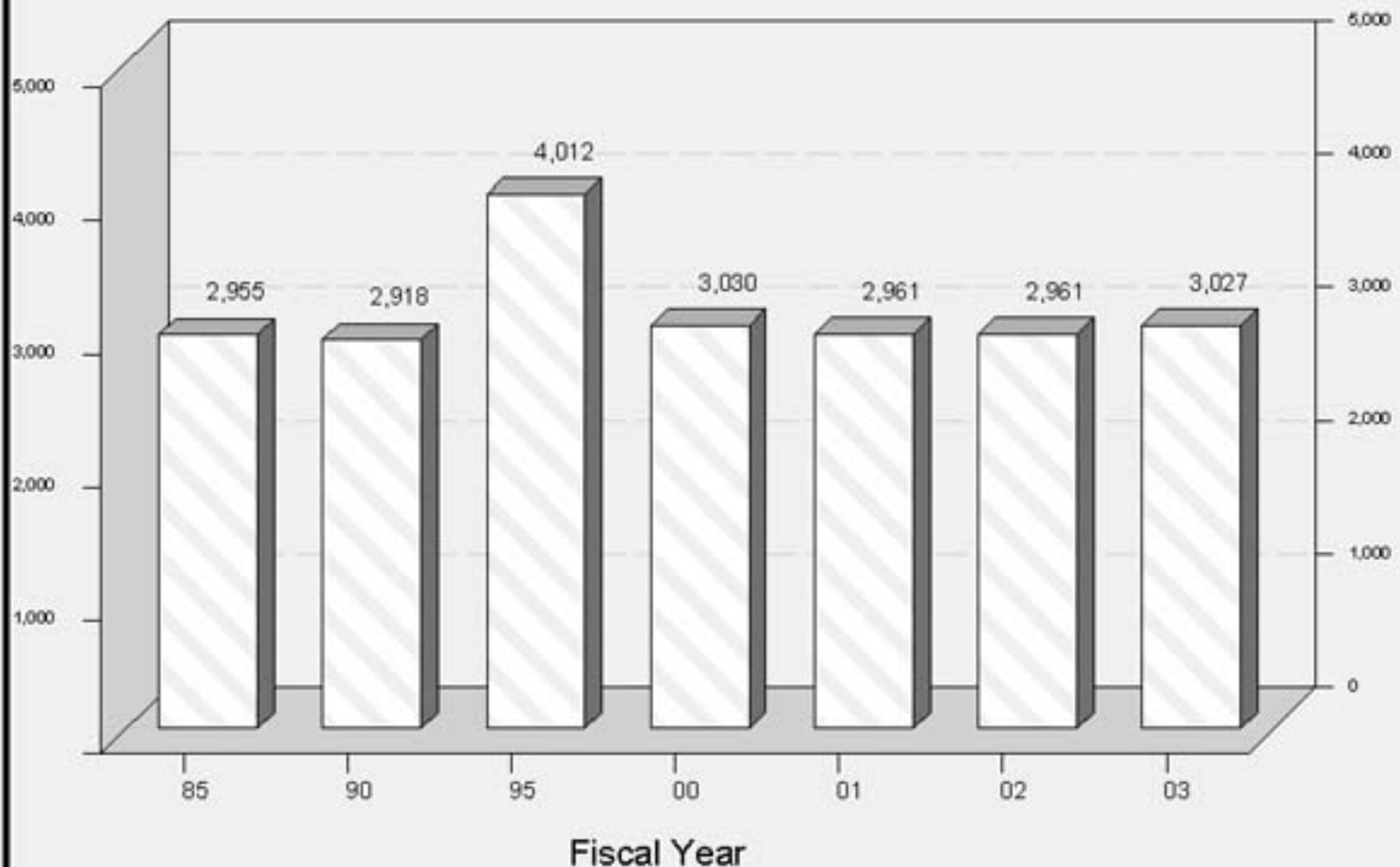


INTERAGENCY CRIME DRUG ENFORCEMENT AUTHORIZED POSITIONS 1983 - 2003



1998-1999 includes only DOJ positions.

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1983	1,630	127.5	69.2	184.1	-52.2	-66.9
1984	1,848	105.9	72.2	146.7	-61.9	-72.5
1985 *	2,955	166.5	74.8	222.7	-42.2	-56.8
1986 *	2,949	173.8	76.2	228.0	-40.8	-54.9
1987 *	3,201	197.1	79.0	249.6	-35.2	-48.8
1988 *	2,775	182.3	82.1	221.9	-42.4	-52.7
1989 *	2,703	196.3	85.9	228.4	-40.7	-49.1
1990	2,918	214.9	91.2	235.8	-38.8	-44.2
1991	4,028	362.5	94.5	383.5	-0.5	-5.9
1992	4,185	390.4	97.4	400.9	4.1	1.3
1993	4,365	385.2	100.0	385.2	0.0	0.0
1994	4,186	382.1	103.0	370.9	-3.7	-0.8
1995	4,012	374.9	105.6	355.1	-7.8	-2.7
1996	3,808	359.4	108.7	330.5	-14.2	-6.7
1997	3,765	359.4	111.1	323.4	-16.0	-6.7
1998 #	3,015	295.0	112.8	261.5	-32.1	-23.4
1999	3,015	304.7	115.7	263.3	-31.7	-20.9
2000	3,030	316.8	119.8	264.5	-31.4	-17.8
2001 R	2,961	325.2	122.9	264.6	-31.3	-15.6
2002	2,961	338.6	125.1	270.6	-29.8	-12.1
2003	3,027	362.1	127.9	283.2	-26.5	-6.0

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2003

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1983	1,630	127.5	80.6	158.2	-19.4	-35.0
1984	1,848	105.9	84.0	126.1	-35.8	-46.0
1985 *	2,955	166.5	87.0	191.3	-2.5	-15.2
1986 *	2,949	173.8	88.7	195.9	-0.2	-11.5
1987 *	3,201	197.1	91.9	214.5	9.3	0.4
1988 *	2,775	182.3	95.6	190.7	-2.8	-7.1
1989 *	2,703	196.3	100.0	196.3	0.0	0.0
1990	2,918	214.9	106.1	202.6	3.2	9.5
1991	4,028	362.5	110.0	329.5	67.9	84.7
1992	4,185	390.4	113.3	344.4	75.5	98.9
1993	4,365	385.2	116.4	331.0	68.6	96.3
1994	4,186	382.1	119.9	318.7	62.4	94.7
1995	4,012	374.9	122.9	305.1	55.5	91.0
1996	3,808	359.4	126.6	284.0	44.7	83.1
1997	3,765	359.4	129.3	277.9	41.6	83.1
1998 #	3,015	295.0	131.3	224.7	14.5	50.3
1999	3,015	304.7	134.7	226.2	15.3	55.3
2000	3,030	316.8	139.4	227.2	15.8	61.4
2001 R	2,961	325.2	143.0	227.3	15.8	65.7
2002	2,961	338.6	145.6	232.5	18.5	72.5
2003	3,027	362.1	148.8	243.3	-36.8	-6.0

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.