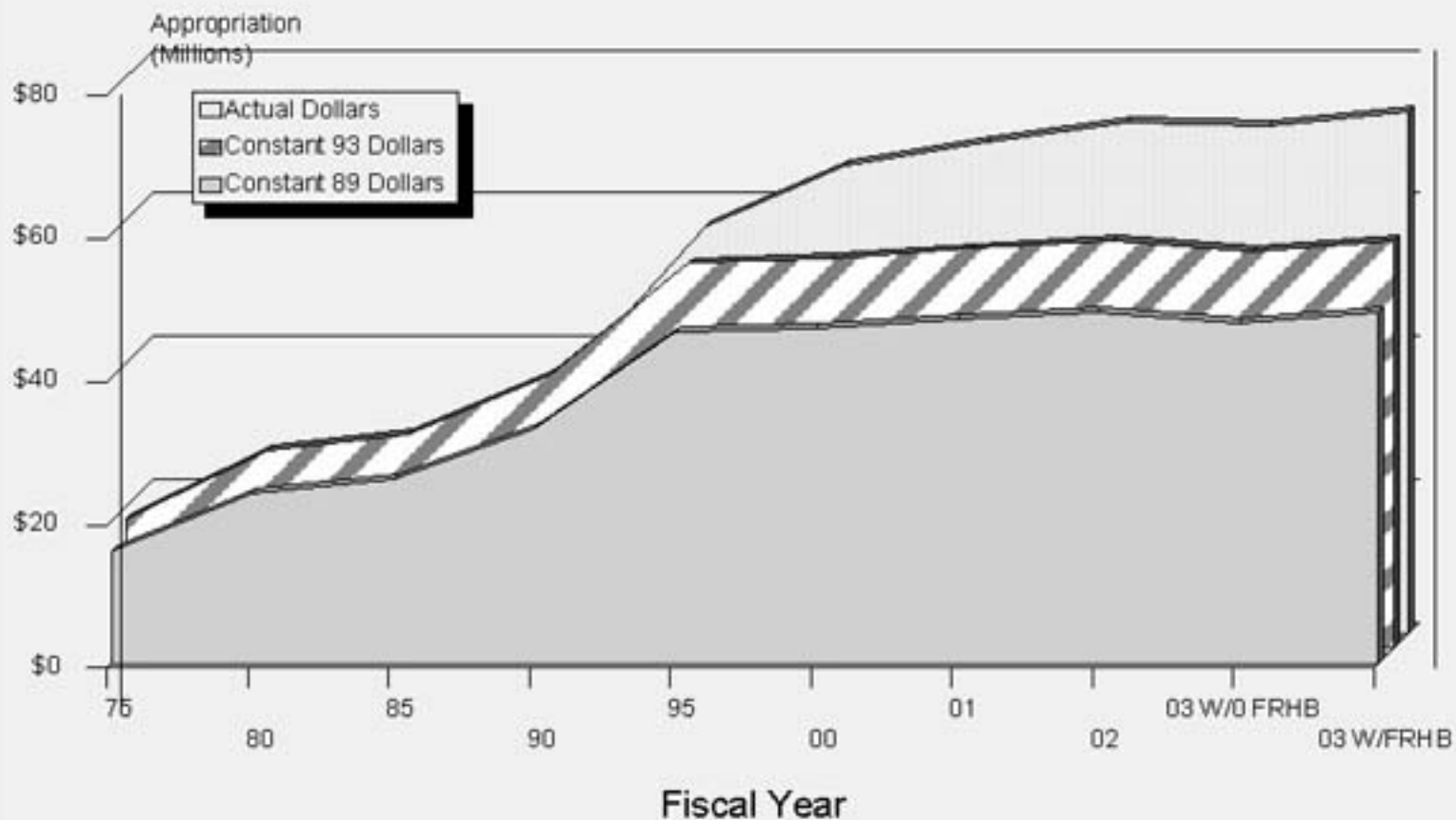


ENVIRONMENT AND NAT. RESOURCES DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1993	ENR BUDGET IN 1993 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1993	ENR BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	232	6.8	37.4	18.2	-64.7	-86.8
1976	237	7.1	39.6	17.9	-65.1	-86.2
1977	245	7.8	42.1	18.5	-64.0	-84.8
1978	248	8.8	45.3	19.4	-62.3	-82.9
1979	263	10.3	50.4	20.4	-60.3	-80.0
1980	338	15.8	57.3	27.6	-46.4	-69.3
1981	338	17.3	63.2	27.4	-46.8	-66.4
1982	336	17.1	67.1	25.5	-50.4	-66.8
1983	329	19.1	69.2	27.6	-46.4	-62.9
1984	329	19.8	72.2	27.4	-46.7	-61.5
1985	347	22.3	74.8	29.8	-42.0	-56.7
1986	347	21.4	76.2	28.1	-45.4	-58.4
1987	349	23.9	79.0	30.3	-41.2	-53.5
1988	349	26.6	82.1	32.4	-37.1	-48.3
1989	349	26.5	85.9	30.8	-40.0	-48.5
1990	383	34.7	91.2	38.1	-26.0	-32.5
1991	429	43.7	94.5	46.2	-10.2	-15.1
1992	429	49.2	97.4	50.5	-1.8	-4.4
1993	425	51.4	100.0	51.4	0.0	0.0
1994	419	53.4	103.0	51.8	0.7	3.7
1995	457	56.8	105.6	53.8	4.5	10.3
1996	449	58.0	108.7	53.4	3.7	12.8
1997	449	58.0	111.1	52.2	1.5	12.8
1998 #	449	61.2	112.8	54.2	5.4	18.9
1999 Y	449	62.6	115.7	54.1	5.1	21.7
2000	452	65.2	119.8	54.4	5.8	26.8
2001 R	452	68.6	122.9	55.8	8.5	33.3
2002	452	71.3	125.1	57.0	10.8	38.6
2003 W/O FRHB	444	70.8	127.9	55.4	7.6	37.6
2003 W/ FRHB	444	72.9	127.9	57.0	10.8	41.7

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1989	ENR BUDGET IN 1989 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1989	ENR BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	232	6.8	43.5	15.6	-41.1	-74.3
1976	237	7.1	46.0	15.4	-41.8	-73.2
1977	245	7.8	49.0	15.9	-39.9	-70.6
1978	248	8.8	52.8	16.7	-37.1	-66.8
1979	263	10.3	58.7	17.5	-33.8	-61.1
1980	338	15.8	66.6	23.7	-10.5	-40.4
1981	338	17.3	73.6	23.5	-11.3	-34.7
1982	336	17.1	78.1	21.9	-17.3	-35.5
1983	329	19.1	80.6	23.7	-10.6	-27.9
1984	329	19.8	84.0	23.6	-11.1	-25.3
1985	347	22.3	87.0	25.6	-3.3	-15.8
1986	347	21.4	88.7	24.1	-8.9	-19.2
1987	349	23.9	91.9	26.0	-1.9	-9.8
1988	349	26.6	95.6	27.8	5.0	0.4
1989	349	26.5	100.0	26.5	0.0	0.0
1990	383	34.7	106.1	32.7	23.4	30.9
1991	429	43.7	110.0	39.7	49.8	64.8
1992	429	49.2	113.3	43.4	63.8	85.6
1993	425	51.4	116.4	44.2	66.8	94.1
1994	419	53.4	119.9	44.5	68.0	101.4
1995	457	56.8	122.9	46.2	74.3	114.2
1996	449	58.0	126.6	45.9	73.0	119.0
1997	449	58.0	129.3	44.9	69.4	119.1
1998 #	449	61.2	131.3	46.6	75.8	130.8
1999 Y	449	62.6	134.7	46.5	75.4	136.2
2000	452	65.2	139.4	46.8	76.5	146.1
2001 R	452	68.6	143.0	48.0	81.0	158.9
2002	452	71.3	145.6	49.0	84.8	169.1
2003 W/O FRHB	444	70.8	148.8	47.6	79.5	167.2
2003 W/ FRHB	444	72.9	148.8	49.0	84.9	175.1

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.