0	-629,500	0	0	0	0	0	-82,000
Total Program Changes	0	0	5,000	0	0	-600,500	0	0	0	0	0	-57,000
2010 Request	0	0	225,000	0	0	728,000	0	0	25,000	0	0	317,000
Rescission	0	0	-4,200	0	0	-31,500	0	0	0	0	0	-6,300
2010 Request with Rescission	0	0	220,800	0	0	696,500	0	0	25,000	0	0	310,700
Change 2010 from 2009 Enacted with Rescissions	0	0	15,000	0	0	-823,880	0	0	0	0	0	-42,000

OFFICE OF JUSTICE PROGRAMS
(Dollars in Thousands)

	OJP - SALARIES AND EXPENSES			OJP - PUBLIC SAFETY OFFICERS BENEFITS PROGRAM			OJP - CRIME VICTIMS FUND			TOTAL -- ALL OJP		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	0	0	\$0	0	0	\$124,095	0	0	\$640,000	697	633	\$2,384,028
2008 Rescission	0	0	0	0	0	0	0	0	0	0	0	-87,500
2008 Enacted with Rescission	0	0	0	0	0	124,095	0	0	640,000	697	633	2,296,528
2009 Appropriation	697	633	151,000	0	0	119,100	0	0	635,000	697	633	\$2,852,600
Transfer of Appropriations to OJP	0	0	0	0	0	0	0	0	0	0	0	298,380
2009 Rescission	0	0	0	0	0	0	0	0	0	0	0	-100,000
2009 Enacted with Rescissions and Transfers	697	633	151,000	0	0	119,100	0	0	635,000	697	633	3,050,980
2009 Supplemental	0	0	6,930	0	0	0	0	0	0	0	0	2,771,930
Transfer to ATF	0	0	0	0	0	0	0	0	0	0	0	-10,000
2009 Enacted with Rescissions, Transfers and Supplementals	697	633	157,930	0	0	119,100	0	0	635,000	697	633	5,812,910
2010 Request	702	638	160,218	0	0	69,100	0	0	700,000	702	638	2,224,318
Change 2010 from 2009 Enacted with Rescissions and Transfers	5	5	9,218	0	0	-50,000	0	0	65,000	5	5	-826,662
Technical Adjustments												
Restoration of 2009 Transfer to OJP	0	0	0	0	0	0	0	0	0	0	0	-298,380
Restoration of 2009 Rescission	0	0	0	0	0	0	0	0	0	0	0	100,000
Non-Recur One-time Supplemental Funding	0	0	-6,930	0	0	0	0	0	0	0	0	-2,761,930
Total Technical Adjustments	0	0	-6,930	0	0	0	0	0	0	0	0	-2,960,310
Adjustments to Base												
Increases:												
Pay and Benefits	0	0	2,220	0	0	0	0	0	0	0	0	2,220
Domestic Rent and Facilities	0	0	110	0	0	0	0	0	0	0	0	110
Other Adjustments	0	0	91	0	0	0	0	0	0	0	0	91
Subtotal Increases	0	0	2,421	0	0	0	0	0	0	0	0	2,421
Total Adjustments to Base	0	0	2,421	0	0	0	0	0	0	0	0	2,421
Total Adjustments to Base and Technical Adjustments	0	0	-4,509	0	0	0	0	0	0	0	0	-2,957,889
2010 Current Services	697	633	153,421	0	0	119,100	0	0	635,000	697	633	2,855,021
Program Changes												
Increases:												
Bureau of Justice Statistics/NCVS	0	0	0	0	0	0	0	0	0	0	0	15,000
Residential Substance Abuse Treatment Prog	0	0	0	0	0	0	0	0	0	0	0	20,000
Drug, Mental Health & Problem-Solving Courts	0	0	0	0	0	0	0	0	0	0	0	9,000
Community-Based Violence Prevention Initiatives	0	0	0	0	0	0	0	0	0	0	0	25,000
Subtotal Increases	5	5	6,797	0	0	0	0	0	65,000	5	5	140,797
Decreases:												
Missing and Exploited Children's Program	0	0	0	0	0	0	0	0	0	0	0	-10,000
Burne/JAG one-time Earmarks	0	0	0	0	0	0	0	0	0	0	0	-27,000
Byrne Discretionary Grants	0	0	0	0	0	0	0	0	0	0	0	-178,500
State Criminal Alien Assistance Program	0	0	0	0	0	0	0	0	0	0	0	-400,000
Southwest Border Prosecutor Initiative	0	0	0	0	0	0	0	0	0	0	0	-1,000
Northern Border Prosecutor Initiative	0	0	0	0	0	0	0	0	0	0	0	-3,000
Missing Alzheimers Program	0	0	0	0	0	0	0	0	0	0	0	-2,000
Cybercrime, Economic Crime	0	0	0	0	0	0	0	0	0	0	0	-18,000
Juvenile Justice Part E Discretionary Grants	0	0	0	0	0	0	0	0	0	0	0	-82,000
Subtotal Decreases	0	0	0	0	0	-50,000	0	0	0	0	0	-771,500
Total Program Changes	5	5	6,797	0	0	-50,000	0	0	65,000	5	5	-630,703
2010 Request	702	638	160,218	0	0	69,100	0	0	700,000	702	638	2,224,318
Rescission	0	0	0	0	0	0	0	0	0	0	0	-42,000
2010 Request with Rescission	702	638	160,218	0	0	69,100	0	0	700,000	702	638	2,182,318
Change 2010 from 2009 Enacted with Rescissions	5	5	9,218	0	0	-50,000	0	0	65,000	5	5	-826,662

OFFICE OF JUSTICE PROGRAMS
(Dollars in Thousands)

Comparison by activity and program	2009 Enacted with Rescissions			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. National Institute of Justice	0	0	\$48,000	0	0	\$48,000	0	0	\$0	0	0	\$48,000
2. Bureau of Justice Statistics	0	0	45,000	0	0	45,000	0	0	15,000	0	0	60,000
3 Regional Information Sharing System	0	0	45,000	0	0	45,000	0	0	0	0	0	45,000
4 State Victim Notification System	0	0	12,000	0	0	12,000	0	0	0	0	0	12,000
5 Missing and Exploited Children's Program	0	0	70,000	0	0	70,000	0	0	-10,000	0	0	60,000
Total	0	0	220,000	0	0	220,000	0	0	5,000	0	0	225,000
Rescission	0	0	-10,000	0	0	0	0	0	-4,200	0	0	-4,200
Grand Total	0	0	\$210,000	0	0	\$220,000	0	0	800	0	0	\$220,800

OFFICE OF JUSTICE PROGRAMS
STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(Dollars in thousands)

Comparison by activity and program	2009 Enacted with Rescissions			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Byrne Justice Assistance Grant Program	0	0	\$546,000	0	0	\$546,000	0	0	-\$27,000	0	0	\$519,000
2. Byrne Discretionary Grants	0	0	178,500	0	0	178,500	0	0	-178,500	0	0	0
3. Byrne Competitive Grants SMART Office Activities	0	0	30,000	0	0	30,000	0	0	0 [10,000]	0	0	30,000 [10,000]
5. Southwest Border Prosecutor Program	0	0	31,000	0	0	31,000	0	0	-1,000	0	0	30,000
6. Northern Border Prosecutor Program	0	0	3,000	0	0	3,000	0	0	-3,000	0	0	0
7. Victims of Trafficking	0	0	10,000	0	0	10,000	0	0	0	0	0	10,000
15. Indian Assistance	0	0	25,000	0	0	25,000	0	0	0	0	0	25,000
Total	0	0	1,328,500	0	0	1,328,500	0	0	-600,500	0	0	728,000
Rescission	0	0	-75,000	0	0	0	0	0	-31,500	0	0	-31,500
Grand Total	0	0	\$1,253,500	0	0	\$1,328,500	0	0	-632,000	0	0	\$696,500

OFFICE OF JUSTICE PROGRAMS
WEED AND SEED
(Dollars in thousands)

1. Weed and Seed	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	0	0	\$25,000	0	0	\$25,000	0	0	\$0	0	0	\$25,000

OFFICE OF JUSTICE PROGRAMS
JUVENILE JUSTICE PROGRAMS
(Dollars in thousands)

Comparison by activity and program	2009 Enacted with Rescissions			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Part B: Formula Grants	0	0	\$75,000	0	0	\$75,000	0	0	\$0	0	0	\$75,000
3. Part G: Juvenile Mentoring	0	0	80,000	0	0	80,000	0	0	\$0	0	0	80,000
4. Title V: Local Delinquency Prevention Grant	0	0	62,000	0	0	62,000	0	0	\$0	0	0	62,000
Tribal Youth Program			[25,000]			[25,000]						[25,000]
Gang Education Program			[10,000]			[10,000]						[10,000]
5. Community-Based Violence Prevention Initiatives	0	0	0	0	0	0	0	0	25,000	0	0	25,000
6. Improving the Investigation and Prosecution of Child Abuse	0	0	20,000	0	0	20,000	0	0	0	0	0	20,000
7. Juvenile Accountability Incentive Block Grants	0	0	55,000	0	0	55,000	0	0	0	0	0	55,000
Total	0	0	\$374,000	0	0	\$374,000	0	0	-\$57,000	0	0	\$317,000
Rescission	0	0	-15,000	0	0	0	0	0	-6,300	0	0	-6,300
Grand Total	0	0	\$359,000	0	0	\$374,000	0	0	-\$63,300	0	0	\$310,700

OFFICE OF JUSTICE PROGRAMS
PUBLIC SAFETY OFFICERS' BENEFITS
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Disability Benefits	0	0	\$5,000	0	0	\$5,000	0	0	\$0	0	0	\$5,000
2. Educational Assistance	0	0	4,100	0	0	4,100	0	0	0	0	0	4,100
3. Death Benefits	0	0	110,000	0	0	110,000	0	0	-50,000	0	0	60,000
Total	0	0	\$119,100	0	0	\$119,100	0	0	-\$50,000	0	0	\$69,100

OFFICE OF JUSTICE PROGRAMS
CRIME VICTIMS FUND
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Crime Victims Fund	0	0	\$635,000	0	0	\$635,000	0	0	\$65,000	0	0	\$700,000

OFFICE OF JUSTICE PROGRAMS
SALARIES AND EXPENSES
(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services			Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Management and Administration	697	633	\$130,000	697	633	\$132,421	5	5	\$6,797	702	638	\$139,218
2. Office of Audit, Assessment and Mgmt			21,000			21,000			0	0	0	21,000
Total	697	633	\$151,000	697	633	\$153,421	5	5	6,797	702	638	\$160,218