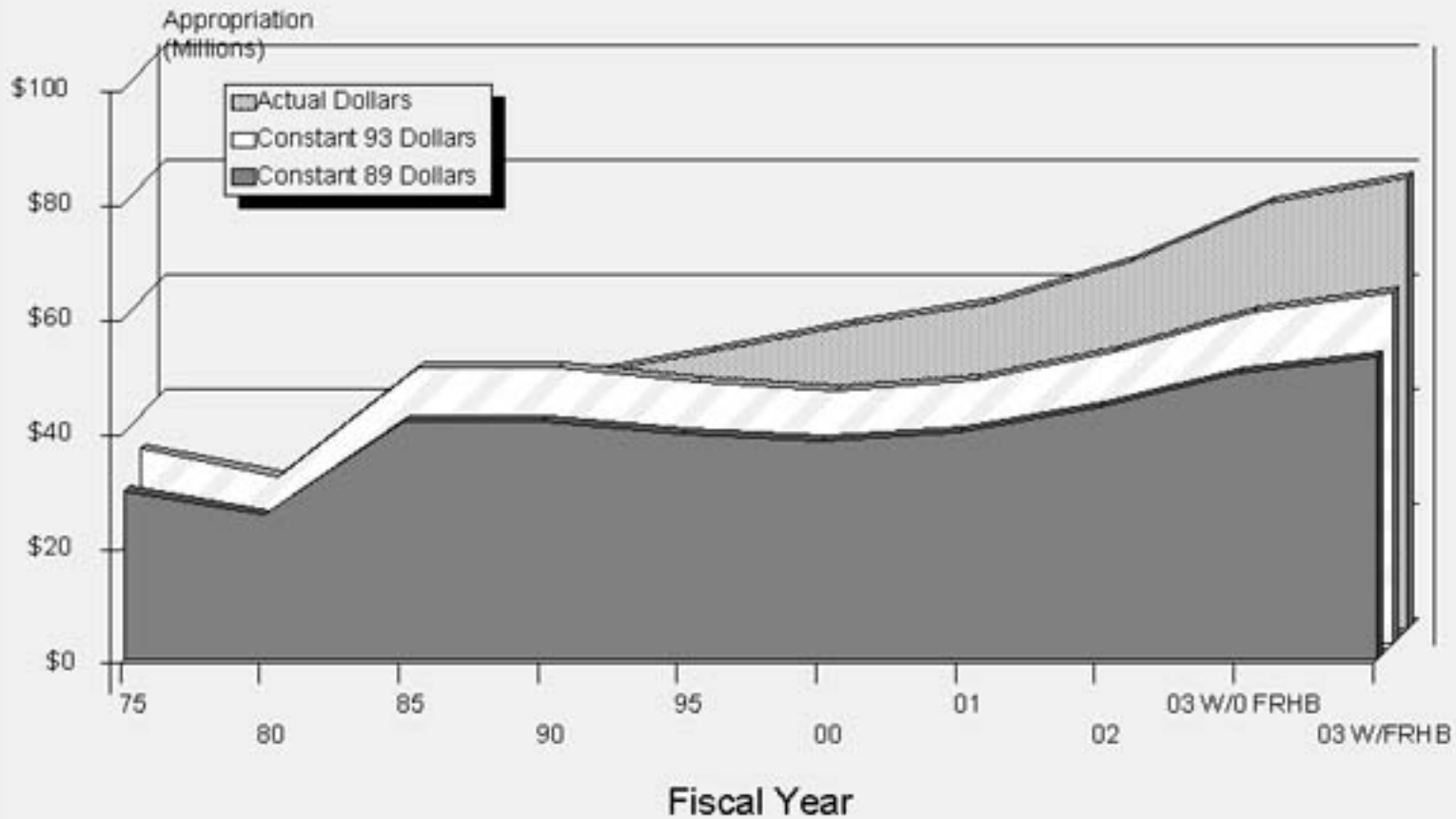


JUSTICE MANAGEMENT DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

JUSTICE MANAGEMENT DIVISION
1975 - 2003

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1993	JMD BUDGET IN 1993 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1993	JMD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	531	12.7	37.4	34.0	-34.7	-75.6
1976	498	11.7	39.6	29.6	-43.1	-77.5
1977	486	12.7	42.1	30.2	-42.0	-75.6
1978	454	13.8	45.3	30.4	-41.5	-73.5
1979	450	15.1	50.4	29.9	-42.4	-71.0
1980	438	16.7	57.3	29.2	-43.9	-67.9
1981	460	19.2	63.2	30.4	-41.6	-63.1
1982	530	25.6	67.1	38.2	-26.6	-50.8
1983	538	28.2	69.2	40.7	-21.7	-45.8
1984	547	32.5	72.2	45.0	-13.4	-37.5
1985	568	36.1	74.8	48.3	-7.1	-30.6
1986	585	39.9	76.2	52.4	0.7	-23.3
1987	602	42.3	79.0	53.6	3.0	-18.6
1988	590	43.3	82.1	52.7	1.4	-16.7
1989	477	40.6	85.9	47.3	-9.1	-21.9
1990	422	43.9	91.2	48.2	-7.3	-15.5
1991	418	45.5	94.5	48.2	-7.4	-12.4
1992	493	50.2	97.4	51.6	-0.8	-3.4
1993	486	52.0	100.0	52.0	0.0	0.0
1994	420	48.3	103.0	46.9	-9.8	-7.1
1995	395	48.4	105.6	45.8	-11.8	-6.9
1996	459	48.0	108.7	44.1	-15.2	-7.8
1997	452	54.9	111.1	49.4	-5.0	5.6
1998 #	452	51.4	112.8	45.6	-12.4	-1.1
1999 Y	453	53.2	115.7	46.0	-11.6	2.3
2000	453	53.1	119.8	44.3	-14.7	2.1
2001 R	450	56.7	122.9	46.1	-11.3	9.1
2002 C	450	64.0	125.1	51.2	-1.6	23.2
2003 W/O FRHB	449	74.2	127.9	58.0	11.6	42.8
2003 W/ FRHB	449	78.6	127.9	61.5	18.2	51.2

1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

C 2002 includes \$5,000,000 for counterterrorism activities provided in P.L. 107-117.

JUSTICE MANAGEMENT DIVISION
1975 - 2003

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1989	JMD BUDGET IN 1989 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1989	JMD BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	531	\$12.7	43.5	\$29.2	-28.1	-68.7
1976	498	11.7	46.0	25.4	-37.4	-71.2
1977	486	12.7	49.0	25.9	-36.2	-68.7
1978	454	13.8	52.8	26.2	-35.6	-66.0
1979	450	15.1	58.7	25.7	-36.7	-62.8
1980	438	16.7	66.6	25.1	-38.3	-58.9
1981	460	19.2	73.6	26.1	-35.7	-52.7
1982	530	25.6	78.1	32.8	-19.2	-36.9
1983	538	28.2	80.6	35.0	-13.8	-30.5
1984	547	32.5	84.0	38.7	-4.7	-20.0
1985	568	36.1	87.0	41.5	2.2	-11.1
1986	585	39.9	88.7	45.0	10.8	-1.7
1987	602	42.3	91.9	46.0	13.3	4.2
1988	590	43.3	95.6	45.3	11.6	6.7
1989	477	40.6	100	40.6	0.0	0.0
1990	422	43.9	106.1	41.4	2.0	8.2
1991	418	45.5	110.0	41.4	1.9	12.2
1992	493	50.2	113.3	44.3	9.2	23.7
1993	486	52.0	116.4	44.7	10.0	28.1
1994	420	48.3	119.9	40.3	-0.8	19.0
1995	395	48.4	122.9	39.4	-3.0	19.2
1996	459	48.0	126.6	37.9	-6.7	18.1
1997	452	54.9	129.3	42.4	4.6	35.2
1998 #	452	51.4	131.3	39.2	-3.6	26.6
1999 Y	453	53.2	134.7	39.5	-2.7	31.0
2000	453	53.1	139.4	38.1	-6.2	30.8
2001 R	450	56.7	143.0	39.6	-2.4	39.7
2002 C	450	64.0	145.6	44.0	8.3	57.7
2003 W/O						
FRHB	449	74.2	148.8	49.9	22.8	82.8
2003 W/ FRHB	449	78.6	148.8	52.8	30.1	93.6

1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

C 2002 includes \$5,000,000 for counterterrorism activities provided in P.L. 107-117.