

IX. FOIA PERSONNEL AND COSTS

	PERSONNEL			COSTS (in dollars)		
	NUMBER OF "FULL-TIME FOIA EMPLOYEES"	NUMBER OF "EQUIVALENT FULL-TIME FOIA EMPLOYEES"	TOTAL NUMBER OF "FULL-TIME FOIA STAFF"	PROCESSING COSTS	LITIGATION-RELATED COSTS	TOTAL COSTS
Office of the AG	3	0.72	3.72	489,823.00	135,837.00	625,660.00
Office of the DAG	2	0.9	2.9	241,573.00	163,004.00	404,577.00
Office of the Assoc. AG	1	0.04	1.04	137,956.00	108,669.00	246,625.00
Antitrust	6	4	10	694,375.86	323,793.81	1,018,169.67
ATF	8	13	21	1,981,000.00	43,000.00	2,024,000.00
BOP	19	2	21	3,600,000.00	340,000.00	3,940,000.00
Civil	2.6	2	4.6	878,400.00	3,214,938.00	4,093,338.00
Civil Rights	9.3	0	9.3	1,174,968.00	38,322.00	1,213,290.00
CRS	0	0.1	0.1	14,900.00	0.00	14,900.00
Criminal	17	2	19	2,375,742.10	193,606.34	2,569,348.44
DEA	23	0	23	2,427,826.00	244,038.00	2,671,864.00
ENRD	0	1	1	70,462.08	83,589.64	154,051.72
EOIR	7	11	18	1,916,138.00	67,900.00	1,984,038.00
OCDETF	0	0	0	115.17	0.00	115.17
EOUSA	24.5	0	24.5	2,458,802.00	255,528.00	2,714,330.00
EOUST	0	2.2	2.2	207,910.92	0.00	207,910.92
FBI	270	9	279	25,080,030.00	1,189,656.00	26,269,686.00
FCSC	0	0.2	0.2	20,000.00	0.00	20,000.00
JMD*	2	0.12	2.12	131,650.20	0.00	131,650.20
NDIC	0	0.7	0.7	76,508.00	0.00	76,508.00
NSD	6	0.5	6.5	659,968.50	155,500.00	815,468.50
COPS	1	0	1	119,238.00	0.00	119,238.00
ODR	0	0.2	0.2	1,000.00	0.00	1,000.00
OFDT	0	0.2	0.2	12,619.60	0.00	12,619.60
OIP	34	.78	34.78	4,405,641.00	183,379.30	4,589,020.30
OIG	1	1	2	315,000.00	35,000.00	350,000.00
OIPL	0	0.45	0.45	58,252.00	27,167.00	85,419.00
OJP	1.5	1.5	3	400,920.00	0.00	400,920.00
OLC	0	1.75	1.75	85,000.00	75,000.00	160,000.00
OLP	2	0.27	2.27	166,756.00	27,167.00	193,923.00
OLA	1	0.67	1.67	216,235.00	54,335.00	270,570.00

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Pardon Attorney	0	0.38	0.38	49,000.00	4,000.00	53,000.00
OPR	0	1.43	1.43	165,808.85	23,325.00	189,133.85
Public Affairs	0	0.55	0.55	68,962.00	27,167.00	96,129.00
OSG	0	1	1	113,000.00	0.00	113,000.00
OVW	0	0.03	0.03	3,901.00	0.00	3,901.00
PRAO	0	0.07	0.07	9,100.00	0.00	9,100.00
Tax	2	0.91	2.91	449,259.00	442,008.00	891,267.00
USMS	6	1.5	7.5	815,512.00	76,317.50	891,829.50
USNCB	1	0.1	1.1	132,210.00	1,000.00	133,210.00
USPC	1	1	2	132,737.00	12,000.00	144,737.00
AGENCY OVERALL	450.90	63.27	514.17	52,358,200.28	7,545,247.59	59,903,447.87

*JMD's figures include the personnel and costs associated with the Mail Referral Unit.

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