## IX. FOIA PERSONNEL AND COSTS

| Agency / Component | PERSONNEL |  |  | COSTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of "Full-Time FOIA Employees" | Number of "Equivalent Full-Time FOIA Employees" | Total Number of "Full-Time FOIA Staff" | Processing Costs | Litigations-Related Costs | Total Costs |
| Antitrust | 3 | 5.75 | 8.75 | \$1,200,113.00 | \$58,911.00 | \$1,259,024.00 |
| ATF | 25 | 4 | 29 | \$5,000,000.00 | \$500,000.00 | \$5,500,000.00 |
| BOP | 6 | 12.7 | 18.7 | \$2,941,337.00 | \$305,830.00 | \$3,247,167.00 |
| Civil | 2 | 1.11 | 3.11 | \$382,266.00 | \$3,632,517.00 | \$4,014,783.00 |
| Civil Rights | 6 | 0 | 6 | \$1,516,158.00 | \$334,674.00 | \$1,850,832.00 |
| COPS | 1 | 0 | 1 | \$113,039.00 | \$0.00 | \$113,039.00 |
| Criminal | 10 | 4.5 | 14.5 | \$1,455,633.72 | \$1,461,370.35 | \$2,917,004.07 |
| CRS | 1 | 0.5 | 1.5 | \$70,000.00 | \$0.00 | \$70,000.00 |
| DEA | 15 | 2 | 17 | \$3,572,626.00 | \$665,283.00 | \$4,237,909.00 |
| ENRD | 2 | 1.25 | 3.25 | \$587,089.56 | \$153,944.35 | \$741,033.91 |
| EOIR | 23 | 69 | 92 | \$5,508,125.64 | \$93,500.00 | \$5,601,625.64 |
| EOUSA | 29 | 0.85 | 29.85 | \$559,846.23 | \$5,700,000.00 | \$6,259,846.23 |
| EOUST | 1 | 0.7 | 1.7 | \$346,239.91 | \$0.00 | \$346,239.91 |
| FBI | 247 | 8 | 255 | \$57,200,347.03 | \$1,665,220.00 | \$58,865,567.03 |
| FCSC | 0 | 0.03 | 0.03 | \$3,900.00 | \$0.00 | \$3,900.00 |


| JMD | 2 | 1.57 | 3.57 | \$150,272.00 | \$120,101.00 | \$270,373.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NSD | 3 | 1.5 | 4.5 | \$799,274.00 | \$349,051.14 | \$1,148,325.14 |
| OCDETF | 1 | 0.5 | 1.5 | \$237,816.00 | \$2,973.00 | \$240,789.00 |
| ATJ | 0 | 1 | 1 | \$37,536.50 | \$8,181.53 | \$45,718.03 |
| OIG | 5 | 1 | 6 | \$627,203.00 | \$156,801.00 | \$784,004.00 |
| OIP | 39 | 1.85 | 40.85 | \$7,164,103.00 | \$1,918,485.00 | \$9,082,588.00 |
| OJP | 6 | 1.5 | 7.5 | \$1,025,708.51 | \$172,171.95 | \$1,197,880.46 |
| OLC | 0 | 2.06 | 2.06 | \$222,779.29 | \$342,658.27 | \$565,437.56 |
| OPR | 2 | 2.25 | 4.25 | \$260,917.20 | \$93,237.80 | \$354,155.00 |
| OSG | 2 | 1 | 3 | \$292,415.00 | \$0.00 | \$292,415.00 |
| OVW | 0 | 0.3 | 0.3 | \$25,000.00 | \$0.00 | \$25,000.00 |
| PARDON | 1 | 0.65 | 1.65 | \$84,635.00 | \$0.00 | \$84,635.00 |
| PRAO | 0 | 0.25 | 0.25 | \$65,750.50 | \$0.00 | \$65,750.50 |
| Tax | 0 | 0.44 | 0.44 | \$126,158.73 | \$928,048.19 | \$1,054,206.92 |
| USMS | 9 | 2 | 11 | \$1,364,218.00 | \$780.00 | \$1,364,998.00 |
| USNCB | 1 | 0.01 | 1.01 | \$224,450.00 | \$0.00 | \$224,450.00 |
| USPC | 1 | 0 | 1 | \$161,883.97 | \$0.00 | \$161,883.97 |
| AGENCY OVERALL | 443 | 128.27 | 571.27 | \$93,326,841.79 | \$18,663,738.58 | \$111,990,580.37 |

