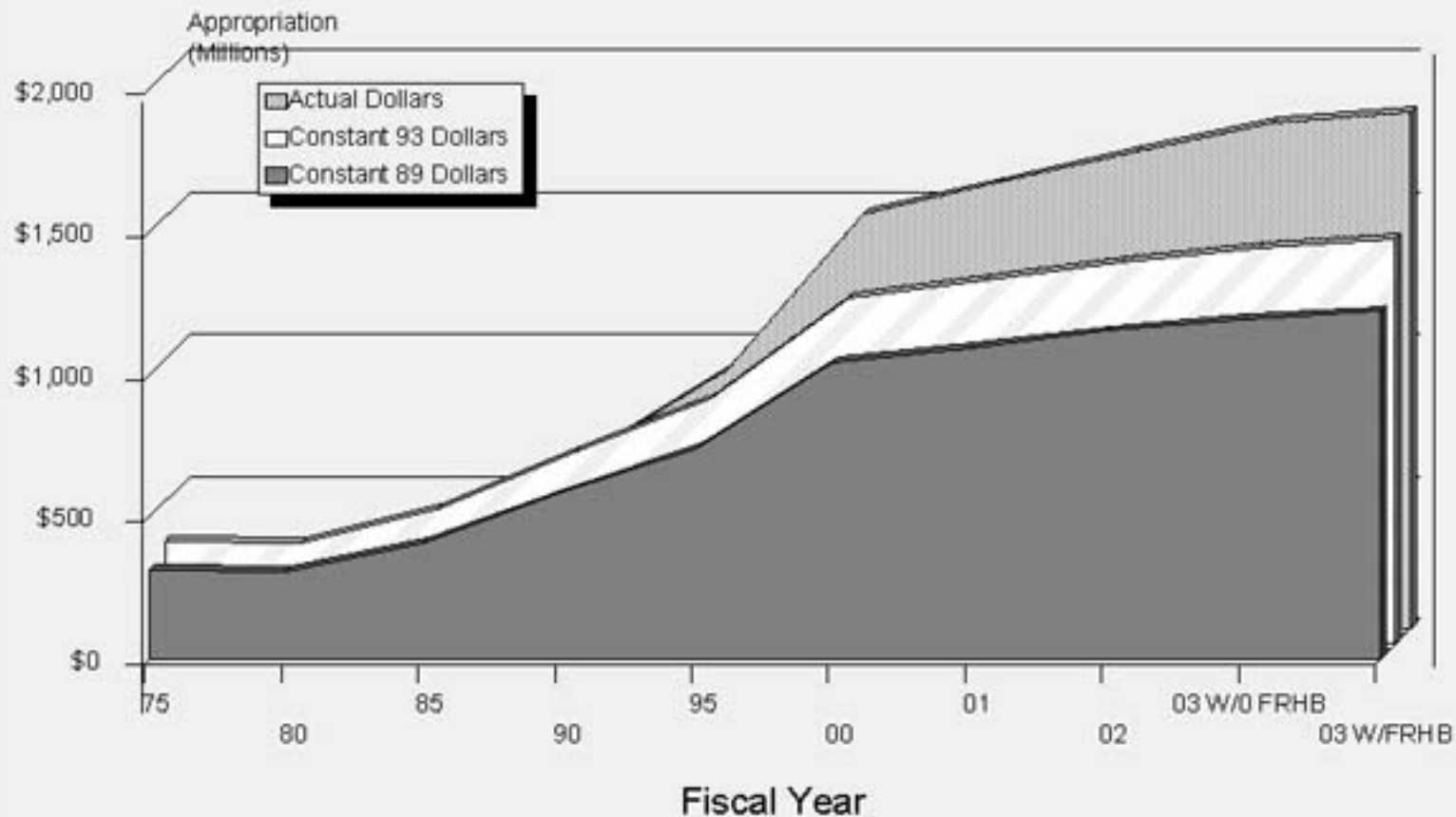


DRUG ENFORCEMENT ADMINISTRATION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1993	DEA BUDGET IN 1993 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1993	DEA BUDGET APPARENT PERCENT GROWTH FROM 1993	
1975	4,186	\$135.7	37.4	362.8	-57.5	-84.1	
1976	4,263	155.0	39.6	391.8	-54.1	-81.8	
1977	4,365	168.2	42.1	399.4	-53.2	-80.3	
1978	4,365	188.3	45.3	415.3	-51.4	-77.9	
1979	4,213	193.7	50.4	384.0	-55.0	-77.3	
1980	4,074	204.0	57.3	356.2	-58.3	-76.1	
1981	4,092	216.2	63.2	342.1	-59.9	-74.7	
1982	3,953	241.7	67.1	360.3	-57.8	-71.7	
1983 *	3,953	280.5	69.2	405.1	-52.5	-67.1	
1984 *	4,083	324.5	72.2	449.5	-47.3	-62.0	
1985	4,906	353.8	74.8	473.2	-44.6	-58.6	
1986	4,895	363.7	76.2	477.3	-44.1	-57.4	
1987	5,680	490.2	79.0	620.6	-27.3	-42.6	
1988	5,710	494.1	82.1	601.5	-29.5	-42.1	
1989	5,896	534.5	85.9	622.1	-27.1	-37.4	
1990 *	5,407	617.3	91.2	677.1	-20.7	-27.7	
1991 *	6,077	788.9	94.5	834.5	-2.3	-7.6	
1992 *	6,208	825.1	97.4	847.4	-0.7	-3.4	
1993 *@	6,027	853.7	100.0	853.7	0.0	0.0	
1994 *#	5,933	886.4	103.0	860.5	0.8	3.8	
1995 *#	6,287	910.0	105.6	861.9	1.0	6.6	
1996 *#V	6,365	963.8	108.7	886.3	3.8	12.9	
1997 *#V	6,829	1,172.0	111.1	1,054.5	23.5	37.3	
1998 *#V	7,387	1,312.0	112.8	1,163.1	36.2	53.7	
1999 *#VY	8,022	1,415.5	115.7	1,223.1	43.3	65.8	
2000 *#VR	8,095	1,456.4	119.8	1,215.8	42.4	70.6	
2001 *#R	8,176	1,568.0	122.9	1,275.8	49.4	83.7	
2002 *#	8,310	1,679.2	125.1	1,342.2	57.2	96.7	
2003	W/O						
FRHB	*#	8,426	1,780.0	127.9	1,392.1	63.1	108.5
2003	W/						
FRHB	*#	8,426	1,819.0	127.9	1,422.2	66.6	113.1

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015.000 from HIDTA funds.

1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees, 16,005,000 from HIDTA funds, and the transfer out of \$4,225,000 for Japanese Redress Payments (which was reimbursed from the WCF unobligated balance).
2000 includes 643 FTE and \$74,121,000 from Diversion Control Fees; \$17,017,530 from HIDTA funds, and \$300,500 from USAID.
2001 includes 656 FTE and \$83,543,000 from Diversion Control Fees, and \$17,270,000 from, HIDTA funds.
2002 includes 656 FTE and \$86,021,000 from Diversion Control Fees.
2003 without FRHB includes 722 FTE and \$113,645,000 from Diversion Control Fees, 2003 with FRHB includes 722 FTE and \$116,462,000.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.
Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$10,278,000 for Y2K requirements.
R 2000 includes the DEA portion, \$24,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 includes \$2,999,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1989	DEA BUDGET IN 1989 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1989	DEA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	4,186	\$135.7	43.5	\$311.7	-41.7	-74.6
1976	4,263	155.0	46.0	336.6	-37.0	-71.0
1977	4,365	168.2	49.0	343.2	-35.8	-68.5
1978	4,365	188.3	52.8	356.8	-33.2	-64.8
1979	4,213	193.7	58.7	329.9	-38.3	-63.8
1980	4,074	204.0	66.6	306.1	-42.7	-61.8
1981	4,092	216.2	73.6	293.9	-45.0	-59.6
1982	3,953	241.7	78.1	309.6	-42.1	-54.8
1983 *	3,953	280.5	80.6	348.1	-34.9	-47.5
1984 *	4,083	324.5	84.0	386.3	-27.7	-39.3
1985	4,906	353.8	87.0	406.6	-23.9	-33.8
1986	4,895	363.7	88.7	410.1	-23.3	-32.0
1987	5,680	490.2	91.9	533.3	-0.2	-8.3
1988	5,710	494.1	95.6	516.8	-3.3	-7.6
1989	5,896	534.5	100.0	534.5	0.0	0.0
1990 *	5,407	617.3	106.1	581.8	8.8	15.5
1991 *	6,077	788.9	110.0	717.0	34.1	47.6
1992 *	6,208	825.1	113.3	728.1	36.2	54.4
1993 *@	6,027	853.7	116.4	733.5	37.2	59.7
1994 *#	5,933	886.4	119.9	739.4	38.3	65.8
1995 *#	6,287	910.0	122.9	740.6	38.6	70.3
1996 *#V	6,365	963.8	126.6	761.6	42.5	80.3
1997 *#V	6,829	1,172.0	129.3	906.1	69.5	119.3
1998 *#V	7,387	1,312.0	131.3	999.3	87.0	145.5
1999 *#VY	8,022	1,415.5	134.7	1,050.9	96.6	164.8
2000 *#VR	8,095	1,456.4	139.4	1,044.7	95.4	172.5
2001 *#R	8,176	1,568.0	143.0	1,096.2	105.1	193.4
2002 *#	8,310	1,679.2	145.6	1,153.2	115.8	214.2
2003 W/O						
FRHB *#	8,426	1,780.0	148.8	1,196.1	123.8	233.0
2003 W/ FRHB *#	8,426	1,819.0	148.8	1,222.3	128.7	240.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

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