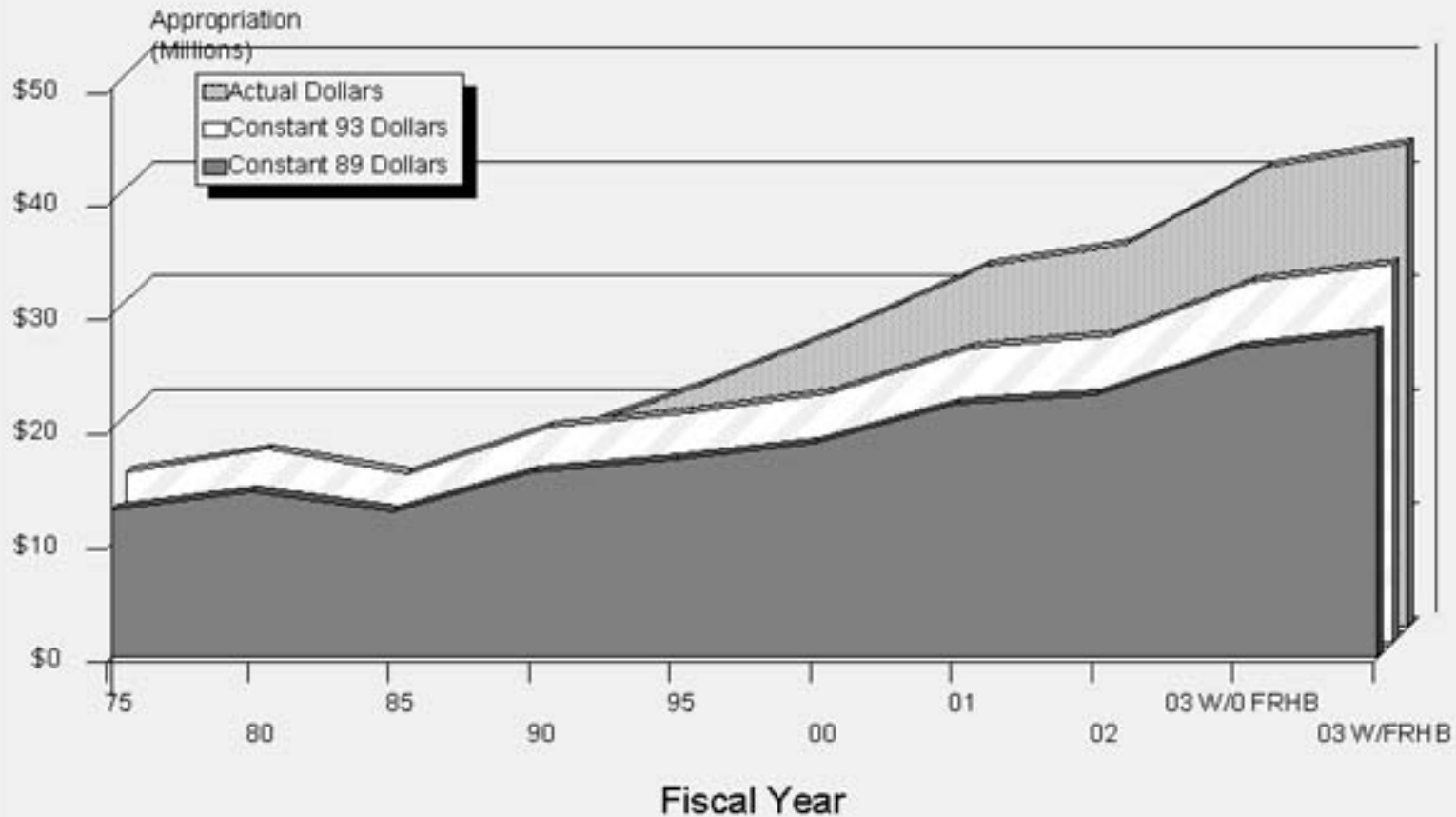




# GENERAL ADMINISTRATION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index  
Does not include JMD, EOIR, State and Local Drug Grants, or RISS's

GENERAL ADMINISTRATION BUDGET\*  
1975 - 2003

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1993	GA BUDGET IN 1993 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1993	GA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	87	5.6	37.4	15.0	-31.7	-74.5
1976	104	3.6	39.6	9.1	-58.5	-83.6
1977	99	4.5	42.1	10.7	-51.3	-79.5
1978	149	6.9	45.3	15.2	-30.6	-68.5
1979	192	8.4	50.4	16.7	-24.1	-61.7
1980	210	9.7	57.3	16.9	-22.8	-55.8
1981	194	10.0	63.2	15.8	-27.9	-54.4
1982	152	9.0	67.1	13.4	-38.8	-59.0
1983	152	11.1	69.2	16.0	-26.9	-49.4
1984	157	10.8	72.2	15.0	-31.8	-50.8
1985	157	11.1	74.8	14.8	-32.3	-49.4
1986	157	13.1	76.2	17.2	-21.6	-40.3
1987	157	13.1	79.0	16.6	-24.1	-40.1
1988	157	15.1	82.1	18.4	-16.2	-31.2
1989	157	15.3	85.9	17.8	-19.0	-30.4
1990 @	153	17.1	91.2	18.8	-14.3	-21.9
1991 @	159	19.3	94.5	20.4	-7.0	-12.1
1992 @	175	21.9	97.4	22.5	2.6	-0.1
1993 @	175	21.9	100.0	21.9	0.0	0.0
1994 @	178	24.6	103.0	23.9	8.9	12.1
1995	162	21.3	105.6	20.2	-8.0	-2.9
1996 #	161	27.2	108.7	25.0	14.2	24.2
1997	181	24.5	111.1	22.0	0.4	11.6
1998	183	25.4	112.8	22.5	2.7	15.9
1999	183	26.2	115.7	22.6	3.2	19.5
2000	183	26.2	119.8	21.9	-0.3	19.5
2001 R	206	31.7	122.9	25.8	17.6	44.5
2002	206	33.6	125.1	26.9	22.4	53.2
2003 W/O FRHB	223	40.4	127.9	31.6	44.1	84.2
2003 W/ FRHB	223	42.5	127.9	33.2	51.5	93.8

\* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

- @ ICDE Administrative Support funds included since the Administrative Office reported to the Deputy Attorney General until 1995.
- # 1996 includes \$5,000,000 (one-time) for INS management and oversight, and \$1,000,000 transferred from BOP for OPR staffing.
- R 2001 includes the GA portion, \$70,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

GENERAL ADMINISTRATION BUDGET\*  
1975 - 2003

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1989	GA BUDGET IN 1989 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1989	GA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	87	\$5.6	43.5	\$12.9	-15.8	-63.3
1976	104	3.6	46.0	7.8	-48.8	-76.4
1977	99	4.5	49.0	9.2	-39.9	-70.5
1978	149	6.9	52.8	13.1	-14.4	-54.8
1979	192	8.4	58.7	14.3	-6.3	-45.0
1980	210	9.7	66.6	14.6	-4.7	-36.5
1981	194	10.0	73.6	13.6	-11.0	-34.5
1982	152	9.0	78.1	11.5	-24.5	-41.1
1983	152	11.1	80.6	13.8	-9.8	-27.3
1984	157	10.8	84.0	12.9	-15.8	-29.3
1985	157	11.1	87.0	12.8	-16.5	-27.3
1986	157	13.1	88.7	14.8	-3.3	-14.2
1987	157	13.1	91.9	14.3	-6.4	-13.9
1988	157	15.1	95.6	15.8	3.4	-1.1
1989	157	15.3	100.0	15.3	0.0	0.0
1990 @	153	17.1	106.1	16.2	5.8	12.2
1991 @	159	19.3	110.0	17.5	14.8	26.3
1992 @	175	21.9	113.3	19.3	26.6	43.5
1993 @	175	21.9	116.4	18.8	23.4	43.6
1994 @	178	24.6	119.9	20.5	34.4	61.1
1995	162	21.3	122.9	17.3	13.5	39.5
1996 #	161	27.2	126.6	21.5	40.9	78.3
1997	181	24.5	129.3	18.9	23.9	60.2
1998	183	25.4	131.3	19.4	26.8	66.4
1999	183	26.2	134.7	19.5	27.4	71.6
2000	183	26.2	139.4	18.8	23.1	71.6
2001 R	206	31.7	143.0	22.2	45.1	107.6
2002	206	33.6	145.6	23.1	51.1	120.0
2003 W/O						
FRHB	223	40.4	148.8	27.1	77.8	164.5
2003 W/ FRHB	223	42.5	148.8	28.6	87.0	178.3

\* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

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